



Semiannual Status Report January – June 2015

Treatment Plant Advisory Committee Meeting

OCTOBER 8, 2015

Capital Improvement Program



San José-
Santa Clara
Regional
Wastewater
Facility

Program Snapshot: January - June

- \$181.6 million allocated in FY2014-2015
- 26 active projects
 - » 12 projects in feasibility
 - » 4 projects in design
 - » 6 projects in construction
 - » 2 projects in design-build
 - » 2 project in post-construction

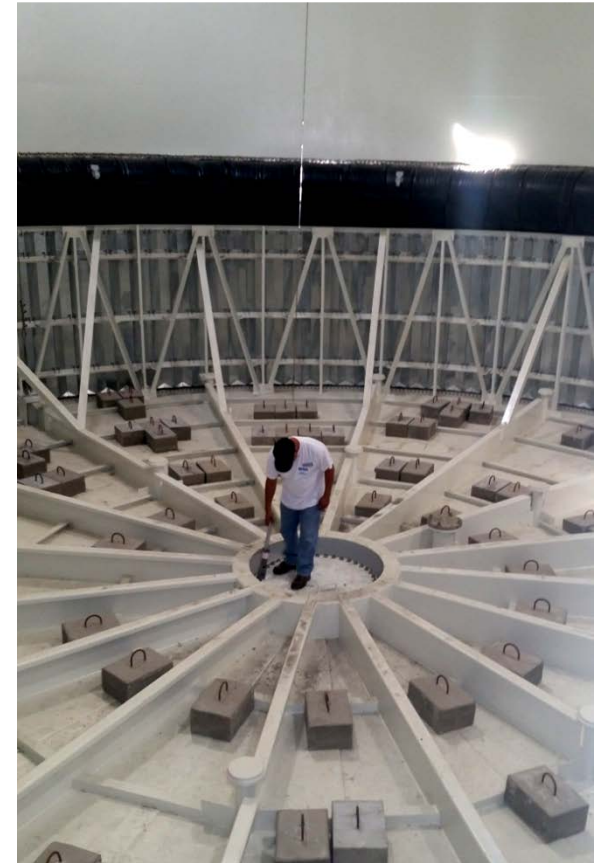


Accomplishments: January - June

- Ten-Year CIP Funding Strategy
- Biosolids Transition Strategy
- Project Delivery and Procurement Strategy
- Programmatic Studies
- Approval of 24 new CIP positions

Project Highlights (Construction)

- Digester Gas Compressor Upgrade
- Digester Gas Storage Replacement
- Emergency Diesel Generators
- Three projects reached beneficial use



Project Highlights (Design)

- Digester and Thickener Facilities Upgrade
- Iron Salt Feed Station
- Plant Instrument Air System Upgrade



Project Highlights (Feasibility)

- Procurement for four projects:
 - » *Cogeneration Facility*
 - » *Facility-wide Water Systems Improvements*
 - » *Filter Rehabilitation*
 - » *Headworks*



The Next Six Months (cont.)

- Continue work on four programmatic studies
- Continue to develop five-year staffing & transition plan
- Continue recruitment efforts
- Reach beneficial use on four construction projects
- Continue design and/or design-build work on six projects

