

2017 - 2018 Work Plan
City of San José Parks and Recreation Commission

Recurring Items to be Added as Needed

1. Budget Updates (Feb-June)
2. Capital/Development Projects
3. Legislative Updates
4. Park Master Plans
5. Park Naming
6. PRNS Operational Plans
7. PRNS Policy Items
8. Turn Key Parks

September 2017

1. Funding Feasibility Study and Greenprint Update
2. Park Dedication Ordinance/Park Impact Ordinance (PDO/PIO) Overview

October 2017

1. Trail Design Guidelines “Toolkit”
2. Trail Program Annual Report

November 2017

1. Parkland Fee Adjustment
2. St. James Park Revitalization Strategy/Levitt Pavilion Update
3. Vietnamese Community Center Feasibility Study

December 2017

1. Anti Graffiti and Anti-Littler Program Annual Report
2. Los Lagos Golf Course Update
3. Parkland Fee Adjustment Update
4. PRNS Capital Improvement Program Status Report
5. Robert’s Rule of Order & Council Policy 0-4
6. Trail Development Coordination with Santa Clara Valley Water District

January 2018 - Cancelled

February 2018

1. Alviso Park Master Plan
2. Capital Bond Projects Status Report
3. Park Ranger Program Annual Report
4. Sustainable Park Maintenance & 2017 Park Condition Assessments

March 2018

1. Family Camp at Yosemite 2017 Season Report
2. Flood Projects Update
3. PRNS Annual Report and Summer Highlights

April 2018

1. Greenprint Update
2. North San Pedro Neighborhood Re-visioning
3. Parks Funding Feasibility Study – Phase 2
4. Volunteer Management Unit Update

May 2018

1. Flea Market Parks/Naming Nominations
2. Lake Cunningham Shoreline Study

June 2018

1. IPM Status Report
2. Kelley Park Master Plan

Potential Items:

1. Agnews Update
2. BEST Funding and Programs
3. Calabazas Community Center Feasibility Study
4. Cannery Park/Naming Nomination
5. Community Garden Strategic Plan
6. Cricket Fields
7. Emma Prusch Inclusive Playground Update
8. Environmental Stewardship of the Creeks
9. Homeless & Food and Clothing Distribution in Parks
10. Informational Kiosks
11. iStar/Great Oaks Park/Naming Nomination
12. Naming of New Park at Hillsdale Ave and Communication Hill
13. National Park Ranking Standards
14. Newbury Park Master Plan & Park Naming
15. Nexus Study/Commercial Development
16. Park Concessions
17. Parkland Trees
18. Placemaking Update
19. Police Athletic League (PAL) Stadium Use & Operations
20. Public Art in Parks
21. Sports Fields
22. Strategic Partnerships Unit Update
23. Therapeutics Program Update