



2018-2019

OPERATING BUDGET

**COMMUNITY
DEVELOPMENT
BLOCK GRANT
(CDBG) FUND**

**2018-2019
FUNDING
ALLOCATION**

Community Development Block Grant Fund

2018-2019 Funding Allocation

The Community Development Block Grant (CDBG) Fund accounts for federal grant monies received from the U.S. Department of Housing and Urban Development (HUD). The national objectives of the program are to provide assistance to persons of low- and moderate- incomes, prevent or eliminate slums and blight, or meet an urgent community development need. The chart below summarizes the funding priorities in the following categories: Contractual Community Services (CCS – up to 15% of funding); and Community Development Improvements (CDI), Administration, Fair Housing and Planning (Admin – up to 20% of funding). The Federal Department of Housing and Urban Development (HUD) Section 108 Debt Service payment funded in prior years is no longer necessary due to successful refinancing of the Successor Agency to the Redevelopment Agency Debt. The City has not yet released the “FY 2018-2019 Annual Action Plan” due to the uncertainty of the Federal Government funding. It is anticipated that the draft “FY 2018-2019 Annual Action Plan” will be posted for public review on May 22, 2018. The chart below reflects the Department’s estimates.

Funding Category	CDBG Activities	Sub-Grantee	Funding
CDI	Capital Projects <ul style="list-style-type: none"> ▪ Haven ▪ NonProfit Notice of Funding Availability (NOFA) / Planning Phase ▪ Evans Lane Improvements ▪ Soft Story Match ▪ Bill Wilson Enclave ▪ Property Acquisition 	City - Housing Department	\$3,550,000
CDI	Place Based Street and Infrastructure Enhancements <ul style="list-style-type: none"> ▪ King and St. James Improvements ▪ Pedestrian Improvements (Crosswalks) 	City - Transportation Department	\$940,000
CDI	Green Alleyway Improvement	City – Public Works	\$484,580
CDI	Enhanced Code Enforcement	City - Planning, Building and Code Enforcement Department	\$1,099,138
CDI	Job Training for Unhoused Individuals	San Jose Street Team	\$500,000
CDI	Minor Repair Services	Rebuilding Together Silicon Valley	\$1,070,000
CDI	Minor Repair Services	Habitat for Humanity	\$570,000
CCS	Tenant Protection Legal Services	TBD	\$500,000
CCS	Services for Homeless and Unhoused Populations	TBD	\$350,000
CCS	Senior Access & Health Support	POSSO	\$75,000
CCS	Meals on Wheels	The Health Trust	\$125,000
CCS	Neighborhood Engagement	Somos Mayfair Inc.	\$150,000
CCS	Neighborhood Engagement	CommUniverCity	\$50,000
CCS & Admin	Fair Housing	Law Foundation	\$300,000

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Funding Category	CDBG Activities	Sub-Grantee	Funding
Administration			\$1,577,605
Total CDBG Expenditures			\$13,524,637

* Information regarding the HUD Section 108 Debt Service payment can be found in the Summary of the Successor Agency to the Redevelopment Agency Obligations and Risks to the City, located in the Summary section of this document.