

2022-2023 / 2023-2024 City Budget Calendar

Date	Action/Event
September 30, 2022	- 2021-22 Annual Report: Released
October 18, 2022	- 2021-22 Annual Report: Review/Approval by City Council
January 31, 2023	- 2022-23 Mid-Year Budget Review Report: Released
TBD	- State of the City
February 14, 2023	- 2022-23 Mid-Year Budget Review Report: Review/Approval by City Council
TBD	- Mayor's Budget Town Hall Meeting
February 28, 2023	- 2023-24 City Manager's Budget Request & 2024-28 Five-Year Forecast and Revenue Projections: Released
March 6, 2023	- 2023-24 Mayor's March Budget Message: Released
March 14, 2023	- 2023-24 Mayor's March Budget Message: Public Hearing
March 14, 2023	- 2023-24 Mayor's March Budget Message: Review by City Council
April 26, 2023	- 2023-24 Proposed Capital Budget and 2024-28 Capital Improvement Program: Released
May 1, 2023	- 2023-24 Proposed Operating Budget: Released
May 5, 2023	- 2023-24 Proposed Fees and Charges Report: Released
May 8 - 31, 2023	- 2023-24 Proposed Capital/Operating Budgets: Community Budget Meetings
May 10, 2023	- Planning Commission Study Session: 2023-24 Proposed Capital Budget and 2024-28 Capital Improvement Program
May 10 - 17, 2023	- Council Study Sessions: 2023-24 Proposed Budgets and 2023-24 Proposed Fees and Charges Report

2022-2023 / 2023-2024 City Budget Calendar

Date	Action/Event
May 16, 2023	- Initial Public Hearing: 2023-24 Proposed Capital/Operating Budgets and 2023-24 Proposed Fees & Charges Report
TBD	- 2023-24 City Council Budget Document Cost Estimate Requests due to the City Manager's Office
May 25, 2023	- 2023-24 City Council Budget Documents due to Mayor's Office
June 2, 2023	- 2023-24 Mayor's June Budget Message: Released
June 12, 2023	- Final Public Hearing: 2023-24 Proposed Capital/Operating Budgets and 2023-24 Proposed Fees & Charges Report (evening)
June 13, 2023	- 2023-24 Mayor's June Budget Message: Final Review/Approval by City Council
June 13, 2023	- 2023-24 Proposed Capital/Operating Budgets and 2023-24 Proposed Fees & Charges Report: Approved by City Council
June 20, 2023	- 2023-24 Capital/Operating Budgets and 2023-24 Fees & Charges Report: Adopted by City Council

2022-2023 / 2023-2024 City Budget Calendar/ Budget Study Session Schedule

Date	Time	Action/Event
Wednesday, May 10, 2023	9:30 am - 12:00 pm	2023-2024 City Budget Overview/Budget Study Session on 2023-2024 City Operating/Capital Budget, 2024-2028 Capital Improvement Program, and 2023-2024 Fees and Charges Report
Thursday, May 11, 2023	9:30 am - 12:00 pm	2023-2024 City Budget Overview/Budget Study Session on 2023-2024 City Operating/Capital Budget, 2024-2028 Capital Improvement Program, and 2023-2024 Fees and Charges Report
Friday, May 12, 2023	9:30 am - 12:00 pm	2023-2024 City Budget Overview/Budget Study Session on 2023-2024 City Operating/Capital Budget, 2024-2028 Capital Improvement Program, and 2023-2024 Fees and Charges Report
Monday, May 15, 2023	9:30 am - 12:00 pm 1:30 pm - 5:00 pm	2023-2024 City Budget Overview/Budget Study Session on 2023-2024 City Operating/Capital Budget, 2024-2028 Capital Improvement Program, and 2023-2024 Fees and Charges Report
Wednesday, May 17, 2023	9:30 am - 12:00 pm	2023-2024 City Budget Overview/Budget Study Session on 2023-2024 City Operating/Capital Budget, 2024-2028 Capital Improvement Program, and 2023-2024 Fees and Charges Report