

**CITY OF SAN JOSE**  
**2018-2019 ADOPTED CAPITAL BUDGET**

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**ACRONYMS INDEX**

**A**

|             |  |
|-------------|--|
| <b>ADA</b>  | Americans with Disabilities Act        |
| <b>AFR</b>  | Automated Field Reporting              |
| <b>AIP</b>  | Airport Improvement Program            |
| <b>ARFF</b> | Airport Rescue and Fire Fighting       |
| <b>ARRA</b> | American Recovery and Reinvestment Act |

**B**

|              |                                      |
|--------------|--------------------------------------|
| <b>BACWA</b> | Bay Area Clean Water Agencies        |
| <b>BART</b>  | Bay Area Rapid Transit               |
| <b>BD</b>    | Budget Document (Mayor/City Council) |

**C**

|                |  |
|----------------|--|
| <b>C&amp;C</b> | Construction and Conveyance                      |
| <b>CAD</b>     | Computer-Aided Dispatch System                   |
| <b>CAFR</b>    | Comprehensive Annual Financial Report            |
| <b>CAP</b>     | Community Action and Pride Grant                 |
| <b>CAPS</b>    | City Administrative Project System               |
| <b>CBO</b>     | Community-Based Organization                     |
| <b>CCF</b>     | Convention and Cultural Facilities               |
| <b>CDBG</b>    | Community Development Block Grant                |
| <b>CDDD</b>    | Construction and Demolition Diversion Deposit    |
| <b>CDI</b>     | Community Development Improvements               |
| <b>CDLAC</b>   | California Debt Limit Allocation Committee       |
| <b>CED</b>     | Community and Economic Development CSA           |
| <b>CEQA</b>    | California Environmental Quality Act             |
| <b>CFC</b>     | Customer Facility Charges                        |
| <b>CIO</b>     | Chief Information Officer                        |
| <b>CIP</b>     | Capital Improvement Program                      |
| <b>CIWMB</b>   | California Integrated Waste Management Board     |
| <b>CNEL</b>    | Community Noise Equivalent Level                 |
| <b>CNG</b>     | Compressed Natural Gas                           |
| <b>COPS</b>    | Citizens Option for Public Safety (State)        |
| <b>CPE</b>     | Cost Per Enplaned Passenger                      |
| <b>CPMS</b>    | Capital Project Management System                |
| <b>CSA</b>     | City Service Area                                |
| <b>CSMFO</b>   | California Society of Municipal Finance Officers |
| <b>CVB</b>     | Convention and Visitors Bureau                   |
| <b>CWFA</b>    | Clean Water Financing Authority                  |

**D**

|             |  |
|-------------|--|
| <b>DCAC</b> | Deferred Compensation Advisory Committee |
| <b>DMV</b>  | Department of Motor Vehicles             |

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**E**

|            |  |
|------------|--|
| <b>EUS</b> | Environmental and Utility Services CSA |
| <b>EHS</b> | Employee Health Services               |
| <b>EIR</b> | Environmental Impact Report            |
| <b>EMS</b> | Emergency Medical Services             |
| <b>EOC</b> | Emergency Operations Center            |
| <b>EPA</b> | Environmental Protection Agency        |

**F**

|                 |   |
|-----------------|---|
| <b>FAA</b>      | Federal Aviation Administration           |
| <b>FCERS</b>    | Federated City Employee Retirement System |
| <b>FEHA</b>     | Fair Employment and Housing Act           |
| <b>FF&amp;E</b> | Fixtures, Furnishings, and Equipment      |
| <b>FMS</b>      | Financial Management System               |
| <b>FT</b>       | Full-Time                                 |
| <b>FTE</b>      | Full-Time Equivalent                      |

**G**

|             |  |
|-------------|--|
| <b>GAAP</b> | Generally Accepted Accounting Principles |
| <b>GASB</b> | Government Accounting Standards Board    |
| <b>GIS</b>  | Geographic Information System            |

**H**

|             |   |
|-------------|---|
| <b>HBRR</b> | Highway Bridge Replacement and Rehabilitation Program |
| <b>HHW</b>  | Household Hazardous Waste                             |
| <b>HNVF</b> | Healthy Neighborhoods Venture Fund                    |
| <b>HUD</b>  | Housing and Urban Development                         |
| <b>HVAC</b> | Heating, Ventilation, and Air Conditioning            |

**I**

|                |  |
|----------------|--|
| <b>I&amp;I</b> | Inflow and Infiltration                          |
| <b>IBS</b>     | Integrated Billing System                        |
| <b>ICC</b>     | International Code Council                       |
| <b>ICMA</b>    | International City/County Management Association |
| <b>IDC</b>     | International Disposal Corporation               |
| <b>IMS</b>     | Infrastructure Management System                 |
| <b>IPA</b>     | Independent Police Auditor                       |
| <b>ITI</b>     | Industrial Tool Installation                     |
| <b>ITS</b>     | Intelligent Transportation System                |
| <b>IWM</b>     | Integrated Waste Management                      |

**J**

**K**

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**L**

|              |   |
|--------------|---|
| <b>LED</b>   | Light-Emitting Diode                                  |
| <b>LEED</b>  | Leadership in Energy and Environmental Design Program |
| <b>LLEBG</b> | Local Law Enforcement Block Grant                     |
| <b>LOCC</b>  | League of California Cities                           |
| <b>LOI</b>   | Letter of Intent                                      |
| <b>LPT</b>   | Library Parcel Tax                                    |
| <b>LRT</b>   | Light Rail Transit                                    |

**M**

|              |                                      |
|--------------|--------------------------------------|
| <b>MBA</b>   | Manager's Budget Addendum            |
| <b>MCA</b>   | Master Contract Agreement            |
| <b>MFD</b>   | Multi-Family Dwelling                |
| <b>MGPTF</b> | Mayor's Gang Prevention Task Force   |
| <b>MMRS</b>  | Metropolitan Medical Response System |
| <b>MWS</b>   | Municipal Water System (San José)    |

**N**

|              |   |
|--------------|---|
| <b>NAC</b>   | Neighborhood Action Coalition                   |
| <b>NDC</b>   | Neighborhood Development Center                 |
| <b>NEPA</b>  | National Environmental Policy Act               |
| <b>NIMS</b>  | National Incident Management System             |
| <b>NPDES</b> | National Pollutant Discharge Elimination System |
| <b>NS</b>    | Neighborhood Services CSA                       |

**O**

|                |                              |
|----------------|------------------------------|
| <b>O&amp;M</b> | Operations and Maintenance   |
| <b>OBAG</b>    | One Bay Area Grant           |
| <b>OES</b>     | Office of Emergency Services |
| <b>OSA</b>     | Open Space Authority         |
| <b>OTS</b>     | Office of Traffic Safety     |

**P**

|                  |   |
|------------------|---|
| <b>P&amp;CFD</b> | Parks and Community Facilities Development      |
| <b>P&amp;F</b>   | Police and Fire                                 |
| <b>PAB</b>       | Police Administration Building                  |
| <b>PAC</b>       | Project Area Committee                          |
| <b>PBID</b>      | Property and Business Improvement District Fund |
| <b>PCI</b>       | Pavement Condition Index                        |
| <b>PDO</b>       | Parkland Dedication Ordinance                   |
| <b>PFC</b>       | Passenger Facility Charge                       |
| <b>PG&amp;E</b>  | Pacific Gas and Electric Company                |

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**P**

|              |                                     |
|--------------|-------------------------------------|
| <b>PIO</b>   | Park Impact Ordinance               |
| <b>PLF</b>   | Public Library Fund                 |
| <b>PM</b>    | Performance Measure                 |
| <b>PMMS</b>  | Parks Maintenance Management System |
| <b>PMP</b>   | Parking Management Plan             |
| <b>PMP</b>   | Plant Master Plan                   |
| <b>PS</b>    | Public Safety CSA                   |
| <b>PT</b>    | Part-Time                           |
| <b>PWCAP</b> | Public Works Cost Allocation Plan   |

**Q**

**R**

|              |  |
|--------------|--|
| <b>RCTCF</b> | Residential Construction Tax Contribution Fund |
| <b>RECS</b>  | Registration and E-Commerce System             |
| <b>RFP</b>   | Request for Proposal                           |
| <b>RFQ</b>   | Request for Quote                              |
| <b>RLF</b>   | Revolving Loan Fund                            |
| <b>RMS</b>   | Records Management System                      |
| <b>RSBAP</b> | Revised South Bay Action Plan                  |
| <b>RWF</b>   | Regional Wastewater Facility                   |
| <b>RWQCB</b> | Regional Water Quality Control Board           |

**S**

|              |   |
|--------------|---|
| <b>SAFER</b> | Staffing for Adequate Fire and Emergency Response                                     |
| <b>SAN</b>   | Storage Area Network  |
| <b>SARA</b>  | Successor Agency to the Redevelopment Agency of the City of San José, a public entity |
| <b>SBAP</b>  | South Bay Action Plan   |
| <b>SBWR</b>  | South Bay Water Recycling   |
| <b>SCADA</b> | Supervisory Control and Data Acquisition  |
| <b>SCBA</b>  | Self Contained Breathing Apparatus  |
| <b>SCVWD</b> | Santa Clara Valley Water District   |
| <b>SDMS</b>  | Storm Drain Management System   |
| <b>SERAF</b> | Supplemental Education Revenue Augmentation Fund                                      |
| <b>SFD</b>   | Single-Family Dwelling  |
| <b>SJC</b>   | Norman Y. Mineta San José International Airport                                       |
| <b>SJDA</b>  | San José Downtown Association   |
| <b>SJMWS</b> | San José Municipal Water System   |
| <b>SJPD</b>  | San José Police Department  |
| <b>SJRA</b>  | San Jose Redevelopment Agency   |
| <b>SJSU</b>  | San José State University   |
| <b>SRTF</b>  | Sunshine Reform Task Force  |

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**S**

|                  |  |
|------------------|--|
| <b>SS</b>        | Strategic Support CSA                              |
| <b>SS&amp;UC</b> | Sewer Service and Use Charge                       |
| <b>SSMP</b>      | Sanitary Sewer Management Plan                     |
| <b>SSO</b>       | Sanitary Sewer Overflow                            |
| <b>STI</b>       | Special Tenant Improvements                        |
| <b>SUASI</b>     | Super Urban Area Security Initiative               |
| <b>SV-ITS</b>    | Silicon Valley Intelligent Transportation Systems  |
| <b>SVRIA</b>     | Silicon Valley Regional Interoperability Authority |
| <b>SVRCS</b>     | Silicon Valley Regional Communication System       |
| <b>SVWIN</b>     | Silicon Valley Workforce Investment Network        |
| <b>SWRCB</b>     | State Water Resources Control Board                |

**T**

|            |  |
|------------|--|
| <b>TAS</b> | Transportation and Aviation Services CSA |
| <b>TMC</b> | Transportation Management Center         |
| <b>TLC</b> | Technology Leadership Council            |
| <b>TOT</b> | Transient Occupancy Tax                  |
| <b>TSA</b> | Transportation Security Administration   |
| <b>TSJ</b> | Team San José                            |

**U**

|              |   |
|--------------|---|
| <b>UAAL</b>  | Unfunded Accrued Actuarial Liability      |
| <b>UASI</b>  | Urban Area Security Initiative            |
| <b>URMP</b>  | Urban Runoff Management Plan              |
| <b>USGBC</b> | United States Green Building Council      |
| <b>USPTO</b> | United States Patent and Trademark Office |
| <b>UUT</b>   | Utility Users Tax                         |

**V**

|             |   |
|-------------|---|
| <b>VoIP</b> | Voice over Internet Protocol                  |
| <b>VTA</b>  | Valley Transportation Authority (Santa Clara) |

**W**

|             |  |
|-------------|--|
| <b>WEP</b>  | Water Efficiency Program                             |
| <b>WIB</b>  | Workforce Investment Board (work2future Board)       |
| <b>WPCP</b> | Water Pollution Control Plant (San José/Santa Clara) |

**X**

**Y**

**Z**