

**CITY OF SAN JOSE**  
**2016-2017 PROPOSED OPERATING BUDGET**

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**ACRONYMS INDEX**

**A**

<b>ABAG</b>	Association of Bay Area Governments
<b>ACT</b>	Acoustical Treatment Program
<b>ADA</b>	Americans with Disabilities Act
<b>AFR</b>	Automated Field Reporting
<b>AIP</b>	Airport Improvement Program
<b>ARFF</b>	Airport Rescue and Fire Fighting
<b>ARRA</b>	American Recovery and Reinvestment Act

**B**

<b>BACWA</b>	Bay Area Clean Water Agencies
<b>BART</b>	Bay Area Rapid Transit
<b>BD</b>	Budget Document (Mayor/City Council)
<b>BEST</b>	Bringing Everyone's Strengths Together

**C**

<b>C&amp;C</b>	Construction and Conveyance
<b>CAD</b>	Computer Aided Dispatch System
<b>CAFR</b>	Comprehensive Annual Financial Report
<b>CAP</b>	Community Action and Pride Grant
<b>CAPS</b>	City Administrative Project System
<b>CBO</b>	Community-Based Organization
<b>CCF</b>	Convention and Cultural Facilities
<b>CDBG</b>	Community Development Block Grant
<b>CDDD</b>	Construction and Demolition Diversion Deposit
<b>CDI</b>	Community Development Improvements
<b>CDLAC</b>	California Debt Limit Allocation Committee
<b>CED</b>	Community and Economic Development CSA
<b>CEQA</b>	California Environmental Quality Act
<b>CFC</b>	Customer Facility Charges
<b>CIO</b>	Chief Information Officer
<b>CIP</b>	Capital Improvement Program
<b>CIWMB</b>	California Integrated Waste Management Board
<b>CNEL</b>	Community Noise Equivalent Level
<b>CNG</b>	Compressed Natural Gas
<b>COPS</b>	Citizens Option for Public Safety (State)
<b>CPE</b>	Cost Per Enplaned Passenger
<b>CPMS</b>	Capital Project Management System
<b>CSA</b>	City Service Area
<b>CSMFO</b>	California Society of Municipal Finance Officers
<b>CVB</b>	Convention and Visitors Bureau
<b>CWFA</b>	Clean Water Finance Authority

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**D**

**DCAC** Deferred Compensation Advisory Committee  
**DMV** Department of Motor Vehicles

**E**

**EUS** Environmental and Utility Services CSA  
**EHS** Employee Health Services  
**EIR** Environmental Impact Report  
**EMS** Emergency Medical Services  
**EOC** Emergency Operations Center  
**EPA** Environmental Protection Agency

**F**

**FAA** Federal Aviation Administration  
**FCERS** Federated City Employees' Retirement System  
**FEHA** Fair Employment and Housing Act  
**FF&E** Fixtures, Furnishings and Equipment  
**FMS** Financial Management System  
**FT** Full-Time  
**FTE** Full-Time Equivalent

**G**

**GAAP** Generally Accepted Accounting Principles  
**GASB** Government Accounting Standards Board  
**GIS** Geographic Information System

**H**

**HBRR** Highway Bridge Replacement and Rehabilitation Program  
**HHW** Household Hazardous Waste  
**HNVF** Healthy Neighborhoods Venture Fund  
**HUD** Housing and Urban Development  
**HVAC** Heating, Ventilation, and Air Conditioning

**I**

**I&I** Inflow/Infiltration  
**IBS** Integrated Billing System  
**ICC** International Code Council  
**ICMA** International City/County Management Association  
**IDC** International Disposal Corporation  
**IMS** Infrastructure Management System  
**IPA** Independent Police Auditor  
**ITI** Industrial Tool Installation  
**ITS** Intelligent Transportation System  
**IWM** Integrated Waste Management

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**J**

**K**

**L**

<b>LED</b>	Light Emitting Diode
<b>LEED</b>	Leadership in Energy and Environmental Design Program
<b>LOCC</b>	League of California Cities
<b>LOI</b>	Letter of Intent
<b>LPT</b>	Library Parcel Tax
<b>LRT</b>	Light Rail Transit

**M**

<b>MBA</b>	Manager's Budget Addendum
<b>MCA</b>	Master Contract Agreement
<b>MFD</b>	Multi-Family Dwelling
<b>MGPTF</b>	Mayor's Gang Prevention Task Force
<b>MMRS</b>	Metropolitan Medical Response System
<b>MWS</b>	Municipal Water System

**N**

<b>NAC</b>	Neighborhood Action Coalition
<b>NDC</b>	Neighborhood Development Center
<b>NEPA</b>	National Environmental Policy Act
<b>NIMS</b>	National Incident Management System
<b>NPDES</b>	National Pollutant Discharge Elimination System
<b>NS</b>	Neighborhood Services CSA

**O**

<b>O&amp;M</b>	Operating and Maintenance
<b>OBAG</b>	One Bay Area Grant
<b>OES</b>	Office of Emergency Services
<b>OSA</b>	Open Space Authority
<b>OTS</b>	Office of Traffic Safety

**P**

<b>P&amp;CFD</b>	Parks and Community Facilities Development
<b>P&amp;F</b>	Police and Fire
<b>PAB</b>	Police Administration Building
<b>PAC</b>	Project Area Committee
<b>PBID</b>	Property and Business Improvement District Fund
<b>PCI</b>	Pavement Condition Index
<b>PDO</b>	Parkland Dedication Ordinance
<b>PG&amp;E</b>	Pacific Gas and Electric Company
<b>PIO</b>	Park Impact Ordinance

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**P**

<b>PLF</b>	Public Library Fund
<b>PM</b>	Performance Measure
<b>PMMS</b>	Parks Maintenance Management System
<b>PMP</b>	Parking Management Plan
<b>PMP</b>	Plant Master Plan
<b>PS</b>	Public Safety CSA
<b>PT</b>	Part-Time
<b>PWCAP</b>	Public Works Cost Allocation Plan

**Q**

**R**

<b>RCTCF</b>	Residential Construction Tax Contribution Fund
<b>RECS</b>	Registration and E-Commerce System
<b>RFP</b>	Request for Proposal
<b>RFQ</b>	Request for Quote
<b>RLF</b>	Revolving Loan Fund
<b>RMS</b>	Records Management System
<b>RSBAP</b>	Revised South Bay Action Plan
<b>RWF</b>	Regional Wastewater Facility
<b>RWQCB</b>	Regional Water Quality Control Board
<b>RZH</b>	Robert-Z'berg-Harris Urban Open Space and Recreation Grant

**S**

<b>SAFER</b>	Staffing for Adequate Fire and Emergency Response
<b>SAN</b>	Storage Area Network
<b>SARA</b>	Successor Agency to the Redevelopment Agency of the City of San José, a public entity
<b>SBAP</b>	South Bay Action Plan
<b>SBWR</b>	South Bay Water Recycling
<b>SCADA</b>	Supervisory Control and Data Acquisition
<b>SCBA</b>	Self Contained Breathing Apparatus
<b>SCVWD</b>	Santa Clara Valley Water District
<b>SDMS</b>	Storm Drain Management System
<b>SERAF</b>	Supplemental Education Revenue Augmentation Fund
<b>SFD</b>	Single-Family Dwelling
<b>SJC</b>	Norman Y. Mineta San José International Airport
<b>SJDA</b>	San José Downtown Association
<b>SJMWS</b>	San José Municipal Water System
<b>SJPD</b>	San José Police Department
<b>SJRA</b>	San Jose Redevelopment Agency
<b>SJSU</b>	San José State University

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**S**

<b>SNI</b>	Strong Neighborhood Initiative
<b>SRTF</b>	Sunshine Reform Task Force
<b>SS</b>	Strategic Support CSA
<b>SS&amp;UC</b>	Sewer Service and Use Charge
<b>SSMP</b>	Sanitary Sewer Management Plan
<b>SSO</b>	Sanitary Sewer Overflow
<b>STI</b>	Special Tenant Improvements
<b>SUASI</b>	Super Urban Area Security Initiative
<b>SV-ITS</b>	Silicon Valley Intelligent Transportation Systems
<b>SVRCS</b>	Silicon Valley Regional Communications System
<b>SVRIA</b>	Silicon Valley Regional Interoperability Authority
<b>SVWIN</b>	Silicon Valley Workforce Investment Network
<b>SWRCB</b>	State Water Resources Control Board

**T**

<b>TAS</b>	Transportation and Aviation Services CSA
<b>TMC</b>	Transportation Management Center
<b>TLC</b>	Technology Leadership Council
<b>TOT</b>	Transient Occupancy Tax
<b>TSA</b>	Transportation Security Administration
<b>TSJ</b>	Team San Jose

**U**

<b>UAAL</b>	Unfunded Accrued Actuarial Liability
<b>UASI</b>	Urban Area Security Initiative
<b>URMP</b>	Urban Runoff Management Plan
<b>USGBC</b>	United States Green Building Council
<b>USPTO</b>	United States Patent and Trademark Office
<b>UUT</b>	Utility Users Tax

**V**

<b>VoIP</b>	Voice over Internet Protocol
<b>VTA</b>	Valley Transportation Authority (Santa Clara)

**W**

<b>WDF</b>	Workforce Development Fund
<b>WEP</b>	Water Efficiency Program
<b>WIB</b>	Workforce Investment Board (work2future Board)
<b>WPCP</b>	Water Pollution Control Plant (SJ/SC)

**X**

**Y**

**Z**