



2019-2020

OPERATING BUDGET

**COMMUNITY
DEVELOPMENT
BLOCK GRANT
(CDBG) FUND**

**2019-2020
FUNDING
ALLOCATION**

Community Development Block Grant Fund

2019-2020 Funding Allocation

The Community Development Block Grant (CDBG) Fund accounts for federal grant monies received from the U.S. Department of Housing and Urban Development (HUD). The national objectives of the program are to provide assistance to persons of low- and moderate- incomes, prevent or eliminate slums and blight, or meet an urgent community development need. The chart below summarizes the funding priorities in the following categories: Contractual Community Services (CCS – up to 15% of funding); and Community Development Improvements (CDI), Administration, Fair Housing and Planning (Admin – up to 20% of funding). The finalization of the CDBG allocations from HUD were presented in the “FY 2018-2019 Annual Action Plan” which was approved by the City Council on June 18, 2018. Details of each category contained in the “FY 2018-2019 Annual Action Plan” can be found at <https://sanjose.legistar.com/LegislationDetail.aspx?ID=3958072&GUID=4114DE3B-4CDE-4C4D-B77B-A45A811D80EF&Options=&Search=> . Actions to align the 2019-2020 Operating Budget with the approved “FY 2018-2019 Annual Action Plan” were presented as part of Manager’s Budget Addendum 36 and were approved by the City Council on June 18, 2019.

Funding Category	CDBG Activities	Sub-Grantee	Funding
CDI	Capital Projects <ul style="list-style-type: none"> ▪ Haven Rehabilitation ▪ Non-Profit Notice of Funding Availability (NOFA)/Planning Phase ▪ Soft Story Match ▪ Bill Wilson Enclave ▪ Property Acquisition 	City - Housing Department	\$7,996,799*
CDI	Place Based Street and Infrastructure Enhancements <ul style="list-style-type: none"> ▪ King and St. James Improvements ▪ Pedestrian Improvements (Crosswalks) 	City - Transportation Department	\$1,410,000
CDI	Enhanced Code Enforcement	City - Planning, Building and Code Enforcement Department	\$1,102,037
CDI	Job Training for Unhoused Individuals	San Jose Street Team	\$500,000
CDI	Minor Repair Services	Rebuilding Together Silicon Valley	\$1,100,000
CDI	Minor Repair Services	Habitat for Humanity	\$550,000

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Funding Category	CDBG Activities	Sub-Grantee	Funding
CCS	Tenant Protection Legal Services	Law Foundation	\$500,000
CCS	Services for Homeless and Unhoused Populations	HomeFirst	\$388,490
CCS	Senior Access & Health Support	POSSO	\$75,000
CCS	Meals on Wheels	The Health Trust	\$125,000
CCS	Neighborhood Engagement	Somos Mayfair Inc.	\$150,000
CCS	Neighborhood Engagement	CommUniverCity	\$50,000
CCS	Fair Housing	Law Foundation	\$318,896
Administration			\$1,632,424
Total CDBG Expenditures			\$15,898,646

* This amount includes a rebudget of \$276,799 for the completion of the Bill Wilson Enclave Project. For more details, please see page 9 of the "FY 2019-2020 Annual Action Plan".