



2016-2017

OPERATING BUDGET

**COMMUNITY
DEVELOPMENT
BLOCK GRANT
(CDBG) FUND**

**2016-2017
FUNDING
ALLOCATION**

Community Development Block Grant Fund

2016-2017 Funding Allocation

The Community Development Block Grant (CDBG) Fund accounts for federal grant monies received from the U.S. Department of Housing and Urban Development (HUD). The national objectives of the program are to provide assistance to persons of low- and moderate- incomes, prevent or eliminate slums and blight, or meet an urgent community development need. CDBG allocations are contained within the “Draft 2016-2017 Consolidated Annual Action Plan”, which is scheduled for City Council approval on May 3, 2016. The chart below summarizes the funding priorities in the following categories: Contractual Community Services (CCS – up to 15% of funding); Community Development Improvements (CDI), Administration, Fair Housing and Planning (Admin – up to 20% of funding); and Federal Department of Housing and Urban Development (HUD) Section 108 Debt Service payment. Details of each allocation are contained in the “Draft 2016-2017 Consolidated Annual Action Plan” and can be found at <http://www.sanjoseca.gov/DocumentCenter/View/56060>.

Funding Category	CDBG Activities	Sub-Grantee	Funding
CCS	Senior Isolation to Inclusion	Catholic Charities	100,650
CCS	Meals on Wheels	The Health Trust	100,650
CCS	Neighborhood Engagement	Somos Mayfair Inc	150,000
CCS	Neighborhood Engagement	SJSU Research - CommUniverCity	50,000
CCS	Services for Homeless and Unhoused Populations	HomeFirst of Santa Clara County	750,000
CCS & Admin	Fair Housing	Law Foundation	100,000
Admin	Fair Housing	Law Foundation	300,000
CDI	Job Training for Unhoused Individuals	San Jose Street Team	500,000
CDI	Minor Home Repair	Rebuilding Together Silicon Valley	500,000
CDI	Minor Repair Services	New RFP - TBD	500,000
CDI	Place Based Street and Infrastructure Enhancements <ul style="list-style-type: none"> ▪ Story King Bike and Pedestrian Improvements ▪ Pedestrian Improvements at 22nd and Williams ▪ Pedestrian improvements in Five Wounds Neighborhood 	City - Transportation Department	1,150,000
CDI	Targeted Code Enforcement	City - Planning, Building, and Code Enforcement Department	1,800,000
CDI	Housing Rehab Loans <ul style="list-style-type: none"> ▪ Multi-family and Single-Family Rehab Program ▪ Plaza Hotel ▪ Bill Wilson Center Rehab 	City - Housing Department	1,800,000
Section 108*	Section 108 Debt Service	Successor Agency to the Redevelopment Agency of the City of San José	2,269,585
Administration			1,581,910
Total CDBG Expenditures			\$11,652,795

* Information regarding the HUD Section 108 Debt Service payment can be found in the Summary of the Successor Agency to the Redeveloped Agency Obligations and Risks to the City, located in the Summary section of this document.

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