

2018 - 2019 Work Plan City of San José Parks and Recreation Commission

Recurring Items to be Added as Needed

1. Budget Updates (Feb-June)
2. Capital/Development Projects
3. Legislative Updates
4. Park Master Plans
5. Park Naming
6. PRNS Operational Plans
7. PRNS Policy Items
8. Turn Key Parks

September 2018

1. Magical Bridge Foundation
2. San Jose Light Tower Corporation
3. Trail Design Planning and Design Toolkit
4. Trail Program Annual Report

October 2018 – Meeting Cancelled

November 2018

1. Anti-Graffiti and Anti-Litter Program Annual Report
2. Therapeutic Programs Update

December 2018

1. Capital Budget Report: Bond, Flood, Park Trust Fund, Construction & Conveyance Funds
2. Capital Improvement Program Update
3. Dando Park Monument
4. Placemaking Annual Report
5. San Jose Light Tower Site Selection Results

January 2019 – Meeting Cancelled

February 2019

1. HHPZ Operations Update
2. Park Ranger Program Annual Report
3. Sustainable Park Maintenance & 2018 Park Condition Assessments

March 2019

1. Family Camp at Yosemite 2018 Season Report
2. PRNS Community Impact Report (Annual Report & Summer Highlights)
3. Project Hope Update

April 2019

1. Capital Park, Turnkey Parkland Agreement
2. Community Centers Update
3. Del Monte Phase III Master Plan

May 2019

1. Budget Update, Capital and Operating
2. Lincoln Glen Park, All Inclusive Playground

June 2019

1. Activate SJ (Greenprint)
2. Funding Feasibility Study
3. IPM Status Report
4. St. James Park Update

2018-19 POTENTIAL ITEMS

1. Agnews Update
2. Communication Hill Staircase Naming
3. Emma Prusch Park – Magical Bridge All Inclusive Playground
4. Flea Market Park Naming Update
4. Hillsdale Ave Park Naming
5. Homeless & Food and Clothing Distribution in Park
6. Kelley Park Master Plan
7. Nexus Study/Commercial Development
8. Park Concessions
9. Park Dedication Ordinance/Park Impact Ordinance (PDO/PIO) Overview
10. Parkland Fee Adjustment Update
11. Parkland Trees
12. Pellier Park, North San Pedro Park and Basset Park Master Plans
13. Public Art in Parks
14. Pueblo de Dios Master Plan
15. Sports Fields
16. Trail Development Coordination with Santa Clara Valley Water District