

Capital Improvement Program Semiannual Status Report January – June 2013

Treatment Plant Advisory Committee Meeting
October 10, 2013



San José-Santa Clara
Regional Wastewater Facility



Environmental Services

Delivering world class utility services and programs to improve our health, environment, and economy

Program Snapshot: January - June

- \$144.3 million allocated in FY2012-2013
- 36 active projects
 - 11 projects in conceptual stage
 - 4 projects in planning/studies
 - 8 projects in design
 - 4 projects in bid and award
 - 3 projects in construction
 - 6 projects in post construction/start up



Accomplishments: January - June

- Five construction project completions
- Six construction contract awards
- Distributed Control System Upgrade award
- Substantial design progress
 - Digester Gas Compressor Upgrade
 - Digester Gas Storage Replacement
 - Emergency Diesel Generators
- Cogeneration Facility & Tertiary Filters feasibility evaluations



Accomplishments: January - June

■ Contract awards

- Executive Program Advisor
- Technical Coordinator

■ Request for Qualifications

- Program Management Services
- Digester & Thickener Facilities Upgrade

■ Five consultant service orders executed



The Next Six Months

- Program Management Start-up
- CIP Project Validation
- Major Projects
 - Cogeneration Facility
 - Digester and Thickener Facilities Upgrade
 - Digester Gas Compressor Upgrades
 - Digester Gas Storage Replacement
 - Emergency Diesel Generators
- EIR Certification
- Design-Build Authority Determination



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