

2019-2020 MANAGER'S BUDGET ADDENDUM LOG

	Distribution Date
MBA #1: 2019-2020 Budget Study Sessions Schedule and Agendas	05/02/2019
MBA #2: Update on Coordination Efforts Related to BeautifySJ and Managing the Impacts of Homelessness	05/03/2019
MBA #3: Cultural Facilities Capital Rehabilitation Needs	05/08/2019
MBA #4: Office of Retirement Services' FY19-20 Proposed Administrative Budget	05/08/2019
MBA #5: Racing Enforcement Detail	05/08/2019
MBA #6: Innovation and Technology Blueprint Staffing Costs	05/09/2019
MBA #7: Use of Coleman Property Sale Proceeds	05/09/2019
MBA #8: School Safety and Education Program Update	05/09/2019
MBA #9: Office of Equality Assurance Software	05/10/2019
MBA #10: Geography Based Deployment of Parking and Traffic Control Officers	05/17/2019
MBA #11: City Council Policy Priorities	05/17/2019
MBA #12: Cost Benefit of Best Grant Program Services	05/17/2019
MBA #13: Camera Registry	05/17/2019
MBA #14: 2019-2020 Proposed Budget in Brief	05/17/2019
MBA #15: "Missing Middle" Housing	05/17/2019
MBA #16: Transient Occupancy Tax from Short-Term Rentals	05/17/2019
MBA #17: Recommendation on the 2020-2024 Proposed Capital Improvement Program	05/20/2019
MBA #18: 2020 Election Outreach	05/20/2019
MBA #19: Equity Analysis	05/21/2019
MBA #20: Mayor's Gang Prevention Task Force and San José Bringing Everyone's Strengths Together Resource Allocation Plan	05/22/2019
MBA #21: Police Staffing Needs	05/22/2019

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MBA #22: Homeless Encampment Clean-Up Program	05/22/2019
MBA #23: Park Ranger Program Joint Patrols	05/22/2019
MBA #24: Neighborhoods Commission Budget Recommendations	05/22/2019
MBA #25: General Fund Reserve Target Levels	05/22/2019
MBA #26: Early Childhood Programs and Cost Recovery	05/22/2019
MBA #27: Response to City Council Recommendations Related to the BeautifySJ Annual Report	05/22/2019
MBA #28: Proposed 2019-2020 Transient Occupancy Tax Funded Arts and Cultural Development Grants	05/24/2019
MBA #29: Potential Budget Balancing Strategies for Fiscal Year 2020-2021	05/29/2019
MBA #30: 2019-2020 Proposed Fees & Charges Report Amendments	05/30/2019
MBA #31: Public Works 2019-2020 Staffing Adjustments	05/30/2019
MBA #32: Team San Jose 2019-2020 Performance Measures	05/31/2019
MBA #33: Demographic Information Update	05/31/2019
MBA #34: Local Sales Tax Budget Adjustments	05/31/2019
MBA #35: Community Budget Meetings Summary	06/02/2019
MBA #36: Recommended Amendments to the 2019-2020 Proposed Operating and Capital Budgets	06/02/2019
MBA #37: Adoption of the 2019-2020 Operating and Capital Budgets	06/14/2019