

**2018 - 2019 DRAFT Work Plan
City of San José Parks and Recreation Commission**

Recurring Items to be Added as Needed

1. Budget Updates (Feb-June)
2. Capital/Development Projects
3. Legislative Updates
4. Park Master Plans
5. Park Naming
6. PRNS Operational Plans
7. PRNS Policy Items
8. Turn Key Parks

September 2018

1. Dando Park Monument & Viet Boat People Monument
2. Magical Bridge Foundation
3. San Jose Light Tower Corporation
4. Trail Design Guidelines “Toolkit”
5. Trail Program Annual Report

October 2018

1. Anti-Graffiti and Anti-Litter Program Annual Report
2. Capital Budget Update
3. Project Hope
4. Flood Projects Update

November 2018

1. Activate SJ (Greenprint)
2. Therapeutic Programs Update

December 2018

1. Funding Feasibility Study
2. Parkland Fee Adjustment Update
3. St. James Park Update

January 2019

1. HHPZ Operations Update

February 2019

1. Capital Bond Projects Status Report
2. Park Ranger Program Annual Report
3. Sustainable Park Maintenance & 2018 Park Condition Assessments

March 2019

1. Family Camp at Yosemite 2018 Season Report
2. Placemaking Report
3. PRNS Annual Report and Summer Highlights

April 2019

1. Community Centers Update
2. Del Monte Phase III Master Plan
3. Lincoln Glen Park, All Inclusive Playground

May 2019

1. Budget Update, Capital and Operating
2. Light Tower Project

June 2019

1. IPM Status Report

2018-19 POTENTIAL ITEMS

1. Agnews Update
3. Emma Prusch Park – Magical Bridge All Inclusive Playground (Spring 2019)
4. Flea Market Park Naming
5. Hillsdale Ave Park Naming
6. Homeless & Food and Clothing Distribution in Park
7. Kelley Park Master Plan (Spring 2019)
8. Nexus Study/Commercial Development (Spring/Fall 2019)
9. Park Concessions
10. Park Dedication Ordinance/Park Impact Ordinance (PDO/PIO) Overview
11. Parkland Trees
12. Pellier Park, North San Pedro Park and Basset Park Master Plans (Spring 2019)
13. Police Athletic League (PAL) Stadium Use & Operations
14. Public Art in Parks
15. Pueblo de Dios Master Plan (Spring 2019)
16. Sports Fields
17. Trail Development Coordination with Santa Clara Valley Water District