

**CITY OF SAN JOSE  
2017-2018 ADOPTED OPERATING BUDGET**

**CITY ORGANIZATION BY CITY SERVICE AREA**

**Community and Economic  
Development**

**Economic Development**

Arts and Cultural Development  
Business Development and Economic Strategy  
Real Estate Services  
Regional Workforce Development

**Fire**

Fire Safety Code Compliance

**Housing**

Affordable Housing Portfolio Management  
Affordable Housing Production and Preservation  
Homelessness Interventions and Solutions  
Neighborhood Capital Investment and Housing Services  
Rent Stabilization and Tenant Protection

**Planning, Building and Code Enforcement**

Development Plan Review and Building Construction  
Long Range Land Use Planning

**Public Works**

Regulate/Facilitate Private Development

**Environmental and Utility Services**

**Environmental Services**

Potable Water Delivery  
Recycled Water Management  
Recycling and Garbage Services  
Stormwater Management  
Sustainability and Environmental Health  
Wastewater Management

**Transportation**

Sanitary Sewer Maintenance  
Storm Sewer Maintenance

**Public Safety**

**Fire**

City-Wide Emergency Management  
Fire Department Emergency Response  
Fire Prevention

**Independent Police Auditor**

Independent Police Oversight

**Police**

Crime Prevention and Community Education  
Investigative Services  
Regulatory Services  
Respond to Calls for Service and Patrol Support

**Neighborhood Services**

**Library**

Access to Information, Library Materials, and Digital Resources  
Literacy and Learning, Formal and Lifelong Self-Directed Education

**Parks, Recreation and**

**Neighborhood Services**

Community Facilities Development  
Parks Maintenance and Operations  
Recreation and Community Services

**Planning, Building and Code**

**Enforcement**

Code Enforcement

**Public Works**

Animal Care and Services

**Transportation and Aviation  
Services**

**Airport**

Airport Business Development  
Airport Facilities  
Airport Operations  
Airport Planning and Capital Development

**Transportation**

Parking Services  
Pavement Maintenance  
Street Landscape Maintenance  
Traffic Maintenance  
Transportation Planning and Project Delivery  
Transportation Safety and Operations

**Strategic Support**

**Finance**

Disbursements  
Financial Reporting  
Purchasing and Risk Management  
Revenue Management  
Treasury Management

**Human Resources**

Employee Benefits  
Employment Services  
Health and Safety  
Training and Development

**Information Technology**

Customer Contact Center  
Enterprise Technology Systems and Solutions  
Information Technology Infrastructure

**Public Works**

Facilities Management  
Fleet and Equipment Services  
Plan, Design, and Construct Public Facilities and Infrastructure

**Mayor, City Council, and Appointees**

**Mayor and City Council**

City Council  
Council General  
Office of the Mayor

**City Attorney**

Legal Services

**City Auditor**

Audit Services

**City Clerk**

City Clerk Services

**City Manager**

Lead and Manage the Organization

**Retirement Services**

Retirement Plan Administration