

**CITY OF SAN JOSE  
2016-2017 PROPOSED OPERATING BUDGET**

**CITY ORGANIZATION BY CITY SERVICE AREA**

**Community and Economic  
Development**

**City Manager - Economic Development**

Arts and Cultural Development  
Business Development and Economic Strategy  
Real Estate Services  
Regional Workforce Development

**Fire**

Fire Safety Code Compliance

**Housing**

Community Development and Investment  
Housing Development and Preservation  
Neighborhood Development and Stabilization

**Planning, Building and Code Enforcement**

Development Plan Review and Building Construction Inspection  
Long Range Land Use Planning

**Public Works**

Regulate/Facilitate Private Development

**Environmental and Utility Services**

**Environmental Services**

Natural and Energy Resources Protection  
Potable Water Delivery  
Recycled Water Management  
Recycling and Garbage Services  
Stormwater Management  
Wastewater Management

**Transportation**

Sanitary Sewer Maintenance  
Storm Sewer Management

**Public Safety**

**Fire**

Emergency Response  
Fire Prevention

**Independent Police Auditor**

Independent Police Oversight

**Police**

Crime Prevention and Community Education  
Investigative Services  
Regulatory Services  
Respond to Calls for Service  
Special Events Services

**Neighborhood Services**

**Library**

Access to Information, Library Materials, and Digital Resources  
Formal and Lifelong Self-Directed Education

**Parks, Recreation and**

**Neighborhood Services**

Parks Maintenance and Operations  
Recreation and Community Services

**Planning, Building and Code**

**Enforcement**

Community Code Enforcement

**Public Works**

Animal Care and Services

**Transportation and Aviation  
Services**

**Airport**

Airport Business Development  
Airport Facilities Maintenance  
Airport Operations  
Airport Planning and Capital Development

**Police**

Traffic Safety Services

**Transportation**

Parking Services  
Pavement Maintenance  
Street Landscape Maintenance  
Traffic Maintenance  
Transportation Operations  
Transportation Planning and Project Delivery

**Strategic Support**

**Finance**

Disbursements  
Financial Reporting  
Purchasing and Risk Management  
Revenue Management  
Treasury Management

**Human Resources**

Employee Benefits  
Employment Services  
Health and Safety  
Training and Development

**Information Technology**

Customer Contact Center  
Enterprise Technology Systems and Solutions  
Information Technology Infrastructure

**Public Works**

Facilities Management  
Fleet and Equipment Services  
Plan, Design, and Construct Public Facilities and Infrastructure

**Mayor, City Council, and Appointees**

**Mayor and City Council**

Office of the Mayor  
City Council

**City Attorney**

Legal Representation  
Legal Transactions

**City Auditor**

Audit Services

**City Clerk**

Facilitate the City's Legislative Process

**City Manager**

Analyze, Develop, and Recommend Public Policy

Lead and Advance the Organization  
Manage and Coordinate City-Wide Service Delivery

**Retirement Services**

Retirement Plan Administration