

**2018 - 2019 DRAFT Work Plan
City of San José Parks and Recreation Commission**

Recurring Items to be Added as Needed

1. Budget Updates (Feb-June)
2. Capital/Development Projects
3. Legislative Updates
4. Park Master Plans
5. Park Naming
6. PRNS Operational Plans
7. PRNS Policy Items
8. Turn Key Parks

September 2018

1. Magical Bridge Foundation
2. San Jose Light Tower Corporation
3. Trail Design Planning and Design Toolkit
4. Trail Program Annual Report

October 2018

1. Anti-Graffiti and Anti-Litter Program Annual Report
2. Capital Budget Update
3. Dando Park Monument & Viet Boat People Monument
4. Project Hope
5. Flood Projects Update

November 2018

1. Therapeutic Programs Update

December 2018

1. Capital Bond Projects Status Report
2. Funding Feasibility Study
3. Parkland Fee Adjustment Update
4. St. James Park Update

January 2019

1. HHPZ Operations Update

February 2019

1. Activate SJ (Greenprint)
2. Park Ranger Program Annual Report
3. Sustainable Park Maintenance & 2018 Park Condition Assessments

March 2019

1. Family Camp at Yosemite 2018 Season Report
2. Placemaking Report
3. PRNS Annual Report and Summer Highlights

April 2019

1. Community Centers Update
2. Del Monte Phase III Master Plan
3. Lincoln Glen Park, All Inclusive Playground

May 2019

1. Budget Update, Capital and Operating
2. Light Tower Project

June 2019

1. IPM Status Report

2018-19 POTENTIAL ITEMS

1. Agnews Update
3. Emma Prusch Park – Magical Bridge All Inclusive Playground (Spring 2019)
4. Flea Market Park Naming
5. Hillsdale Ave Park Naming
6. Homeless & Food and Clothing Distribution in Park
7. Kelley Park Master Plan (Spring 2019)
8. Nexus Study/Commercial Development (Spring/Fall 2019)
9. Park Concessions
10. Park Dedication Ordinance/Park Impact Ordinance (PDO/PIO) Overview
11. Parkland Trees
12. Pellier Park, North San Pedro Park and Basset Park Master Plans (Spring 2019)
13. Public Art in Parks
14. Pueblo de Dios Master Plan (Spring 2019)
15. Sports Fields
16. Trail Development Coordination with Santa Clara Valley Water District

NEEDS
Add more dog parks (and within a walkable distance)
Berryessa Urban Village/ Re-locate Penitencia Creek
Community Center users are unable to change the AC (esp. at Berryessa) - create simple ways to accommodate users
Evaluation/utilization of 39 "Reuse" sites
Capital Park - build gate across park
Cricket Fields
Full-time rangers at Overfelt Park (2)
More park benches in the parks and trails for elderly along trails to support our 8 to 80 mantra
More parks and open space - Why are we behind in the 3.5 acres per 1000? What's being done?
Park Conditions Scores/ Performance Measures (Park Maintenance Level Improvements)
Park & Trail Maintenance
Park Safety
Prioritize the development of new parks (empty land currently owned by three entities) in park deficient districts, such as District 1
Pueblo de Dios Master Plan (plus short term activation of site) Status - District 1
Public Art in Parks (new and existing) - Engage with Arts Community?
Soccer fields/updates on Cricket Field (progress and closures)
Study the connectivity of bike/walk trails across Hwy. 280 (San Tomas Creek Trail) so that residents can ride all the way to the bay
Trails: Maintenance, Improvements, Safety (Patrols) , and Connect Trails in D3
Tree Maintenance (prune, remove dead trees, replace, replant)
Tree Replanting (we've lost a lot of trees due to drought, plan to remove & replace)
Umberger Road/McLaughlin Strip of land - Project status
Vietnamese Heritage Garden Status Update and Issues
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Diridon/Google/Los Gatos Creek Trail Daylighting & River Walk Updates
Homeless and food distribution in parks - Update BUDADD/Policy
Policy on historic structures in City parks (eg old houses, bridges, sites) Report
WANTS
D5 Full Time (3) Employee - help monitor sports fields and address parking matters
Diridon/Google/Los Gatos Creek Trail Daylighting & River Walk Updates
Homeless and food distribution in parks - Update BUDADD/Policy
Operations Update - Sport reservation teams need to align their staff to be working during the time sports fields are being used (on weekends)
Policy on historic structures in City parks (eg old houses, bridges, sites) Report
Simple Scorecard PRNS (plan vs. actual) General
Sports Fields Shortage
Swimming pools
Vietnamese Community Center Updates
NICE TO HAVE
Community Outreach (e.g. Sikh Temple) - How do we do more?
Coyote Meadows Planning District 3