

POLICE DEPARTMENT

Impact Analysis Report

OVERVIEW

Departmental fees are collected from both the public and other police agencies for services such as fingerprinting, computer searches, copying of public records, and releasing impounded vehicles. Certain businesses and activities are subject to regulation, and fees are charged to offset the costs for processing permits and licenses that accompany the regulatory process and to partially offset costs for related investigative work. Examples of these include permits and licenses for amusement devices, concealable firearm dealers, public dances, massage parlors, parades, cannabis establishments, and cardrooms. The majority of the fees in the Police Department are Category I (fees which should be cost recovery); the exception is the Police Recruit Academy fee, which is Category II (fees which may be more than or less than cost recovery).

The Police Department fee program for 2019-2020 reflects the results of a review of time and resources used in the permit process in 2018-2019 and implementation of City Council direction to bring all possible fee programs to the 100% cost recovery level. While the overall changes in revenue and costs are relatively small, significant changes were realized for individual fees based on a reevaluation of time, resources and activity levels. In many areas, costs and associated fees decreased primarily due to overhead rate reductions and time required for the fee. In other areas, fees are proposed to increase based on the time task analysis and costs. For those fees where

a reevaluation of time and activity resulted in a significant cost increase, a multi-year phase-in of the appropriate fee amount is recommended.

The majority of Department fees are in the 100% cost recovery category; however, the fee for Repossessed Vehicles is limited by State Law. The Police Recruit Academy Fee can also be set at either above or below cost recovery levels. The 2019-2020 fees and charges revenue totals \$5.9 million, or 92.3% cost recovery rate. This fee level is down from 2018-2019 fee revenue of \$6.9 million, and a 93.6% cost recovery rate. The drop in revenue primarily reflects lower receipts for Vehicle Impound Fees that were adjusted downwards as part of the 2018-2019 Mid-Year Budget Review based on a reevaluation of the time to process these permits as well as lower Cardroom Fee revenues based on updated cost information.

SUMMARY AND IMPACT OF PROPOSED FEE REVISIONS

Existing Fees

The Department continues to conduct time analysis studies to evaluate the appropriate amount of costs to allocate to individual fees and permits administered. Fees are also adjusted periodically to reflect updated positions and indirect costs.

Based on these factors, the following fees are recommended to be decreased: Vehicle Impound Fee; Amusement Device; Funeral Escort; Cannabis Fees: Cannabis Annual Operating Fee,

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SUMMARY AND IMPACT OF PROPOSED FEE REVISIONS

Application Receipt, Delivery Vehicle Inspection Fee; Cardrooms: Regulation Fee; Work Permits: Employee Transfer Fee, New Fee, and Renewal Fee; Gaming Permit Registration - Non-Profit Fundraisers; Ice Cream Vendor; Miscellaneous Permits/Fees: License/Permit Transfer, Media Production Permit, and Replacement of ID Cards; Parade; Peddler Employee License Fee and Issue ID Card; Peep Show Establishment Application Fee; Periodicals Canvasser; Pool/Billiard Room; Public Dance Hall; Public Entertainment ID Card; Sales; Secondary Employment; Street Closing; Taxicab: Restricted Owner's License, Taxi Company Application, Taxi Company Renewal, and Taxi Driver's Permit Retest; and Tow Car: Private Property Tow and Inspection, and Tow Car Business New and Renewal.

The following fees are recommended to be increased due to time analysis studies: Fingerprinting; Photographs; CD; Public Records/Tapes; Visa Clearance Letters; Bingo; Cannabis Fees: Application Amendment Processing, Initial Application Processing, Renewal Registration Processing; Cardroom Work Permit Fee; Concealable Firearms; Crime Prevention Through Environmental Design; Event Promoter Permit; Massage Parlors: Massage Business Permit, Massage Ownership/Management New and Renewal; Miscellaneous Fees: One day Liquor Assessment and Press Pass; Pawnbroker/ Secondhand Dealers; Peddler: Approved Location Fees and Peddler Mobile Fees; Public Entertainment; Taxicab: Taxicab Driver's Permit – New & Renewal, Taxicab Vehicle Inspection and Reinspection; and Tow Car: Tow Car Driver New and Renewal.

Due to the large cost increase in certain areas as a result of a reevaluation of processing time, the following fee increases are recommended to be phased in over two and three years: Massage Parlors – Massage Business, Press Pass, Peddler-Fixed and Mobile, Taxicab Driver's Permit New and Renewal, Taxicab Vehicle Inspection and Taxicab Vehicle Reinspection, and Tow Car Driver Permit New and Renewal and Transfer.

Cannabis Regulation Fees were reviewed and revised based upon the current work associated with the fees by the Division of Cannabis Regulation.

A complete list of proposed fee revisions by service is located in the Summary of Proposed Fee Changes section of this document and in the tables that follow this section.

New Fees

Massage Business Permit Renew:

Included in the Proposed Fees and Charges is the addition of the Massage Business Permit Renew Fee for \$896.00 per renewal. The new fee will recover the cost associated with accepting, completing, and investigating the information provided in the application; for conducting a thorough criminal background investigation of the business, owners, managers and employees; a business premise inspection; and the issuance of the Massage Business Permit.

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SUMMARY AND IMPACT OF PROPOSED FEE REVISIONS

Massage– Reinspection:

Also included is the addition of the Massage Business Reinspection Fee for \$271.00 per reinspection. The Fee will recover the cost associated for the preparation and filing of in-office inspection paperwork, and the re-inspection of a massage business premise when the business has failed its initial site inspection.

NOTIFICATION

The proposed Fees and Charges Report was released on May 3, 2019, allowing for minimum of 10 days for public review. Public input on fee proposals will be heard by the City Council at public hearings held on Tuesday, May 14, 2019 at 1:30 p.m. and Monday, June 10, 2019 at 6:00 p.m. in the Council Chambers.

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2018-2019 Adopted Fee	2018-2019 % Cost Recovery	2019-2020 Proposed Fee	2019-2020 Estimated Cost	2019-2020 Estimated Revenue		2019-2020 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY FEES - CATEGORY I								
1. Fingerprinting								
1 General (Non-Criminal)	\$46.00 per set		\$57.00 per set (in addition to State Dept of Justice Fee)					
2 State Department of Justice (Reciprocal Services)	Current State fee (in addition to general fingerprinting fee above)		No Change					
Sub-total Fingerprinting								
2. Photographs								
1 Black & White - 3 1/2" x 5"	\$8.00 each		\$9.00 each					
2 Black & White - 5" x 7"	\$8.00 each		\$9.00 each					
3 Black & White - 8" x 10"	\$8.00 each		\$9.00 each					
4 CD	\$20.00 per CD		\$30.00 per CD					
5 Color - 3 1/2" x 5"	\$6.00 each		\$7.00 each					
6 Color - 4" x 6"	\$6.00 each		\$7.00 each					
7 Color - 5" x 7"	\$6.00 each		\$7.00 each					
8 Color 8" x 10"	\$6.00 each		\$7.00 each					
9 Miscellaneous Services	Billed at top salary step + fringe and related overhead		No Change					
Sub-total Photographs		100.0%		4,910	3,500	3,450	71.3%	70.3%
3. Public Records/Tapes								
1 Communications Dispatch Audio Tapes	Billed at top salary step + fringe and related overhead		No Change					
2 Computerized Searches - Public Records Act - Research	\$133.00 per hour		\$140.00 per hour					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY FEES - CATEGORY I								
3. Public Records/Tapes								
3 Duplicate Tapes - Audio Tapes	\$6.00 per 60 minute tape		\$9.00 per 60 minute tape					
4 Duplicate Tapes - Audio Tapes	\$6.00 per 90 minute tape		\$9.00 per 90 minute tape					
5 Duplicate Tapes - Video Tapes	Billed at top salary step + fringe and related overhead		No Change					
6 Public Records - Public Records 11" x 17"	See Public Records Act Fees		No Change					
7 Public Records - Public Records 8.5" x 11"	See Public Records Act Fees		No Change					
8 Public Records - Traffic Accident Reports	\$16 per report		No Change					
Sub-total Public Records/Tapes		38.7%		477,989	135,000	131,655	28.2%	27.5%
4. Repossessed Vehicles								
1 Repossessed Vehicles	\$15 per vehicle		No Change					
Sub-total Repossessed Vehicles		25.1%		78,146	15,000	16,500	19.2%	21.1%
5. Special Services								
1 Bomb Detail Services	Billed at top salary step + fringe and related overhead		No Change					
2 Canine Unit Services	Billed at top salary step + fringe and related overhead		No Change					
3 Helicopter Lease Rate	Billed at top salary step + fringe and related overhead		No Change					
4 Other Miscellaneous Services	Billed at top salary step + fringe and related overhead or at actual cost to the City in the case of services provided under contract		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY FEES - CATEGORY I								
5. Special Services								
5 Police Artist Services	Billed at top salary step + fringe and related overhead		No Change					
Sub-total Special Services				5,000	5,000	5,000	100.0%	100.0%
6. Tow Service Dispatch								
1 Tow Service Dispatch	\$8 per dispatch		No Change					
Sub-total Tow Service Dispatch		99.5%		124,588	115,000	115,000	92.3%	92.3%
7. Vehicle Impound								
1 Vehicle Impound Fee	\$290.00 per release		\$122.00 per release					
Sub-total Vehicle Impound		92.4%		421,000	421,000	421,000	100.0%	100.0%
8. Visa Clearance Letters								
1 Visa Clearance Letters	\$35.00 per letter		\$50.00 per letter					
Sub-total Visa Clearance Letters		69.1%		10,520	7,000	8,750	66.5%	83.2%
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY I		77.6%		1,122,153	701,500	701,355	62.5%	62.5%
PUBLIC SAFETY FEES - CATEGORY II								
1. Police Recruit Academy Fee								
1 Outside Agency Recruit Fee	\$6,300 per recruit per academy		No Change					
Sub-total Police Recruit Academy Fee								
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY II								
PUBLIC SAFETY PERMITS - CATEGORY I								
1. Amusement Devices								
1 Exhibitor Permit	\$272.00 + device fee		\$269.00 + device fee					
2 Location Permit	\$272.00 + device fee		\$269.00 + device fee					

DEPARTMENTAL FEES AND CHARGES

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
1. Amusement Devices								
3 Operator Permit	\$272.00 + device fee		\$269.00 + device fee					
4 Per Device	\$92.00 per year for each device		\$91.00 per year for each device					
Sub-total Amusement Devices		97.8%		152,041	150,000	150,895	98.7%	99.2%
2. Bingo								
1 General Permit	\$47.00 + 2.27% of monthly gross payouts		\$50.00 + 2.27% of monthly gross payouts					
2 General Permit Renewal	\$47.00 + 2.27% of monthly gross payouts		\$50.00 + 2.27% of monthly gross payouts					
3 Special One-Day Permit	\$47.00 + 2.27% of monthly gross payouts		\$50.00 + 2.27% of monthly gross payouts					
Sub-total Bingo		99.3%		600	550	600	91.7%	100.0%
3. Cannabis Fees								
1 Amendment processing fee	\$1,106 per application; plus Code Enforcement Hourly Inspection Fee of \$136/hour after 1 hour; plus Police Department Cannabis Sworn Hourly Investigation Fee of \$202/hour after 3.5 hours		\$1,416 per application; plus Code Enforcement Hourly Inspection Fee of \$136/hour after 1 hour; plus Police Department Cannabis Sworn Hourly Investigation Fee of \$202/hour after 3.5 hours					
2 Annual operating fee	\$150,610 per year, per collective/business		\$138,148 per year, per collective/business					
3 Application receipt fee (criminal background review)	\$212 per employee application (employees include owners, managers, and specified employees) + fingerprint + DOJ fees		\$72 per employee application (employees include owners, managers, and specified employees) + fingerprint + DOJ fees					

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Service	2018-2019 Adopted Fee	2018-2019 % Cost Recovery	2019-2020 Proposed Fee	2019-2020 Estimated Cost	2019-2020 Estimated Revenue		2019-2020 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
PUBLIC SAFETY PERMITS - CATEGORY I									
3. Cannabis Fees									
4 Code Enforcement Inspector hourly rate	See "Code Enforcement Inspector Rate" in the Department of Planning, Building and Code Enforcement section of this document		No Change						
5 Delivery vehicle inspection fee	\$49 per vehicle		\$47 per vehicle						
6 Fingerprint appointment - No show fee	50% of the Application Receipt fee if not cancelled prior to 24 hours. If rescheduled, applicant's No Show fee will be applied to the Application Receipt fee		No Change						
7 GPS Tracking Device	Actual cost		No Change						
8 GPS Tracking Device Monthly Monitoring Fee	Actual cost		No Change						
9 Initial application processing fee	\$3,103 per application; plus Code Enforcement Hourly Inspection Fee of \$136/hour after 6 hours; plus Police Department Cannabis Sworn Hourly Investigation Fee of \$202/hour after 9 hours		\$3,583 per application; plus Code Enforcement Hourly Inspection Fee of \$136/hour after 6 hours; plus Police Department Cannabis Sworn Hourly Investigation Fee of \$202/hour after 9 hours						
10 Planning services hourly inspection fee	See "Hourly Rate for Planning Services without Designated Fee" in the Department of Planning, Building and Code Enforcement section of this document		No Change						

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Service	2018-2019 Adopted Fee	2018-2019 % Cost Recovery	2019-2020 Proposed Fee	2019-2020 Estimated Cost	2019-2020 Estimated Revenue		2019-2020 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
3. Cannabis Fees								
11 Police Department cannabis sworn hourly inspection fee	\$202 per hour		No Change					
12 Renewal registration processing fee	\$2,840 per application; plus Code Enforcement Hourly Inspection Fee of \$136/hour after 4 hours; plus Police Department Cannabis Sworn Hourly Investigation Fee of \$202/hour after 7 hours		\$3,135 per application; plus Code Enforcement Hourly Inspection Fee of \$136/hour after 4 hours; plus Police Department Cannabis Sworn Hourly Investigation Fee of \$202/hour after 7 hours					
13 Zoning code verification certificate application processing fee	\$2,358 per application; plus Planning Services Hourly Inspection Fee of \$280 per hour after 4 hours; plus Code Enforcement Hourly Inspection Fee of \$136 per hour after 4 hours		No Change					
Sub-total Cannabis Fees		100.0%		2,617,485	2,646,080	2,597,051	101.1%	99.2%
4. Cardrooms								
1 Appeal Hearing Deposit	The amount of anticipated costs, as determined by the City Attorney on a case-by-case basis, including, but not limited to, the fee charged by hearing officer and any other associated costs of recording the hearing		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee

PUBLIC SAFETY PERMITS - CATEGORY I

4. Cardrooms

2 Cardroom License Application Fee Deposit Note: The amounts will be specified in a guideline Schedule of Costs and Charges that will be published, maintained, and updated by the Administer of Gaming Control.	Cost of application processing, investigation, and holding the licensing hearing before the Police Chief, billed at top salary step, including benefits and overhead plus any actual costs such as, but not limited to, transportation, travel, and lodging for any City employees		No Change					
3 Cardroom Permit	\$1,000 per year		No Change					
4 Cardroom Permit Amendment Fee	\$5,000 per amendment		No Change					
5 Cardroom Regulation Fee	\$985,883 per Cardroom per year		\$863,816 per Cardroom per year					
6 Professional Services Fee for Consultant Hired for Financial and Compliance Review and Oversight by Administrator	Actual cost to the City of professional services performed in connection with an independent financial audit or review or a compliance audit or review of a permitted Cardroom		No Change					
7 Work Permit Fees - Employee Transfer Fee	\$410.00 per transfer		\$242.00 per transfer					
8 Work Permit Fees - New (Civilian Administration)	\$312.00 + fingerprint fees		\$430.00 + fingerprint fees					
9 Work Permit Fees - New (Sworn Administration)	\$524.00 + fingerprint fees		\$489.00 + fingerprint fees					
10 Work Permit Fees - Renewal (Civilian Administration)	\$312.00 + fingerprint fees		\$360.00 + fingerprint fees					

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Service	2018-2019 Adopted Fee	2018-2019 % Cost Recovery	2019-2020 Proposed Fee	2019-2020 Estimated Cost	2019-2020 Estimated Revenue		2019-2020 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
4. Cardrooms								
11 Work Permit Fees - Renewal (Sworn Administration)	\$465.00 + fingerprint fees		\$410.00 + fingerprint fees					
Sub-total Cardrooms		100.0%		1,894,655	2,059,631	1,889,558	108.7%	99.7%
5. Concealable Firearms								
1 Concealable Firearms - Carrying Concealed Weapon	See fee structure per State law (Penal Code 26190)		See fee structure per State law (Penal Code 26190)					
2 Concealable Firearms - Dealer Annual Renewal/Change of Location	\$326.00 + any fee charged by the State Department of Justice		\$333.00 + any fee charged by the State Department of Justice					
3 Concealable Firearms - Dealer Initial Application	\$717.00 + any fee charged by the State Department of Justice		\$739.00 + any fee charged by the State Department of Justice					
Sub-total Concealable Firearms		99.9%						
6. Crime Prevention Through Environmental Design								
1 Crime Prevention Through Environmental Design	\$161.00 per hour		\$168.00 per hour					
Sub-total Crime Prevention Through Environmental Design		99.6%		2,521	2,000	2,520	79.3%	100.0%
7. Disturbance								
1 Disturbance Fee	Actual cost of response		No Change					
Sub-total Disturbance		100.0%		1,000		1,000		100.0%
8. Event Promoter Permit								
1 Event Promoter Permit	\$1,500.00 per 2 years		\$1,522.00 per 2 years					
Sub-total Event Promoter Permit								
9. Funeral Escort								
1 Operator Permit - Initial	\$323.00 initial permit		\$317.00 initial permit					

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Service	2018-2019 Adopted Fee	2018-2019 % Cost Recovery	2019-2020 Proposed Fee	2019-2020 Estimated Cost	2019-2020 Estimated Revenue		2019-2020 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
PUBLIC SAFETY PERMITS - CATEGORY I									
9. Funeral Escort									
2 Operator Permit - Renewal	\$138.00 per annual renewal		\$135.00 per annual renewal						
3 Vehicle Inspection Permit	\$115.00 annually		\$113.00 annually						
Sub-total Funeral Escort									
10. Gaming Permit Registration - Non-Profit Fundraisers									
1 Gaming Permit Registration - Non-Profit Fundraisers	\$323.00 per event		\$317.00 per event						
Sub-total Gaming Permit Registration - Non-Profit Fundraisers									
11. Ice Cream Vendor									
1 Ice Cream Business - New Permit	\$215.00 per permit + fingerprint fees		\$211.00 per permit + fingerprint fees						
2 Ice Cream Business - Renewal Fee	\$215.00 per permit + fingerprint fees		\$211.00 per permit + fingerprint fees						
3 Ice Cream Employee License - New Permit	\$277.00 per permit + fingerprint fees		\$271.00 per permit + fingerprint fees						
4 Ice Cream Employee License - Renewal Fee	\$277.00 per permit + fingerprint fees		\$271.00 per permit + fingerprint fees						
5 Ice Cream Truck Inspection	\$60.00 per 2 years		\$58.00 per 2 years						
Sub-total Ice Cream Vendor		99.6%		3,865	3,500	3,865	90.6%	100.0%	
12. Massage Parlors									
1 Massage Business Permit	\$1,430.00 per 2 years (includes initial inspection)		\$1,900.00 per 2 years (includes initial inspection)						
2 Massage Reinspection			\$271.00 per reinspection						
3 Massage Renew			\$896.00 per renewal						

DEPARTMENTAL FEES AND CHARGES

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Service	2018-2019 Adopted Fee	2018-2019 % Cost Recovery	2019-2020 Proposed Fee	2019-2020 Estimated Cost	2019-2020 Estimated Revenue		2019-2020 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
12. Massage Parlors								
4 Ownership/Management License	\$312.00 per initial permit		\$444.00 per initial permit					
5 Ownership/Management License Renewal	\$312.00 per 2 year renewal		\$399.00 per 2 year renewal					
Sub-total Massage Parlors		73.5%		134,518	65,000	134,518	48.3%	100.0%
13. Miscellaneous Permits/Fees								
1 License/Permit Transfer	\$40.00 per transfer		\$39.00 per transfer					
2 Media Production Permit	\$462.00 per permit		\$452.00 per permit					
3 One-Day Liquor Assessment	\$250.00 per permit		\$337.00 per permit					
4 Press Pass	\$100.00 per permit		\$150.00 per permit					
5 Replacement of ID Cards, Permits, & Licenses	\$40.00 per replacement		\$39.00 per replacement					
Sub-total Miscellaneous Permits/Fees		68.8%		61,504	40,000	61,504	65.0%	100.0%
14. Parade								
1 Parade Permit	\$215.00 per permit		\$211.00 per permit					
Sub-total Parade		99.8%		844	500	844	59.2%	100.0%
15. Pawnbrokers/Secondhand Dealers								
1 Pawnbroker License	\$504.00 initial issue + any fee charged by the State Department of Justice		\$580.00 initial issue + any fee charged by the State Department of Justice					
2 Pawnbroker License Renewal	\$504.00 annually + any fee charged by the State Department of Justice		\$580.00 annually + any fee charged by the State Department of Justice					

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Service	2018-2019 Adopted Fee	2018-2019 % Cost Recovery	2019-2020 Proposed Fee	2019-2020 Estimated Cost	2019-2020 Estimated Revenue		2019-2020 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
PUBLIC SAFETY PERMITS - CATEGORY I									
15. Pawnbrokers/Secondhand Dealers									
3 Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	\$504.00 initial issue + any fee charged by the State Department of Justice		\$580.00 initial issue + any fee charged by the State Department of Justice						
Sub-total Pawnbrokers/Secondhand Dealers		85.0%		12,180	11,040	12,180	90.6%	100.0%	
16. Peddler									
Note: Costs for Approved Location Permits reflect investigation of one proposed location; investigation of additional locations will be billed at top salary step + fringe and related overhead.									
1 Approved Location Permit - New Permit	\$320.00 per 2 year permit (includes initial inspection fee)		\$400.00 per 2 year permit (includes initial inspection fee)						
2 Approved Location Permit - Renewal	\$320.00 per 2 year permit (includes initial inspection fee)		\$400.00 per 2 year permit (includes initial inspection fee)						
3 Approved Location Reinspection	\$320.00 per reinspection		\$400.00 per reinspection						
4 Employee License Fee	\$138.00 per 2 year renewal		\$135.00 per 2 year renewal						
5 Issue ID Card	\$40.00 per 2 year renewal		\$39.00 per 2 year renewal						
6 Peddler Mobile Permit - New Permit	\$230.00 per 2 year permit (includes initial inspection fee)		\$285.00 per 2 year permit (includes initial inspection fee)						
7 Peddler Mobile Permit - Renewal	\$230.00 per 2 year renewal (includes initial inspection fee)		\$285.00 per 2 year renewal (includes initial inspection fee)						
8 Peddler Mobile Reinspection	\$230.00 per reinspection		\$285.00 per reinspection						
Sub-total Peddler		64.0%		9,328	6,000	5,865	64.3%	62.9%	

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Service	2018-2019 Adopted Fee	2018-2019 % Cost Recovery	2019-2020 Proposed Fee	2019-2020 Estimated Cost	2019-2020 Estimated Revenue		2019-2020 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
17. Peep Show Establishment								
Note: Costs shown exclude investigative time.								
1 Application Fee	\$220.00 per 2 years		\$214.00 per 2 years					
2 Permit Inspection	See Fire Department Fees		No Change					
Sub-total Peep Show Establishment								
18. Periodicals Canvasser								
1 Canvasser of Periodicals Permit	\$74.00 every 2 years		\$72.00 every 2 years					
Sub-total Periodicals Canvasser								
19. Pool/Billiard Room								
Note: Costs shown exclude investigative time.								
1 Pool or Billiard Room License	\$462.00 per year		\$452.00 per year					
Sub-total Pool/Billiard Room								
		99.9%		1,359	2,000	1,356	147.2%	99.8%
20. Public Dance Hall								
1 New Permit - Class A & C	\$480.00 initial permit		\$471.00 initial permit					
2 New/Renewal - Class B	\$185.00 per permit		\$181.00 per permit					
3 Renewal - Class A & C	\$387.00 per annual renewal		\$381.00 per annual renewal					
Sub-total Public Dance Hall								
		100.0%		1,033	200	1,033	19.4%	100.0%
21. Public Entertainment								
1 Business Permit Fee	\$1,700.00 per 4 years		\$1,731.00 per 4 years					
2 Business Permit Renewal Fee	\$931.00 per 4 years		\$950.00 per 4 years					
3 Identification Card	\$40.00 per 2 years		\$39.00 per 2 years					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
21. Public Entertainment								
4 Management License Change of Venue Fee	\$197.00 per venue change		\$201.00 per venue change					
5 Management License Fee	\$885.00 per initial permit		\$899.00 per initial permit					
6 Management License Renewal Fee	\$497.00 per 2 year renewal		\$504.00 per 2 year renewal					
7 Ownership License Fee	\$885.00 per initial permit		\$899.00 per initial permit					
8 Ownership License Renewal Fee	\$497.00 per 4 year renewal		\$504.00 per 4 year renewal					
Sub-total Public Entertainment		100.0%		12,705	25,000	12,705	196.8%	100.0%
22. Sales								
1 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	\$92.00 per 30 day permit		\$90.00 per 30 day permit					
2 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	\$92.00 per 60 day permit		\$90.00 per 60 day permit					
Sub-total Sales								
23. Secondary Employment								
1 New Permit	\$259.00 per year		\$244.00 per year					
2 Permit - Events Lasting 5 Days or Less	\$259.00 per event		\$244.00 per event					
3 Renewal Fee	\$259.00 per year		\$244.00 per year					
4 Schools/Public Entity	\$35 per year		No Change					
Sub-total Secondary Employment		99.8%		53,769	60,000	43,575	111.6%	81.0%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2018-2019 Adopted Fee	2018-2019 % Cost Recovery	2019-2020 Proposed Fee	2019-2020 Estimated Cost	2019-2020 Estimated Revenue		2019-2020 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
24. Street Closing								
1 Temporary Street Closing Permit	\$250.00 per event		\$240.00 per event					
Sub-total Street Closing				27,600	28,000	27,600	101.4%	100.0%
25. Taxicab								
1 Restricted Owner's License	\$1,996.00 per company annually		\$1,952.00 per company annually					
2 Taxi Company Application	\$7,464.00 per application		\$7,287.00 per application					
3 Taxi Company Renewal	\$500.00 per application (1 year)		\$490.00 per application (1 year)					
4 Taxicab Driver's Permit - New	\$480.00 per initial permit		\$550.00 per initial permit					
5 Taxicab Driver's Permit - Renewal	\$135.00 per 2 year renewal		\$168.00 per 2 year renewal					
6 Taxicab Driver's Permit - Retest	\$315.00 per retest		\$308.00 per retest					
7 Taxicab Vehicle Inspection	\$123.00 per inspection		\$150.00 per inspection					
8 Taxicab Vehicle Reinspection	\$123.00 per reinspection		\$150.00 per reinspection					
Sub-total Taxicab		60.9%		108,028	80,000	83,178	74.1%	77.0%
26. Tow Car								
1 Private Property Tow	\$361.00 per application per 2 years (includes initial inspection fee)		\$354.00 per application per 2 years (includes initial inspection fee)					
2 Private Property Tow Reinspection	\$361.00 per reinspection		\$354.00 per reinspection					
3 Tow Car Business Permit - New Permit	\$323.00 per initial permit		\$317.00 per initial permit					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2018-2019 Adopted Fee	2018-2019 % Cost Recovery	2019-2020 Proposed Fee	2019-2020 Estimated Cost	2019-2020 Estimated Revenue		2019-2020 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
26. Tow Car								
4 Tow Car Business Permit - Renewal Fee	\$323.00 per 2 year renewal		\$317.00 per 2 year renewal					
5 Tow Car Driver - New Permit	\$177.00 per initial permit		\$220.00 per initial permit					
6 Tow Car Driver - Renewal Fee	\$177.00 per 2 year renewal		\$220.00 per 2 year renewal					
Sub-total Tow Car		95.5%		120,048	150,000	119,059	125.0%	99.2%
SUB-TOTAL PUBLIC SAFETY PERMITS - CATEGORY I		97.3%		5,215,083	5,329,501	5,148,906	102.2%	98.7%
TOTAL DEPARTMENT - GENERAL FUND				6,337,236	6,031,001	5,850,261	95.2%	92.3%
TOTAL DEPARTMENT - Category I				6,337,236	6,031,001	5,850,261	95.2%	92.3%
TOTAL DEPARTMENT - Category II								
TOTAL DEPARTMENT				6,337,236	6,031,001	5,850,261	95.2%	92.3%