

PUBLIC WORKS DEPARTMENT

Impact Analysis Report

OVERVIEW

The Department of Public Works currently operates and administers four fee programs: the Development Fee Program, Utility Fee Program, Animal Care and Services, and the Use of City Hall fee programs. The Proposed Public Works Department Fees and Charges program for 2018-2019 is estimated to collect \$17.1 million, reflecting a cost recovery rate of 72.7% (Category I – 96.0% and Category II – 31.7%). The Development Fee Program and Utility Fee Program operate on a 100% cost recovery basis; however, current cost recovery rates for both programs are 97.2% and 98.3%, respectively. To maintain an overall cost recovery rate of 100%, Development Fee increases and the use of the Public Works Fee Program Reserve of \$352,000 are recommended. Both programs provide support and guidance to private customers that desire to do business within San José.

The Department also administers various fees for events at City Hall, as well as fees related to animal permits and licenses, animal adoptions, and other animal shelter services. In addition to the four fee programs, it should be noted that the Mexican Heritage Plaza (MHP) facility is currently operated by a private operator; therefore, the fees associated with this facility are not displayed in this document as they are suspended. However, they continue to be reflected in the Schedule of Fees and Charges Resolution.

Development Fee Program

The Development Fee Program is responsible for the collection of various private development-related fees, such

as planning application review, traffic impact analysis, plan review and inspection of public improvements, review of subdivision maps, grading permits, geologic hazard clearances, and revocable encroachment permits.

As described above, this program operates on a 100% cost recovery basis by collecting service related fees (i.e. plan checking/inspection) to offset the City's costs of operating these programs. In addition to providing direct service related support to customers, the Department also administers fee collection for various City programs, such as Utility Undergrounding, Sanitary and Storm Sewer Connections, and Geographic Information Systems (GIS) data extraction services.

In December 2016, City Council accepted the *City of San José Development Services Cost Recovery Analysis, Process Improvements, Calculation of Unearned Revenues, and Refund Processing Report* (Report) and directed the administration to evaluate and bring forward recommendations through the 2017-2018 budget process and other subsequent Council actions to implement, to the extent possible, the recommendations in the report. The acceptance of the report concluded seventeen months of work by consultants and City staff that included:

1. Reviews of each Development Partner's existing service delivery model using process mapping, and interviews with City staff and external stakeholder groups to identify operational challenges and improvements that will reduce delays, streamline processes, enhance cost effectiveness, and improve customer service.

PUBLIC WORKS DEPARTMENT

OVERVIEW

Development Fee Program (Cont'd.)

2. Cost recovery analysis for each Development Partner and recommended changes to existing fee schedules based on the cost recovery models developed as part of the Report.

Prior to the Council acceptance of the Report in December 2016, the last comprehensive fee increase for the Public Works Development Fee Programs was done in 2008-2009. The consultant's Report showed that overall the Partner's were recovering approximately 81% of their costs in the form of fees and charges collected from customers, with the individual Partners capturing between 76% and 84% of their respective costs. The 2017-2018 expenditure changes combined with adjustments to fees helped close the cost recovery gaps and helped provide each Partner with sufficient ongoing resources to support existing service levels. Additional fee adjustments are recommended in 2018-2019 to implement the second phase of the fee study. In recent years, the Public Works Development Fee Program Reserve has been used to bridge any gaps between projected revenues and costs. The fee adjustments in 2017-2018 and 2018-2019, combined with process improvements and the implementation of the new permitting system in the coming fiscal years, will help increase staff efficiency and improve the customer service experience while helping to ensure fiscal stability.

Development activity in San José remains steady. In 2018-2019, Public Works Development fees are expected to generate \$8.9 million from the Development Fee Program which is \$400,000 above the 2017-2018 estimated collection

level of \$8.6 million. This revenue increase is a result of proposed fee changes highlighted later in this analysis.

The 2018-2019 projected revenues, along with the use of a portion of the Public Works Fee Program Reserve (\$252,000) are sufficient to support the Development Fee Program. The Public Works Development Fee Program is recommended to fund the shift of .25 Instrument Person and .60 Senior Transportation Specialist from two capital funds to better align staff resources with anticipated activity.

The Public Works Development Fee Program is also recommended to fund shared resources that are not reflected in the Public Works Department. These shared resources include costs associated with limit-dated position extensions for the Integrated Permit System, as reflected in the Information Technology Department and Planning, Building and Code Enforcement Department.

Utility Fee Program

The Utility Fee Program reviews, issues, and inspects utility excavation permits and encroachment permits to utility companies and other agencies.

Similar to the Development Fee Program, the Utility Fee Program operates on a 100% cost recovery basis by collecting service related fees (i.e. plan checking/permit issuance/inspection) to offset the City's costs of operating this program.

Utility activity in San José continues to remain very strong and has consistently exceeded estimated levels since 2015-2016. In 2018-2019, Public Works Utility fees are expected to generate \$5.20 million, which is \$2.2 million above the

OVERVIEW

Utility Fee Program (Cont'd.)

original 2017-2018 estimated collection level of \$3.0 million. The 2018-2019 projected revenues, along with the use of a portion of the Public Works Fee Program Reserve (\$99,218) and the liquidation of the Small Cell Permitting Reserve (\$450,000), are sufficient to support the Utility Fee Program.

In the 2018-2019 Proposed Budget, the addition of 7.0 positions (1.0 Principal Engineer/Architect, 1.0 Senior Engineer Technician, 2.0 Engineer II, 1.0 Building Inspector Combination, 1.0 Senior Construction Inspector, and 1.0 Principal Engineer Technician) is recommended to the Utility Fee Program to support the City Manager’s Office of Civic Innovation’s efforts to fulfill the City’s Smart City Vision and Broadband and Digital Inclusion Strategy. Fee funding will support staffing costs for permitting, electrical, plan check, electrical inspection services, project inspection services, and project management.

After accounting for all base and proposed revenues and costs, a decrease to the Public Works Fee Program Reserve of \$352,000 is proposed to maintain 100% cost recovery levels for both the Development and Utility Fee Programs. The projected Reserve balance after these actions is \$4.9 million.

Non-Development Fees

The Public Works Department is responsible for the collection of various fees for events at City Hall. The fee structure for events was established to partially offset the

costs of operating and maintaining spaces for public use while ensuring that the facility is accessible and affordable for the community. In addition, the Department collects fees related to animal permits, licenses, adoptions, and other animal shelter services.

Animal Care and Services

The Department recently completed an in-depth time analysis study for ACS fees, paying special attention to the Category II fee program. Based on a review of ACS fees conducted in 2016-2017, no new fees or fee adjustments were recommended in the 2017-2018 Fees and Charges Report. However, in order to bring fees closer to cost recovery levels in 2018-2019, several license fee increases are recommended as part of this report.

SUMMARY AND DISCUSSION OF PROPOSED FEE REVISIONS

Development Fee Program

As mentioned above, in December of 2016, City Council accepted the *City of San José Development Services Cost Recovery Analysis, Process Improvements, Calculation of Unearned Revenues, and Refund Processing Report* and directed the administration to evaluate and bring forward recommendations through the 2017-2018 budget process and other subsequent Council actions to implement, to the extent possible, the recommendations in the Report.

Public Works Development Fee Program completed the first phase towards cost recovery in implementation of the necessary fee changes highlighted in the Report in 2017-2018. In 2018-2019, the second and final phase of the

PUBLIC WORKS DEPARTMENT

necessary fees changes from the Report is proposed and projected to generate \$1.2 million. The recommended fee adjustments are listed in the Summary of Proposed Changes section of this document and in the tables that follow this section.

Non-Development Fees

City Hall Use fees – which include the Rotunda and mezzanine, outdoor plaza, and committee meeting rooms – were reevaluated this year to ensure that rental and usage fees were in alignment with current market conditions. As a result, adjustments to several fees are recommended, either increased or decreased moderately, such as: Outdoor Plaza Event; Committee and Council Chamber meeting room reservations; table and chair rentals; and Cancellation Fees. Additionally, a number of new fees are recommended, such as a custodial cleaning fee, a film/photo or wedding/portrait fee, and a late application or no-show fee, intended to recover a portion of the cost to administer and manage City Hall reservations. Finally, several catering fees associated with rental of the Rotunda and/or adjacent plaza are recommended. In 2017-2018, these fees were suspended pending a new contract agreement. With these adjustments, the total program fees are at 45.7% cost recovery.

The standard fees associated with compliance with the Public Records Act (Document Delivery, Document Scanning, Duplications Services, and Electronic Media) are consolidated for ease of reference under the Public Records Act section in the Office of the City Clerk. A complete list of proposed fee revisions by service is located in the Summary of Proposed Fee Changes section of this document and in the tables that follow this section.

Animal Care Services

Based on an analysis of projected costs to deliver services in 2018-2019, ACS Category I fees are recommended to be adjusted to better align costs with revenues. Recommended fee adjustments in Category I include: Animal Event Permit Fees; Animal Permit Fees; Inspection Fees; and Permit Application Fees. In addition, in line with the above-mentioned cost-recovery analysis, the Category II recommended fee adjustments include: Board and Impound Fees; Disposal/Euthanasia Fees; and License Fees.

NOTIFICATION

The Proposed Fees and Charges Report was released on May 4, 2018, allowing for a minimum of 10 days for public review. Public input on fee proposals will be heard by the City Council at public hearings held on Tuesday, May 15, 2018 at 1:30 p.m. and Monday, June 11, 2018, at 6:00 p.m. in the Council Chambers.

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY I								
1. Animal Event Permit Fees								
1 Large animals event permit (limited engagements or short term events)	\$1,731 per permit; plus applicable application fee (includes initial inspection)		\$1,844 per permit; plus applicable application fee (includes initial inspection)					
2 Observation of handling animals during an event (includes 3 hours of 1 Animal Control Officer)	\$458 per Animal Control Officer per event		\$472 per Animal Control Officer per event					
3 Observation of handling animals during an event (includes 3 hours of 1 Senior Animal Control Officer)	\$567 per Senior Animal Control Officer per event		\$607 per Senior Animal Control Officer per event					
Sub-total Animal Event Permit Fees		100.0%						
2. Animal Permit Fees								
1 Animal facilities and animal event permit - non-private kennels	\$306 annually; plus applicable application fee (includes initial inspection)		\$315 annually; plus applicable application fee (includes initial inspection)					
2 Animal facilities permit - private kennels	\$250 annually; plus applicable application fee (includes initial inspection)		\$282 annually; plus applicable application fee (includes initial inspection)					
3 Beekeeping permit	\$235; plus applicable application fee (2 year permit, includes initial inspection)		\$282; plus applicable application fee (2 year permit, includes initial inspection)					
4 Dangerous animal permit (to keep a dangerous animal other than a vicious dog)	\$306 annually; plus applicable application fee (includes initial inspection)		\$315 annually; plus applicable application fee (includes initial inspection)					
5 Dangerous dog permit (permit fee including tags)	\$620 per permit; plus applicable application fee (includes initial inspection)		\$654 per permit; plus applicable application fee (includes initial inspection)					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY I								
2. Animal Permit Fees								
6 Dangerous dog permit renewal	\$391 per permit; plus applicable application fee (includes initial inspection)		\$407 per permit; plus applicable application fee (includes initial inspection)					
7 Keeping of animals, fowl, or livestock permit	\$250 per permit; plus applicable application fee (2 year permit, includes initial inspection)		\$282 per permit; plus applicable application fee (2 year permit, includes initial inspection)					
Sub-total Animal Permit Fees		100.0%		56,976	48,966	48,966	85.9%	85.9%
3. Inspection Fees								
1 Additional inspection time (30 minute increments, already on-site)	\$57 per 30 minute increment or portion thereof		\$59 per 30 minute increment or portion thereof					
2 Inspection fee (1 hour included)	\$240 per inspection		\$282 per inspection					
3 Re-inspection fee (30 minute inspection, includes travel)	\$171 per re-inspection plus additional inspection time as applicable		\$177 per re-inspection plus additional inspection time as applicable					
Sub-total Inspection Fees								
4. Permit Application Fees								
1 Animal permit application	\$164 per permit		\$178 per permit					
2 Animal permit application renewal fee	\$86 per permit		\$93 per permit					
3 Dangerous animal permit application fee	\$164 per permit		\$178 per permit					
4 Dangerous dog permit application	\$164 per permit		\$178 per permit					
Sub-total Permit Application Fees		100.0%		14,164	12,242	12,242	86.4%	86.4%
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY I		100.0%		71,140	61,208	61,208	86.0%	86.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

ANIMAL CARE SERVICES - CATEGORY II

1. Adoption Fees

Note: A detailed listing of the fee for each animal will be posted on the Animal Care and Services website at www.sanjoseanimals.com.

1	Adoption fee increases	Established by the Director of Public Works or Designee	No Change					
2	Adoption hold fee - cat board	\$11 per day or portion thereof	No Change					
3	Adoption hold fee - dog board	\$15 per day or portion thereof	No Change					
4	Adoption hold fee - other small animal board (excludes cat or dog)	\$10 per day or portion thereof	No Change					
5	Dog & cat adoptions (includes spay/neuter, vaccinations, microchip, and one-year license)	Established by the Director of Public Works or Designee	No Change					
6	Other animal adoptions (not including cats, dogs, or rabbits)	Established by the Director of Public Works or Designee	No Change					
7	Other fee reduction	Established by the Director of Public Works or Designee	No Change					
8	Promotional adoption fee	Established by the Director of Public Works or Designee	No Change					
9	Rabbit adoptions (includes spay/neuter and microchip)	Established by the Director of Public Works or Designee	No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY II								
1. Adoption Fees								
10 Senior citizen discount (does not include animals on sale for promotional events)	20% off posted price		No Change					
Sub-total Adoption Fees		35.5%		1,215,844	200,000	200,000	16.4%	16.4%
2. Board and Impound Fees								
1 Animal returned to owner transaction fee	\$20		No Change					
2 Boarding fee - cat	\$11 per day or portion thereof		\$12 per day or portion thereof					
3 Boarding fee - dog	\$15 per day or portion thereof		\$20 per day or portion thereof					
4 Boarding fee - large livestock (over 100 pounds)	Actual costs		No Change					
5 Impound - large livestock (100 pounds or over)	Actual costs		No Change					
6 Impound - licensed cat or dog	\$20		\$22					
7 Impound - other small animal (other than dog, cat, or small livestock under 100 pounds)	\$20		\$21					
8 Impound - unlicensed cat or dog	\$40		No Change					
9 Other Impound- small animals other than cat	\$20		\$21					
10 Other boarding fee - small animals other than cat or dog, includes small livestock under 100 pounds	\$9 per day or portion thereof		\$10 per day or portion thereof					
11 Transport fee	\$50		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY II								
2. Board and Impound Fees								
Sub-total Board and Impound Fees		98.4%		285,656	206,481	235,540	72.3%	82.5%
3. Disposal/Euthanasia Fees								
1 Disposal fee for licensed dog or cat	No charge		No Change					
2 Disposal fee for licensed dog or cat - in the field	Transport fee							
3 Disposal fee for unlicensed cat, dog, other small animal, or small livestock under 100 pounds	\$9		\$10					
4 Euthanasia fee - large animal over 100 pounds	Actual costs		No Change					
5 Euthanasia fee - large animal surcharge in the field	\$40 plus disposal fee and transport fee		No Change					
6 Euthanasia fee for licensed or unlicensed dog, cat, other small animal, or small livestock under 100 pounds at the shelter	\$20		No Change					
7 Transport fee	\$50		No Change					
Sub-total Disposal/Euthanasia Fees		94.3%		50,021	23,030	23,030	46.0%	46.0%
4. License Fees								
Note: License only valid with proof of current rabies vaccine.								
1 Cat license fee - for three years if spayed and neutered	\$25 for 3 years		\$30 for 3 years					
2 Cat license fee - if not spayed or neutered	\$30 per year		\$35 per year					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY II								
4. License Fees								
3 Cat license fee - if spayed or neutered	\$10 per year		\$15 per year					
4 Dog license fee - for three years if spayed or neutered	\$45 for 3 years		\$50 for 3 years					
5 Dog license fee - if not spayed or neutered	\$60		\$65					
6 Dog license fee - if spayed or neutered	\$20		\$25					
7 Exemption from cat license fee for senior citizens with a spayed or neutered cat	No charge		No Change					
8 Exemption from dog license fee for law enforcement dog	No charge		No Change					
9 Exemption from dog license fee for senior citizens with a spayed or neutered dog	No charge		No Change					
10 Exemption from dog license for guiding dog (for blind, deaf or physically disabled)	No charge		No Change					
11 License late fee - imposed for application received within 30 days after issuance of administrative citation for failing to license after expiration when the citation is not appealed	\$45		No Change					
12 Penalty for late application or renewal	\$15		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY II								
4. License Fees								
13 Tag replacement - replace previously issued tag after loss	\$4		No Change					
Sub-total License Fees		22.1%		5,839,680	1,384,705	1,644,443	23.7%	28.2%
5. Other Charges								
1 Animal facilities permits late renewal penalty	\$20		No Change					
2 Animal product sales	Established by the Director of Public Works or Designee		No Change					
3 Charge for special services	Actual labor costs plus overhead		No Change					
4 Dangerous animal permit late renewal fee	\$35		No Change					
5 Dangerous dog permit late registration fee	\$35		No Change					
6 Dangerous dog permit late renewal fee	\$35		No Change					
7 Dangerous, potentially dangerous, or vicious dog permit late registration fee	\$35		No Change					
8 Lab exam	\$95		No Change					
9 Private animal behavior consultation - 1 hour	\$45		No Change					
10 Private animal behavior consultation - 1/2 hour	\$24		No Change					
11 Replacement tag - potentially dangerous dog, dangerous dog, or vicious dog	\$5		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY II								
5. Other Charges								
12 Rescue group registration	\$50 one-time		No Change					
13 Returned check fees	According to current City policy		No Change					
14 Special (dangerous) dog sign	\$55 per sign		No Change					
15 Trap deposit	Actual replacement cost		No Change					
16 Veterinary care services in cases of emergency	Actual cost		No Change					
Sub-total Other Charges		56.7%		2,525	2,525	2,525	100.0%	100.0%
6. Owner Surrender Fees								
1 Large livestock owner surrender (at least 100 pounds)	Actual Costs		No Change					
2 Licensed cat owner surrender - 4 months and older	\$35 per animal		No Change					
3 Licensed dog owner surrender - 4 months and older	\$45 per animal		No Change					
4 Other small animal owner surrender (other than dog, cat, or livestock)	\$25 per animal		No Change					
5 Small livestock owner surrender (under 100 pounds)	\$65 per animal		No Change					
6 Unlicensed cat owner surrender - 4 months and older	\$70 per animal		No Change					
7 Unlicensed dog owner surrender - 4 months and older	\$90 per animal		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY II								
6. Owner Surrender Fees								
8 Unweaned litter owner surrender (under four months of age)	\$25 per litter		No Change					
9 Unweaned litter owner surrender dog/cat	\$20		No Change					
Sub-total Owner Surrender Fees		91.2%		194,136	83,380	83,380	42.9%	42.9%
7. Quarantine Fees								
1 Lab Exam	\$95		No Change					
2 Quarantine - victim/owner same, over the phone release	\$60		No Change					
3 Quarantine - victim/owner visits 1-3	\$80		No Change					
4 Quarantine - victim/owner visits 4+	\$110		No Change					
5 Transport Fee	\$50		No Change					
Sub-total Quarantine Fees		91.2%		41,272	38,780	38,780	94.0%	94.0%
8. Spay/Neuter Clinic Fees								
1 Microchipping fee (does not include registration)	\$25		No Change					
2 Neuter fee for non-residents (space available basis) - cat	\$65		No Change					
3 Neuter fee for non-residents (space available basis) - dog	\$75		No Change					
4 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$15		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY II								
8. Spay/Neuter Clinic Fees								
5 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$40		No Change					
6 Spay fee for non-residents (space available basis) - cat	\$75		No Change					
7 Spay fee for non-residents (space available basis) - dog	\$100		No Change					
8 Spay fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$20		No Change					
9 Spay fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$30		No Change					
10 Spay/neuter clinic appointment deposit (non-refundable)	\$10		No Change					
11 Vaccination/medication given to adopted animal before leaving shelter	Actual cost		No Change					
Sub-total Spay/Neuter Clinic Fees		33.4%		173,550	150,000	150,000	86.4%	86.4%
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY II		26.9%		7,802,684	2,088,901	2,377,698	26.8%	30.5%

DEVELOPMENT PROGRAM FEES - CATEGORY I

Note: The use of the Public Works Development Fee Program Reserve (\$352,114) in 2018-2019 will bring the Development Fee Program to full cost recovery from 97.2%.

SF: Square Foot, DU: Dwelling Unit, PHT: Peak Hour Trip

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
1. PL01: Environmental Clearance								
Note: Please note sub-category titles and fee names have changed in this category.								
1 EIR Review	\$4,834 each		No Change					
2 Initial Study	\$1,933 each		No Change					
Sub-total PL01: Environmental Clearance		91.7%		51,419	50,000	50,000	97.2%	97.2%
2. PL02: Flood Review of Planning Application								
Note: Please note sub-category titles and fee names have changed in this category.								
1 a. Base Fee	\$186		\$186 per application					
2 b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	\$967		No Change					
3 c. Flood Study Review	\$744		No Change					
4 d. NSJ Flood Blockage Review	\$558		No Change					
5 e. Public Outreach	Time & Materials		No Change					
6 f. Flood Information Service Certification Letter	\$50 per letter		No Change					
7 g. Flood Information Service Request	\$25 per request		No Change					
8 h. Variance Permit	\$75		Delete					
Sub-total PL02: Flood Review of Planning Application		91.5%		47,655	40,000	46,340	83.9%	97.2%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
3. PL03: NPDES (C.3 Requirements)								
Note: Please note sub-category titles and fee names have changed in this category.								
1 NPDES Compliance Review of Grading Permits (10,000 SF - 1 acres)	\$367			moved to PW08: Grading/NPDES (C.3)/Drainage/Stormwater				
2 NPDES Compliance Review of Grading Permits (>1 acre)	\$367 plus \$233 each additional acre			moved to PW08: Grading/NPDES (C.3)/Drainage/Stormwater				
3 a. Land use of Concern (5,000 SF - 9,999 SF)	Time and Materials (\$1,190 minimum)			\$1,264				
4 b1. Projects required to submit numeric sizing: 10,000 SF - 1 acre	\$1,264			No Change				
5 b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	\$1,562			No Change				
6 b3. Projects required to submit numeric sizing: > 5 acres and higher	\$1,933			No Change				
7 c1. Additional Reviews	Time and Materials			No Change				
8 c2. Review of Grading Permits (> 1 acres)	\$367 plus \$233 each additional acre			moved to PW08: Grading/NPDES (C.3)/Drainage/Stormwater				
9 d. Projects not required to submit numeric sizing	\$186			No Change				
10 e. HMP Analysis/Review	Time and Materials			No Change				

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
3. PL03: NPDES (C.3 Requirements)								
Sub-total PL03: NPDES (C.3 Requirements)		91.7%		159,506	150,000	155,104	94.0%	97.2%
4. PL04: Zoning (Conventional)								
Note: Please note sub-category titles and fee names have changed in this category.								
1 Conventional Zoning	\$595 per zoning		No Change					
Sub-total PL04: Zoning (Conventional)		91.7%		10,284	10,000	10,000	97.2%	97.2%
5. PL05: PD Zoning (PDC)								
Note: Please note sub-category titles and fee names have changed in this category.								
1 a1. Non-Residential - Per SF: 1-500	\$1,080		No Change					
2 a2. Non-Residential - Per SF: 501-4,999	\$1,190		No Change					
3 a3. Non-Residential - Per SF: 5,000-49,999	\$1,190 plus \$0.10/SF		\$1,190 + \$0.10/SF > 5,000					
4 a4. Non-Residential - Per SF: 50,000-99,999	\$5,577 plus \$0.03/SF		\$5,577 + \$0.03/SF > 50,000					
5 a5. Non-Residential - Per SF: 100,000 or more	\$7,102 plus \$0.01/SF		\$7,102 + \$0.01/SF > 100,000					
6 b1. Residential - Per DU: 1-2	\$1,078		No Change					
7 b2. Residential - Per DU: 3-24	\$1,190 plus \$199/DU		\$1,190 + \$199.43/DU					
8 b3. Residential - Per DU: 25-99	\$5,577 plus \$20/DU		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
5. PL05: PD Zoning (PDC)								
9 b4. Residential - Per DU: 100-499	\$7,102 plus \$7/DU		\$7,102 + \$7.44/DU					
10 b5. Residential - Per DU: 500 or More	\$10,076 plus \$7/DU		\$10,076 + \$7.44/DU					
Sub-total PL05: PD Zoning (PDC)		88.2%		154,258	150,000	150,000	97.2%	97.2%
6. PL06: PD Permit (PD)								
Note: Please note sub-category titles and fee names have changed in this category.								
1 a. Non-Residential - Per SF: No Construction	\$297		\$297 per project					
2 b. Non-Residential - Per SF: 1-500	\$446		No Change					
3 c. Non-Residential - Per SF: 501-4,999	\$1,487		No Change					
4 d. Non-Residential - Per SF: 5,000-49,999	\$1,487 plus \$0.03/SF		\$1,487 + \$0.03/SF > 5,000					
5 e. Non-Residential - Per SF: 50,000-99,999	\$2,826 plus \$0.03/SF		\$2,826 + \$0.03/SF > 50,000					
6 f. Non-Residential - Per SF: 100,000 or more	\$4,164 plus \$0.01/SF		\$4,164 + \$0.01/SF > 100,000					
7 g. Residential - Per DU: No Construction	\$297		\$297 per project					
8 h. Residential - Per DU: 1-2	\$446		No Change					
9 i. Residential - Per DU: 3-24	\$595 plus \$116/DU		\$595 + \$116/DU					
10 j. Residential - Per DU: 25-99	\$3,160 plus \$13/DU		\$3,160 + \$13/DU					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
6. PL06: PD Permit (PD)								
11 k. Residential - Per DU: 100-499	\$4,164 plus \$5/DU		\$4,164 + \$5/DU					
12 l. Residential - Per DU: 500 or more	\$6,544 plus \$5/DU		\$6,544 + \$5/DU					
Sub-total PL06: PD Permit (PD)		90.8%		128,548	125,000	125,000	97.2%	97.2%
7. PL07: Preliminary Review								
Note: Please note sub-category titles and fee names have changed in this category.								
1 Enhanced Review	\$1,339 each plus additional time and materials		No Change					
2 Focused Review	\$892 each plus additional time and materials		No Change					
Sub-total PL07: Preliminary Review		91.7%		20,567	20,000	20,000	97.2%	97.2%
8. PL08: Site Development/Conditional Use/Special Use								
Note: Please note sub-category titles and fee names have changed in this category.								
1 a. Non-Residential - Per SF: No Construction	\$234		\$234 per project					
2 b. Non-Residential - Per SF: 1-500	\$825		No Change					
3 c. Non-Residential - Per SF: 501-49,999	\$2,978 plus \$0.164/SF		No Change					
4 d. Non-Residential - Per SF: 50,000-99,999	\$4,459 plus \$0.016/SF		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
8. PL08: Site Development/Conditional Use/Special Use								
5 e. Non-Residential - Per SF: 100,000 or more	\$6,043 plus \$6/DU		\$6,043 + \$0.01/SF					
6 f. Residential - Per DU: No Construction	\$234		\$234 per project					
7 g. Residential - Per DU: 1-2	\$825		No Change					
8 h. Residential - Per DU: 3-24	\$2,848 plus \$71/DU		No Change					
9 i. Residential - Per DU: 25-99	\$4,136 plus \$19/DU		No Change					
10 j. Residential - Per DU: 100 or more	\$6,043 plus \$6/DU		No Change					
Sub-total PL08: Site Development/Conditional Use/Special Use		91.7%		406,211	170,000	170,000	41.9%	41.9%
9. PL09: Special Permits								
Note: Please note sub-category titles and fee names have changed in this category.								
1 a. Drive Thru	\$1,190 each		\$1,190 each + permit fee					
2 b. Day Care/Private School	\$1,487 each		\$1,487 each + permit fee					
3 c. Miscellaneous Permits (A2, V, AT, etc.)	\$297 each		No Change					
4 d. Non-Standard Development Applications	Based upon time and materials or as defined in written agreement		No Change					
Sub-total PL09: Special Permits				20,568	20,000	20,000	97.2%	97.2%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
10. PL10: Tentative Map (T/PT)								
titles and fee names have changed in this category.								
1 Planning Tentative Map	\$1,078 each		No Change					
2 Tentative Map	\$2,305 each		No Change					
Sub-total PL10: Tentative Map (T/PT)		91.7%		61,703	60,000	60,000	97.2%	97.2%
11. PL11: General Plan Amendments								
Note: Please note sub-category titles and fee names have changed in this category.								
1 General Plan Amendment (GPA)	\$595 per Amendment		No Change					
Sub-total PL11: General Plan Amendments		91.7%		5,142	5,000	5,000	97.2%	97.2%
12. PL12: Sanitary Sewer Model Analysis								
Note: Please note sub-category titles and fee names have changed in this category.								
1 Sanitary Sewer Model Analysis	Time and Materials		No Change					
Sub-total PL12: Sanitary Sewer Model Analysis								
13. PL13: Streamside Protection								
Note: Please note sub-category titles and fee names have changed in this category.								
1 Streamside Protection - Basic Review	\$297 per review		No Change					
2 Streamside Protection - Comprehensive Review	\$744 per review		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
13. PL13: Streamside Protection								
		91.6%		1,030	1,000	1,000	97.1%	97.1%
14. PL14: Traffic Analysis								
Note: Please note sub-category titles and fee names have changed in this category.								
1 a. In-House Analysis	\$1,264 per analysis		No Change					
2 b1. Traffic Impact Analysis (TIA) Workscope: per PHT: 1-99	\$3,123		\$3,123 + DOT fee					
3 b2. TIA Workscope: per PHT: 100-198	\$3,123 plus \$5/PHT		\$3,123 + \$5/PHT > 99 PHT + DOT fee					
4 b3. TIA Workscope: per PHT: 199 or more	\$3,718 plus \$5/PHT		\$3,718 + \$5/PHT > 199 PHT + DOT fee					
5 c1. Traffic Impact Analysis (TIA) Report Review: per PHT: 1-99	\$3,570		\$3,570 + DOT fee					
6 c2. TIA Report Review: per PHT: 100-198	\$3,570 plus \$11/PHT		\$3,570 + \$11/PHT > 99 PHT + DOT fee					
7 c3. TIA Report Review: per PHT: 199 or more	\$4,685 plus \$9/PHT		\$4,685 + \$9/PHT > 199 PHT + DOT fee					
8 d1. Local Transportation Analysis (LTA) Workscope: per PHT: 1-99	\$2,008		\$2,008 + DOT fee					
9 d2. LTA Workscope: per PHT: 100-198	\$2,008 plus \$2/PHT		\$2,008 + \$2/PHT > 99 PHT + DOT fee					
10 d3. LTA Workscope: per PHT: 199 or more	\$2,305 plus \$1/PHT		\$2,305 + \$1/PHT > 199 PHT + DOT fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
14. PL14: Traffic Analysis								
11 e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	\$2,157		\$2,157 + DOT fee					
12 e2. LTA Report Review: per PHT: 100-198	\$2,157 plus \$7/PHT		\$2,157 + \$7/PHT > 99 PHT + DOT Fee					
13 e3. LTA Report Review: per PHT: 199-498	\$2,900 plus \$4/PHT		\$2,900 + \$4/PHT > 199 PHT + DOT Fee					
14 e4. LTA Report Review: per PHT: 499 or more	\$4,164 plus Time and Materials		\$4,164 + additional time and materials + DOT fee					
Sub-total PL14: Traffic Analysis		88.0%		195,393	190,000	190,000	97.2%	97.2%
15. PW01: Record Retention Fee								
Note: Please note sub-category titles and fee names have changed in this category.								
1 Record Retention: applied to all permit service fees, but not to sewer fees, in-lieu fees, or park fees	4% of permit cost (\$15 minimum, \$1,500 maximum)		4% of total permit/application fee (\$15 minimum, \$1,500 maximum)					
Sub-total PW01: Record Retention Fee		83.4%		154,258	150,000	150,000	97.2%	97.2%
16. PW02: Benchmark System Maintenance								
Note: Please note sub-category titles and fee names have changed in this category.								
1 Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	\$150		\$150 per applicable permit/plan + Record Retention					
Sub-total PW02: Benchmark System Maintenance		83.4%		20,568	20,000	20,000	97.2%	97.2%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
17. PW03: Encroachment: Private								
Utility Permits								
Note: Please note sub-category titles and fee names have changed in this category.								
1 Arterial Utility Trench (0-40 LF)	\$1,487			\$1,487 per project + City USA + Record Retention				
2 Arterial Utility Trench (Each additional 40 LF)	\$223			\$223 + City USA + Record Retention				
3 Local/Collector Major Utility Trench (0-40 LF)	\$892			\$892 per project + City USA + Record Retention				
4 Local/Collector Major Utility Trench (Each additional 40 LF)	\$149			\$149 + City USA + Record Retention				
5 Minor Utility Trench (0-20 LF)	\$119			\$119 per project + City USA + Record Retention				
6 New Street Utility Trench (0-40 LF)	\$595			\$595 per project + Record Retention				
7 New Street Utility Trench (Each additional 40 LF)	\$74			\$74 + Record Retention				
8 Potable Water Exception Review	\$111			moved to PW08: Grading/NPDES (C.3)/Drainage/Stormwater				
Sub-total PW03: Encroachment: Private Utility Permits		91.7%			133,352	127,356	129,671	95.5% 97.2%
18. PW04: Encroachment:								
Revocable Permits								
Note: Please note sub-category titles and fee names have changed in this category.								
1 Bus Stop Facilities: All other facilities	Time and Materials			Delete				

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
18. PW04: Encroachment:								
Revocable Permits								
2 Bus Stop Facilities: Bus Shelters	Time and Materials		moved to Inter-Agency Encroachment Permit					
3 Residential Driveway Permit	\$134 per driveway		moved to PW18: Miscellaneous Permits					
4 a1. Soil Sampling Borings (1st 3 locations)	\$960 per permit		\$1,078 + City USA + Record Retention					
5 a2. Soil Sampling Borings (Each additional location)	\$196 per permit		\$223 each additional well/location + City USA + Record Retention					
6 a3. Potholing (1st 3 locations)	\$960 per permit		\$1,078 + City USA + Record Retention					
7 a4. Potholing (Each additional location)	\$196		\$223 each additional well/location + City USA + Record Retention					
8 a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	\$960 per permit		\$1,078 + City USA + Record Retention					
9 a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	\$196 per well		\$223 each additional well/location + City USA + Record Retention					
10 b. Crane in Public Right-of-Way (any type)	\$1,445 per permit		\$1,785 per permit + Record Retention					
11 c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	\$960 per permit		\$1,078 per frontage + Record Retention per frontage					
12 c2. Facade Improvements/Debris Chutes	\$960 per permit		\$1,078 per frontage + Record Retention per frontage					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
18. PW04: Encroachment:								
Revocable Permits								
13 d. Inspection of Repairs to City Infrastructure	Time and Materials		Time and Materials (\$596 minimum) + Record Retention					
14 e. Miscellaneous/Others	Time and Materials		Time and Materials (\$1,078 minimum) + Record Retention					
15 f. Parklet	\$672 per Cafe		\$744 per Parklet + Record Retention					
16 g1. Private Encroachment in ROW: Balcony only			\$1,078 per application + Record Retention					
17 g2. Private Encroachment in ROW: Major			\$4,127 per application + Record Retention					
18 g3. Private Encroachment in ROW: Minor			\$1,078 per application + Record Retention					
19 h. Private Trench Crossings	See Utility Permit Schedule		See Encroachment: Private Utility Permit Fee Schedule					
20 i. Revocable Permit Extensions			See Permit Extensions					
21 j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	\$960 per permit		\$1,078 + Record Retention					
22 j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	\$196 per permit		\$223 each additional well/location + Record Retention					
23 k1. Sign Installed with Hydraulic Crane			\$1,078 per project + Record Retention					
24 k2. Sign installed with Scissor Lift			\$595 per project + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
DEVELOPMENT PROGRAM FEES - CATEGORY I									
18.PW04: Encroachment:									
Revocable Permits									
25	11. Street Closure (Half street)	\$1,041		\$1,041 per project + Record Retention					
26	12. Street Closure (All street)	\$1,208		\$1,339 per project + Record Retention					
27	m. Temporary Portable Storage Unit in Right-of-Way	\$134 per storage unit		\$149 per storage unit + Record Retention					
28	n. Tiebacks for Retaining Walls/Shoring	\$1,686 per permit		\$2,082 per permit + Record Retention					
29	o. Water-Vapor-Soil Remediation	\$960 per permit		\$1,078 per system + City USA + Record Retention					
Sub-total PW04: Encroachment: Revocable Permits			87.0%		240,646	217,644	234,004	90.4%	97.2%
19.PW05: Special (Assessment)									
District Fees - Segregation Map Review									
Note: Please note sub-category titles and fee names have changed in this category.									
1	a. Annexation to an Existing District			Time and Materials (\$28,110 Deposit) + Record Retention					
2	b. Assessment Certificate/Special Tax Notice	\$9.50		\$10 per certificate (notice) + Record Retention					
3	c1. Assessment Segregation Map Review: Each original District Parcel segregated	\$361		\$446 each parcel + Record Retention					
4	c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	\$240		\$297 each parcel + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
19. PW05: Special (Assessment)								
District Fees - Segregation Map Review								
5 d. Special District Formation			Time and Materials (\$37,629 Deposit) + Record Retention					
Sub-total PW05: Special (Assessment) District Fees - Segregation Map Review				2,704	1,500	2,629	55.5%	97.2%
20. PW06: Engineering & Inspection								
- Public and Landscape								
Note: Please note sub-category titles and fee names have changed in this category.								
1 a1. Public Street Improvements: \$1-\$24,999	\$7,552		\$8,446 + Record Retention					
2 a2. Public Street Improvements: \$25,000-\$49,999	\$7,552 plus 11.20% of value > \$25,000		\$8,446 + 12.57% of amount > \$25,000 + Record Retention					
3 a3. Public Street Improvements: \$50,000-\$99,999	\$10,351 plus 17.25% of value > \$50,000		\$11,589 + 19.34% of amount > \$50,000 + Record Retention					
4 a4. Public Street Improvements: \$100,000-\$199,999	\$18,975 plus 9.76% of value > \$100,000		\$21,261 + 10.98% of amount > \$100,000 + Record Retention					
5 a5. Public Street Improvements: \$200,000-\$499,999	\$28,738 plus 6.28% of value > \$200,000		\$32,242 + 7.06% of amount > \$200,000 + Record Retention					
6 a6. Public Street Improvements: \$500,000-\$999,999	\$47,571 plus 5.52% of value > \$500,000		\$53,422 + 6.13% of amount > \$500,000 + Record Retention					
7 a7. Public Street Improvements: over \$1,000,000	\$75,140 plus 4.49% of value > \$1,000,000		\$84,112 + 4.99% of amount > \$1,000,000 + Record Retention					
8 b1. Public Landscape Improvements: First \$24,999	\$5,058		\$5,738 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
20. PW06: Engineering & Inspection								
- Public and Landscape								
9 b2. Public Landscape Improvements: \$25,000- \$49,999	\$5,058 plus 12.39% of value > \$25,000		\$5,738 + 13.92% of amount > \$25,000 + Record Retention					
10 b3. Public Landscape Improvements: \$50,000- \$99,999	\$8,155 plus 10.32% of value > \$50,000		\$9,220 + 11.68% of amount > \$50,000 + Record Retention					
11 b4. Public Landscape Improvements: \$100,000- \$199,999	\$13,316 plus 7.94% of value > \$100,000		\$15,062 + 8.96% of amount > \$100,000 + Record Retention					
12 b5. Public Landscape Improvements: \$200,000- \$499,999	\$21,252 plus 5.40% of value > \$200,000		\$24,026 + 6.10% of amount > \$200,000 + Record Retention					
13 b6. Public Landscape Improvements: \$500,000- \$999,999	\$37,442 plus 3.84% of value > \$500,000		\$42,339 + 4.33% of amount > \$500,000 + Record Retention					
14 b7. Public Landscape Improvements: over \$1,000,000	\$56,613 plus 3.24% of value > \$1,000,000		\$64,004 + 3.65% of amount > \$1,000,000 + Record Retention					
Sub-total PW06: Engineering & Inspection - Public and Landscape		88.6%		3,240,061	4,033,000	3,139,104	124.5%	96.9%
21. PW07: Engineering & Inspection								
- Private/Extension/Multiple								
Reviews/Plan Revisions								
Note: Please note sub-category titles and fee names have changed in this category.								
1 c1. Private Street Improvements: First \$24,999	\$4,199		\$4,648 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
21.PW07: Engineering & Inspection								
- Private/Extension/Multiple Reviews/Plan Revisions								
2 c2. Private Street Improvements: \$25,000 - \$49,999	\$4,199 plus 8.2% of value > \$25,000		\$4,648 + 9.07% of amount > \$25,000 + Record Retention					
3 c3. Private Street Improvements: \$50,000 - \$99,999	\$6,248 plus 4.85% of value > \$50,000		\$6,916 + 5.35% of amount > \$50,000 + Record Retention					
4 c4. Private Street Improvements: \$100,000 - \$199,999	\$8,671 plus 4.58% of value > \$100,000		\$9,593 + 5.02% of amount > \$100,000 + Record Retention					
5 c5. Private Street Improvements: \$200,000- \$499,999	\$13,250 plus 3.22% of value > \$200,000		\$14,620 + 3.58% of amount > \$200,000 + Record Retention					
6 c6. Private Street Improvements: \$500,000- \$999,999	\$22,909 plus 2.69% of value > \$500,000		\$25,358 + 2.96% of amount > \$500,000 + Record Retention					
7 c7. Private Street Improvements: greater than \$1,000,000	\$36,332 plus 2.32% of value > \$1,000,000		\$40,157 + 2.45% of amount > \$1,000,000 + Record Retention					
8 d1. Permit (first 2 extensions)	\$432 each		\$483 per extension + Record Retention					
9 d2. Permit-past 2 (6 month extensions)	\$1,025 each		\$1,153 each additional extension + Record Retention					
10 e1. Tract/Major-first 2 (6 month extensions)	\$858 each		\$967 per extension + Record Retention					
11 e2. Tract/Major-past 2 (6 month extensions)	\$1,974 each		\$2,231 each additional extension + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
21. PW07: Engineering & Inspection								
- Private/Extension/Multiple Reviews/Plan Revisions								
12 f. Multiple Plan Check (additional fee after the 3rd plan check)	4% surcharge to E&I fee for each additional review past 3rd plan check		4% surcharge to E&I fee for each additional review past 3rd plan check + Record Retention					
13 g. Plan Revision (Approved Plans)	\$422 per revision		\$446 per revision to approved plan + Record Retention					
Sub-total PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions		102.6%		575,885	500,000	559,991	86.8%	97.2%
22. PW08: Grading/NPDES (C.3)/Drainage/Stormwater								
Note: Please note sub-category titles and fee names have changed in this category.								
1 a1. Grading & Drainage Permit: Hillside (1-250 cy)	\$1,538		\$1,710 + Record Retention					
2 a2. Grading & Drainage Permit: Hillside (251-499 cy)	\$1,538 plus \$6/cy>250		\$1,710 + \$7.44/cy >250 + Record Retention					
3 a3. Grading & Drainage Permit: Hillside (500-999 cy)	\$3,150 plus \$1/cy>500		\$3,570 + \$1.49/cy >500 + Record Retention					
4 a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	\$3,864 plus \$.38/cy>1000		\$4,313 + \$0.43/cy >1,000 + Record Retention					
5 a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	\$7,290 plus \$.24/cy>10,000		\$8,180 + \$0.27/cy >10,000 + Record Retention					
6 a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	\$28,369 plus Time and Materials		\$31,977 + Time and Materials + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
22. PW08: Grading/NPDES								
(C.3)/Drainage/Stormwater								
7 b1. Grading & Drainage Permit: Non-Hillside (1-250 cy)	\$945		\$1,041 + Record Retention					
8 b2. Grading & Drainage Permit: Non-Hillside (251-499 cy)	\$945 plus \$4/cy>250		\$1,041 + \$4.76/cy >250 + Record Retention					
9 b3. Grading & Drainage Permit: Non-Hillside (500-999 cy)	\$1,996 plus \$1/cy>500		\$2,231 + \$1.49/cy >500 + Record Retention					
10 b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	\$2,621 plus \$.24/cu>1000		\$2,975 + \$0.27/cy >1,000 + Record Retention					
11 b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	\$4,746 plus \$.12/cy>10,000		\$5,354 + \$0.13/cy >10,000 + Record Retention					
12 b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	\$15,121 plus Time and Materials		\$17,104 + Time and Materials + Record Retention					
13 c1. Grading & Drainage Misc: Permit Exemption	\$301 plus Record Retention Fee		\$372 + Record Retention					
14 c2. Grading & Drainage Misc: Permit Renewal	\$74 plus Record Retention Fee		\$74 + Record Retention					
15 c3. Grading & Drainage Misc: Plan Revision	\$223 plus Record Retention Fee		\$223 + Record Retention					
16 c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	\$111		\$112 + Record Retention					
17 d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	\$403 per treatment control measure		\$446 per treatment measure + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
DEVELOPMENT PROGRAM FEES - CATEGORY I									
22. PW08: Grading/NPDES									
(C.3)/Drainage/Stormwater									
18 d2. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Land Use of Concern (5,000SF - 9,999SF)			\$446 + Record Retention						
19 d3. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (10,000SF - 1 acre)	\$367		\$446 up to 1 acre + Record Retention						
20 d4. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (greater than 1 acre)	\$367 plus \$233 each additional acre		\$446 + \$223/each additional acre + Record Retention						
21 d5. NPDES (C.3 Requirement) Multiple Additional Reviews			Time and Materials + Record Retention						
22 d6. NPDES (C.3 Requirement) Inspection: HM Controls	Time and Materials (\$1,223 minimum)		Time and Materials (\$1,487 minimum) + Record Retention						
23 d7. NPDES (C.3 Requirement) HM Plan Review: Conformance			Time and Materials (\$1,190 minimum) + Record Retention						
24 d8. NPDES (C.3 Requirement) Storm Pump: Plan Review			\$521 per review/per pump + Record Retention						
25 d9. NPDES (C.3 Requirement) Storm Pump: Inspection			Time and Materials (\$818 minimum) + Record Retention						
26 e1. On-Site Storm Plan Review 1-25 connections	\$597/project		\$29.76 per connection + Record Retention						
27 e2. On-Site Storm Plan Review 26-100 connections	\$1,785/project		\$744 + \$13.88 per connection >25 + Record Retention						

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
22. PW08: Grading/NPDES								
(C.3)/Drainage/Stormwater								
28 e3. On-Site Storm Plan Review 100 and more connections	\$2,231 per additional 100 connections			\$1,785 + \$22.31 per connection > 100 + Record Retention				
29 e4. On-Site Storm Inspection 1- 25 connections	\$963/project			\$47.60 per connection + Record Retention				
30 e5. On-Site Storm Inspection 26-100 connections	\$2,737/project			\$1,190 + \$23.80 per connection > 25 + Record Retention				
31 e6. On-Site Storm Inspection 100 and more connections	\$2,886 per additional 100 connections			\$2,975 + \$32.72 per connection > 100 + Record Retention				
32 f1. On-Site Storm Plan Review 1-25 inlets/drains				\$35.68 per inlet/drain + Record Retention				
33 f2. On-Site Storm Plan Review 26-100 inlets/drains				\$892 + \$11.90 per inlet/drain > 25 + Record Retention				
34 f3. On-Site Storm Plan Review 100+ inlets/drains				\$1,785 + \$23.80 per inlet/drain > 100 + Record Retention				
35 f4. On-Site Storm Inspection 1- 25 inlets/drains				\$47.60 per inlet/drain + Record Retention				
36 f5. On-Site Storm Inspection 26- 100 inlets/drains				\$1,190 + \$23.80 per inlet/drain > 25 + Record Retention				
37 f6. On-Site Storm Inspection 100+ inlets/drains				\$2,975 + \$32.72 per inlet/drain > 100 + Record Retention				

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
22.PW08: Grading/NPDES								
(C.3)/Drainage/Stormwater								
38 g1. On-Site Earth Shoring Plan Review			Time and Materials (\$2,040 Minimum) + Record Retention					
39 g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	\$604 plus \$134/ft		\$669 + \$134/ft > 4 ft + Record Retention					
40 g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	\$783 plus \$149/ft		\$967 + \$149/ft > 4 ft + Record Retention					
41 g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	\$521 plus \$104/10 lf		\$521 + \$104/additional 10 l.f. >50 l.f. + Record Retention					
42 g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/Tiebacks)	\$642 plus \$149/10 lf		\$744 + \$149/additional 10 l.f. >50 l.f. + Record Retention					
Sub-total PW08: Grading/NPDES (C.3)/Drainage/Stormwater		91.7%		562,128	349,693	546,614	62.2%	97.2%
23.PW09: Grading: Erosion Control								
Note: Please note sub-category titles and fee names have changed in this category.								
1 Type I	\$6,060 plus Record Retention Fee		\$6,693 + Record Retention					
2 Type II	\$3,250 plus Record Retention Fee		\$3,421 + Record Retention					
3 Type III	\$1,236 plus Record Retention Fee		\$1,339 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
23.PW09: Grading: Erosion Control								
4 Type IV	\$446 plus Record Retention Fee		\$446 + Record Retention					
Sub-total PW09: Grading: Erosion Control		91.7%		375,947	250,000	365,571	66.5%	97.2%
24.PW10: Geologic Hazard Zone - Investigation								
Note: Please note sub-category titles and fee names have changed in this category.								
1 Other New Development	\$3,044 per review		\$3,570 per review + Record Retention					
2 Single Family Addition	\$1,026 per review		\$1,190 per review + Record Retention					
3 Single Family New	\$1,844 per review		\$2,231 per review + Record Retention					
Sub-total PW10: Geologic Hazard Zone - Investigation		90.0%		119,055	90,000	115,769	75.6%	97.2%
25.PW11: Geologic Hazard Zone - Application								
Note: Please note sub-category titles and fee names have changed in this category.								
1 Other New Development	\$1,547 per review		\$1,636 per review + Record Retention					
2 Single Family Addition	\$281 per review		\$297 per review + Record Retention					
3 Single Family New	\$1,125 per review		\$1,190 per review + Record Retention					
Sub-total PW11: Geologic Hazard Zone - Application		91.7%		199,327	145,619	193,826	73.1%	97.2%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
26. PW12: Geologic Hazard Zone - Assessment								
Note: Please note sub-category titles and fee names have changed in this category.								
1 Other New Development	1,340 per review		\$1,487 per review + Record Retention					
2 Single Family Addition	\$463 per review		\$595 per review + Record Retention					
3 Single Family New	\$1,240 per review		\$1,487 per review + Record Retention					
Sub-total PW12: Geologic Hazard Zone - Assessment		83.4%		36,417	25,000	35,412	68.6%	97.2%
27. PW13: Geologic Hazard Zone - Study Area (SGHSA)								
Note: Please note sub-category titles and fee names have changed in this category.								
1 Special Geologic Hazard Study Area	Time and material beginning with \$134 project deposit and Record Retention Fee		Time and materials (\$1,490 initial deposit) + Record Retention					
Sub-total PW13: Geologic Hazard Zone - Study Area (SGHSA)		83.2%		1,565	1,000	1,521	63.9%	97.2%
28. PW14: Hazard Zone Clearance: Seismic Hazard Report								
Note: Please note sub-category titles and fee names have changed in this category.								
1 City Review of Consultant Report	\$1,054 per review		\$1,115 per review + Record Retention					
Sub-total PW14: Hazard Zone Clearance: Seismic Hazard Report		91.7%		15,427	4,381	15,001	28.4%	97.2%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
29. PW15: Hazard Zone Clearance:								
Flood Zone								
titles and fee names have changed in this category.								
1 Existing Structure: W/ Planning permit non-substantial	\$180		Delete					
2 Non-Substantial Improvement (W/ Planning Permit)	\$180		Delete					
3 a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	\$240		\$297 per project + Record Retention					
4 b. Existing Accessory Structure: Non-Substantial Improvement Not Required Detailed Review			\$223 per project + Record Retention					
5 c. Existing Accessory Structure: Substantial Improvement as New	\$214		\$223 per project + Record Retention					
6 d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	\$180		\$223 per project + Record Retention					
7 e. Existing Structure: Non-Substantial Improvement Required Detail Review	\$361		\$446 per project + Record Retention					
8 f. Existing Structure: Non-Substantial Improvement Not Required Detail Review			\$223 per project + Record Retention					
9 g. Existing Structure: Substantial Improvement Reviewed as New	\$278		\$297 per project + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
29. PW15: Hazard Zone Clearance:								
Flood Zone								
10 h. Existing Structure: Substantial Improvement Reviewed as Planning Application	\$186		\$223 per project + Record Retention					
11 i. Field Inspection of Finished Construction	\$240		\$297 per project + Record Retention					
12 j. New Accessory Structure: Reviewed as New Engineering Application	\$305		\$446 per project + Record Retention					
13 k. New Accessory Structure: Reviewed as Planning Application	\$201		\$297 per project + Record Retention					
14 l. New Structure: Reviewed as New Engineering Application	\$333		\$446 per project + Record Retention					
15 m. New Structure: Reviewed as Planning Application	\$218		\$297 per project + Record Retention					
Sub-total PW15: Hazard Zone Clearance: Flood Zone		92.0%		134,223	55,307	130,518	41.2%	97.2%
30. PW16: Mapping and Vacations/Abandonments								
Note: Please note sub-category titles and fee names have changed in this category.								
1 Multiple Plan Review (Grading, Public & Private Improvements)	4% surcharge to E&I fee for each additional review past 3rd plan checks		Moved to PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
30. PW16: Mapping and Vacations/Abandonments								
2 Multiple Plan Revisions (Approved Plans)	\$422 per revision			Moved to PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions				
3 Permit Extension (1st and 2nd Extension)	\$432 each			Moved to PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions				
4 Permit Extension (Each Additional Extension past 2)	\$1,025 each			Moved to PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions				
5 Tract or Major Contract Extension (1st and 2nd Extension)	\$858 each			Moved to PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions				
6 Tract or Major Contract Extension (Each Additional Extension past 2)	\$1,974 each			Moved to PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions				
7 a. 1 lot Parcel Map for Condos	\$5,545			\$6,243 per map + Record Retention				
8 b. Parcel Map with a Tentative Map	\$5,621 per review			\$5,652 per map + Record Retention				
9 c. Parcel Map Not Requiring a Tentative Map	\$5,652 per review			\$6,395 per map + Record Retention				
10 d. 1 lot Tract Map for Condos	\$6,247			\$6,243 per application + Record Retention				

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
30. PW16: Mapping and Vacations/Abandonments								
11 e1. Final Map (0-2 Lots)			\$6,693 + Record Retention					
12 e2. Final Map (2-19 Lots)	\$5,456 plus \$58 per Lot>2		\$6,693 + \$58.91 per Lot >2 + Record Retention					
13 e3. Final Map (20-49 Lots)	\$6,839 plus \$43 per Lot		\$7,753 + \$47.15 per Lot >20 + Record Retention					
14 e4. Final Map (50-99 Lots)	\$7,657 plus \$38 per Lot		\$9,168 + \$41.61 per Lot >50 + Record Retention					
15 e5. Final Map (100 Lots or more)	\$9,228 plus \$27 per Lot		\$11,248 + \$29.75 per Lot >100 + Record Retention					
16 f. Tract Maps: Vertical Subdivision	Time and Material		Time and Material (\$7,697 Minimum) + Record Retention					
17 g. Amended Map	\$3,938		\$4,239 per map + Record Retention					
18 h. Certificate of Correction to Recorded Map	\$720		\$781 per certificate + Record Retention					
19 i. Standard Vacation	\$5,062 per vacation		\$5,689 per application + Record Retention					
20 j. Summary Vacation	\$3,684 per vacation		\$4,127 per application + Record Retention					
21 k. Vacation with Sale	\$6,360 per vacation		\$7,027 per application + Record Retention					
22 l. Real Estate Analysis Review	Time and Materials (\$1,018 minimum)		Time and Materials (\$1,018 minimum) + Record Retention					
23 m. Separate Instrument Easement Dedication	\$951 per easement		\$1,041 per easement + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
30. PW16: Mapping and Vacations/Abandonments								
Sub-total PW16: Mapping and Vacations/Abandonments		91.7%		311,376	201,500	302,782	64.7%	97.2%
31. PW17: Materials Testing Laboratory								
Note: Please note sub-category titles and fee names have changed in this category.								
1 a. Bus Pad Testing	\$4,328 per pad		\$4,759 per pad + Record Retention					
2 b. Non-Standard - Testing	Time and Materials plus Standard Testing Fee		Time and Materials (\$596 minimum) plus Standard Testing Fee + Record Retention					
3 c. Other MTL Testing (failure analysis, consultation)			Time and Materials (\$596 Minimum) + Record Retention					
4 d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	\$1,927		\$2,380 per project + Record Retention					
5 d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	\$2,380 plus \$1.86/LF>1,200'		\$2,380 + \$1.86/l.f. >1,200' + Record Retention					
6 e1. Standard Testing (1-3,000 SF)	\$2,466		\$2,677 per project + Record Retention					
7 e2. Standard Testing (3,001-10,000 SF)	\$6,242		\$7,734 per project + Record Retention					
8 e3. Standard Testing (10,001-40,000 SF)	\$6,264 plus \$.32 per SF		\$7,734 + \$0.36 per SF + Record Retention					
9 e4. Standard Testing (40,001 or more SF)	\$15,058 plus \$.27 per SF		\$18,591 + \$0.33 per SF + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
31. PW17: Materials Testing Laboratory								
10 f1. Re-test - 3rd and subsequent (1-3,000 SF)			\$3,570 per project+ Record Retention					
11 f2. Re-test - 3rd and subsequent (3,001-10,000 SF)			\$8,106 per project + Record Retention					
12 f3. Re-test - 3rd and subsequent (10,001-40,000 SF)			\$19,112 + \$0.46 each additional SF + Record Retention					
13 f4. Re-test - 3rd and subsequent (40,001 or more SF)			\$33,018 per project + \$0.83 each additional SF + Record Retention					
14 g. Pavement Design: Non-Standard	Time and Materials plus Standard Testing Fee		Time and Materials (\$596 Minimum) plus Standard Testing Fee + Record Retention					
15 h. Research Design Fee	\$430		\$483 per project + Record Retention					
16 i1. Pavement Design: Standard (1-10,000 SF)	\$3,734		\$4,611 + Record Retention					
17 i2. Pavement Design: Standard (10,001-39,999 SF)	\$3,734 plus \$.08 per SF		\$4,611 + \$0.09 per SF + Record Retention					
18 i3. Pavement Design: Standard (40,000 or more SF)	\$6,023 plus \$.15 per SF		\$7,436 + \$0.19 per SF + Record Retention					
Sub-total PW17: Materials Testing Laboratory		91.7%		625,788	375,000	608,516	59.9%	97.2%
32. PW18: Miscellaneous Permits								
Note: Please note sub-category titles and fee names have changed in this category.								

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
32. PW18: Miscellaneous Permits								
1 Per Notice	\$9.50		Moved to PW05: Special (Assessment) District Fees - Segregation Map Review					
2 Residential Driveway	\$134 per driveway		\$149 per driveway + Record Retention					
3 Street Tree Trimming			\$236 per tree (residential subdivision projects only + Record Retention					
Sub-total PW18: Miscellaneous Permits		83.4%		5,142	7,000	5,000	136.1%	97.2%
33. PW19: Miscellaneous Fees & Charges								
Note: Please note sub-category titles and fee names have changed in this category.								
1 Aerials	\$4.50 per copy plus tax		No Change					
2 Blueline Prints	\$4.40 per copy plus tax		No Change					
3 CD Copies	Document Research Fee plus \$0.50 per disk		No Change					
4 Document Research Fee: Clerical	\$36 minimum/\$72 per hour		No Change					
5 Document Research Fee: Permit Specialist (Depending on Staff Level)	\$53.50 minimum/\$107 per hour		No Change					
6 Drawings	\$4.30 per copy plus tax		No Change					
7 Fault/Flood Hazard Map	\$4.00 each plus tax		No Change					
8 Geologic Hazard Map	\$3.50 each plus tax		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
33.PW19: Miscellaneous Fees & Charges								
9 Microfilm	See Public Records Act Fees		No Change					
10 Non-Specific Miscellaneous Services: Inspection Staff	\$149/hr		No Change					
11 Non-Specific Miscellaneous Services: Office Staff	\$149/hr		No Change					
12 Notary Service	\$10.00 per request		See Public Records Act Fees					
13 Optical Image Reproduction: 8 1/2 x 11 and 11 x 17	See Public Records Act Fees		No Change					
14 Optical Image Reproduction: Plans	See Public Records Act Fees		No Change					
15 Photocopies: 11 x 17	See Public Records Act Fees		No Change					
16 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
17 Photocopies: Microfiche/Microfilm	See Public Records Act Fees		No Change					
18 Plans and Specifications	Varies, depending on project		No Change					
19 Refund Processing Fee (for withdrawal, cancellation, or overpayment)	Non-Specific Miscellaneous Service: Office Staff \$120 hourly rate (1 hour minimum)		Non-Specific Miscellaneous Service: Office Staff \$149 hourly rate (1 hour minimum)					
20 Sale of Publications	100% of printing cost		No Change					
21 Sepia	\$4.50 per copy plus tax		No Change					
22 Service Fee-Outside Print	\$4.00 per request		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
33. PW19: Miscellaneous Fees & Charges								
23 Standard Details	\$10 each plus tax		No Change					
24 Standard Specifications	\$30 each plus tax		No Change					
Sub-total PW19: Miscellaneous Fees & Charges		83.4%		10,284	10,000	10,000	97.2%	97.2%
34. PW20: Sewer Lateral Permits								
Note: Please note sub-category titles and fee names have changed in this category.								
1 Real Estate Analysis/Review Fee	Time and Materials (\$1,440 minimum)		Moved to PW16: Mapping and Vacations/Abandonments					
2 Repair of Street Damage for Excavation of Sewer Laterals: Resurfacing Inspector and Street Pavement Repair Costs (\$1,200 Completion Deposit)	Time and Materials		No Change					
3 Separate Instrument Easement Dedication	\$951 per easement		Moved to PW16: Mapping and Vacations/Abandonments					
4 Street Easement/Vacation-with Sale	\$6,360 per vacation		Moved to PW16: Mapping and Vacations/Abandonments					
5 Street Easement: Standard Vacation	\$5,062 per vacation		Moved to PW16: Mapping and Vacations/Abandonments					
6 Street Easement: Summary Vacation	\$3,684 per vacation		Moved to PW16: Mapping and Vacations/Abandonments					
7 a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	\$1,785 per lateral		\$1,785 per lateral + USA Fee + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
34. PW20: Sewer Lateral Permits								
8 b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	\$223 per additional lane		\$223 per additional lane of encroachment + USA Fee + Record Retention					
9 c. Lateral Cleanout in Right-of-Way	\$446 per cleanout		\$446 per cleanout + USA Fee + Record Retention					
10 d. Local Collector Lateral Sanitary/Storm	\$1,190 per lateral		\$1,190 per lateral + USA Fee + Record Retention					
Sub-total PW20: Sewer Lateral Permits		91.7%		31,407	25,000	30,540	79.6%	97.2%
35. PW21: Streetlights/Traffic								
Note: Please note sub-category titles and fee names have changed in this category.								
1 a. Initial Streetlight Evaluation	\$402		\$446 + Record Retention					
2 b. Streetlight Design (1 Streetlight)	\$1,464 per streetlight		\$1,562 + Record Retention					
3 c. Streetlight Design (2-10 Streetlights)	\$1,158 per streetlight		\$2,826 + \$1,264 per streetlight >2 + Record Retention					
4 d. Streetlight Design (11-20 Streetlights)	\$762 per streetlight		\$13,757 + \$818 per streetlight >11 + Record Retention					
5 e. Streetlight Design (>20 Streetlights)	\$534 per streetlight		\$21,120 + \$595 each additional light >20 + Record Retention					
6 f. Streetlight Review (1 Streetlight)	\$1,050 per streetlight		\$1,190 per streetlight + Record Retention					
7 g. Streetlight Review (2-10 Streetlights)	\$802 per streetlight		\$2,082 + \$892 per streetlight >2 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
35. PW21: Streetlights/Traffic								
8 h. Streetlight Review (11-20 Streetlights)	\$476 per streetlight		\$9,742 + \$521 per streetlight >11 + Record Retention					
9 i. Streetlight Review (>20 Streetlights)	\$348 per streetlight		\$14,427 + \$372 each additional light >20 + Record Retention					
10 j. Streetlight Inspection (1 Streetlight)	\$1,619 per streetlight		\$1,785 per streetlight + Record Retention					
11 k. Streetlight Inspection (2-10 Streetlights)	\$1,107 per streetlight		\$3,013 + \$1,228 per streetlight >2 + Record Retention					
12 l. Streetlight Inspection (11-20 Streetlights)	\$750 per streetlight		\$13,674 + \$833 per streetlight >11 + Record Retention					
13 m. Streetlight Inspection (>20 Streetlights)	\$509 per streetlight		\$21,170 + \$562 for each additional light >20 + Record Retention					
14 n. Streetlight Re-inspection (>2 re-inspection)	\$235 per re-inspection		\$260 per inspection + Record Retention					
15 o. Traffic Signal Inspection (Major Modification)	\$17,349 per signal		\$17,349 per signal + Record Retention					
16 p. Traffic Signal Inspection (Minor Modification)	\$9,294 per signal		\$10,389 per signal + Record Retention					
17 q. Traffic Signal Inspection (New)	\$17,618 per signal		\$21,662 per signal + Record Retention					
Sub-total PW21: Streetlights/Traffic		92.0%		789,323	900,000	767,538	114.0%	97.2%
36. PW22: USA Locating: Non-Residential								
Note: Please note sub-category titles and fee names have changed in this category.								

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
36. PW22: USA Locating: Non-Residential								
1 a. First \$24,999			\$967 + Record Retention					
2 b. \$25,000-\$49,999	\$783 plus 2.17% of value > \$25,000		\$967 + 2.67% of value >\$25,000 + Record Retention					
3 c. \$50,000-\$99,999	\$1,325 plus 1.69% of value > \$50,000		\$1,636 + 2.08% of value >\$50,000 + Record Retention					
4 d. \$100,000-\$199,999	\$2,168 plus 0.96% of value > \$100,000		\$2,677 + 1.04% of value >\$100,000 + Record Retention					
5 e. \$200,000-\$499,999	\$3,011 plus 0.56% of value > \$200,000		\$3,718 + 0.69% of value >\$200,000 + Record Retention					
6 f. \$500,000-\$999,999	\$4,698 plus 0.72% of value > \$500,000		\$5,800 + 0.89% of value >\$500,000 + Record Retention					
7 g. Over \$1,000,000	\$8,312 plus 0.42% of value > \$1,000,000		\$10,262 + 0.51% of value >\$1,000,000 + Record Retention					
Sub-total PW22: USA Locating: Non-Residential		91.7%		200,818	150,000	195,275	74.7%	97.2%
37. PW23: USA Locating: Residential								
Note: Please note sub-category titles and fee names have changed in this category.								
1 a. First \$24,999			\$967 + Record Retention					
2 b. \$25,000-\$49,999	\$783 plus 2.17% of value > \$25,000		\$967 + 2.67% of value >\$25,000 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
37. PW23: USA Locating:								
Residential								
3 c. \$50,000-\$99,999	\$1,325 plus 1.69% of value > \$50,000		\$1,636 + 2.08% of value >\$50,000 + Record Retention					
4 d. \$100,000-\$199,999	\$2,168 plus 0.96% of value > \$100,000		\$2,677 + 1.04% of value >\$100,000 + Record Retention					
5 e. \$200,000-\$499,999	\$3,011 plus 0.56% of value > \$200,000		\$3,718 + 0.69% of value >\$200,000 + Record Retention					
6 f. \$500,000-\$999,999	\$4,698 plus 0.72% of value > \$500,000		\$5,800 + 0.89% of value >\$500,000 + Record Retention					
7 g. Over \$1,000,000	\$8,312 plus 0.42% of value > \$1,000,000		\$10,262 + 0.51% of value >\$1,000,000 + Record Retention					
Sub-total PW23: USA Locating: Residential		91.7%		104,630	70,000	101,742	66.9%	97.2%
38. PW24: Sale of Fire Hydrants								
Note: Please note sub-category titles and fee names have changed in this category.								
1 Sale of Fire Hydrants	Latest bid price accepted by City		No Change					
Sub-total PW24: Sale of Fire Hydrants								
SUB-TOTAL DEVELOPMENT PROGRAM FEES - CATEGORY I		90.7%		9,152,615	8,700,000	8,663,468	95.1%	94.7%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I									
1. Geographic Information Systems									
1 GIS Data Extraction, Compilation, and Programming Fee	Actual cost of data compilation, extraction, or programming		No Change						
Sub-total Geographic Information Systems									
SUB-TOTAL GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I									
INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I									
1. Inter-Agency Encroachment Permit									
1 Bus Stop Facilities: Bus Shelters and all other Facilities			Time and Materials + Record Retention						
2 Inter-Agency Encroachment Permit	Plan review and inspection on a time and materials basis		No Change						
Sub-total Inter-Agency Encroachment Permit									
SUB-TOTAL INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I									
USE OF CITY HALL - CATEGORY II									
1. Application Fees									
1 Application Fee (Non-Profit)			\$50 per event						
2 Application Fee (Other User) Note: Formerly Application fee for indoor events	\$100		\$110 per event						
3 Assembly Reservation	\$20 per event		Delete						
4 Late Application; within 30 days (Non-Profit, Student, Government)			\$60 per event						

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
USE OF CITY HALL - CATEGORY II								
1. Application Fees								
5 Late Application; within 30 days (Other User)			\$140 per event					
2. Cancellation Charges								
1 Committee Room Mtgs: more than 5 days prior to reservation	\$10		\$25					
2 Committee Room Mtgs: within 5 days of reservation	The greater of \$10 or 100% of estimated fees		The greater of \$50 or 100% of estimated fees					
3 Indoor events: 180 days or less, but more than 30 days prior to event	50% of estimated fees		No Change					
4 Indoor events: 30 days prior to event	100% of estimated fees		No Change					
5 Indoor events: more than 180 days prior to event	\$100 application fee		\$110 application fee					
6 Indoor events: reservation changes	\$10		Delete					
3. Catering Fees								
1 Catering Fee (Non-Profits, Students, Government) Note:Formerly catering list fee	Suspended (pending new contract agreement)		\$50 per event					
2 Catering Fee (Other Users) Note:Formerly Catering fee	Suspended (pending new contract agreement)		\$75 per event					
4. Cleaning/Damage Deposits								
1 Committee Room	\$100		No Change					
2 Council Chambers	\$250		No Change					
3 Custodial Cleaning Fee			Amount of actual cost					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
USE OF CITY HALL - CATEGORY II								
4. Cleaning/Damage Deposits								
4 Limited Outdoor Event	\$250		No Change					
5 Outdoor Event	\$1,000		No Change					
6 Rotunda	\$1,000		No Change					
7 Rotunda Mezzanine	\$250		No Change					
5. Indoor Meetings/Events (Non-Profit & Government)								
1 % of Gross Admission Receipts	No Charge		5%					
2 Catering Pantry	\$25 per hour		No Change					
3 Committee Room (Mon - Fri)	No Charge		No Change					
4 Committee Room (Weekends)	\$75 per hour		\$50 per hour					
5 Council Chambers	\$90 per hour		\$100 per hour					
6 Film/Photo Permit - Outdoor 2-hr period (Mon-Fri)			\$80					
7 Film/Photo Permit - Rotunda 2-hr period (Mon-Fri)			\$120					
8 Free Use - Rotunda, Council Chambers and Plaza	No Charge		No Change					
9 Rotunda (Saturday)	\$1,200 per 8 hours, \$150 per additional hour		No Change					
10 Rotunda (per event)	\$5,500 per package price		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
USE OF CITY HALL - CATEGORY II								
5. Indoor Meetings/Events (Non-Profit & Government)								
11 Rotunda - Mon- Fri (2-Hr Minimum)	\$150 per hour		No Change					
12 Rotunda - Weekends (8-Hr Minimum) Note: Formerly Rotunda (Saturday)	\$150 per hour		No Change					
13 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$65 per hour		\$75 per hour					
14 Rotunda Mezzanine - Weekends (8-Hr Minimum) Note: Formerly Rotunda (per hour) Sunday - Friday	\$150		\$75 per hour					
15 Use Beyond Reservation Period			A fee of two times the normal rate for each hour or fraction thereof					
6. Indoor Meetings/Events (Other Users)								
1 % of Gross Admission Receipts	10%		7%					
2 Catering Pantry	\$50 per hour		No Change					
3 Committee Room (Monday - Friday)	No Charge		No Change					
4 Committee Room (Weekends)	\$150 per hour		\$60 per hour					
5 Council Chambers	\$180 per hour		\$125 per hour					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
USE OF CITY HALL - CATEGORY II								
6. Indoor Meetings/Events (Other Users)								
6 Rotunda - Monday- Friday (2-Hr Minimum) Note: Formerly Rotunda (per hour) Sunday - Friday	\$375 per hour		\$400 per hour					
7 Rotunda - Weekends (8-Hr Minimum)	\$375 per hour		\$400 per hour					
8 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$130 per hour		\$150 per hour					
9 Rotunda Mezzanine - Weekends (8-Hr Minimum)	\$175 per hour		\$150 per hour					
10 Use Beyond Reservation Fee			A fee of two times the normal rate for each hour or fraction thereof					
11 Wedding/ Portrait Photography- Outdoor 2-hr period (Mon - Fri)			\$160 per 2 hr period					
7. Other Fees and Charges								
1 30 x 72 table rental late order	\$8.80 per table		\$10.50 per table					
2 60" round table rental late order	\$9.90 per table		\$11.50 per table					
3 Chair rental late order	\$3.30 per chair		\$4.50 per chair					
4 Chairs (includes set-up)	\$3 per chair		\$3.50 per chair					
5 Clean-up or damage charge	Amount of actual cost		No Change					
6 Committee Meeting Room Reconfiguration	\$80 or non-standard equipment rental fee, whichever is greater		\$100 or non-standard equipment rental fee, whichever is greater					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
USE OF CITY HALL - CATEGORY II								
7. Other Fees and Charges								
7 Lecturn	\$45		No Change					
8 Podium rental late order	\$27.50		\$30					
9 Power Wash			Amount of actual cost					
10 Public Address (PA) system	\$250 per use		No Change					
11 Public Address (PA) system late order	\$275 per use		No Change					
12 Rotunda Lighting (1-color)			\$1,000 per day					
13 Rotunda Lighting (2-color)			\$1,500 per day					
14 Rotunda Lighting (3 or more colors)			\$2,000 per day					
15 Staff (As Needed)- Security, Fac Attendant, etc..			Amount of actual cost					
16 Stage (4' x 8' sections/ up to 24' x 32')	\$25 per section		No Change					
17 Stage rental (6x8) late order	\$27.50 per section		\$30 per section					
18 Tables 60" Round (includes set-up)	\$9 per table		\$10 per table					
19 Tables 6ft x 8ft (includes set-up) Note: Formerly Tables 60" Round (includes set-up)	\$8 per table		\$9 per table					
8. Outdoor Meetings/Events								
1 % of Gross Admission Receipts (Non-Profit)	0%		5%					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
USE OF CITY HALL - CATEGORY II								
8. Outdoor Meetings/Events								
2 % of Gross Admission Receipts (Other Users)	10% or rent cost, whichever is higher		7% or rent cost, whichever is higher					
3 Expressive Display Area Reservation	No Charge		No Change					
4 Outdoor Catering Area- South Plaza (8-hr use) Note: Formerly Outdoor Catering Area	Suspended (pending new contract agreement)		\$250 per event					
5 Outdoor Limited Event (All Users) Note: Formerly Outdoor Limited Event Sunday - Friday	\$125 per hour		No Change					
6 Outdoor Plaza Event (Non-Profit, Student, Government) - Monday - Friday (2-Hr Minimum) Note: Formerly Outdoor Major Event (Non-profit) - Plaza Sunday - Friday	\$50 per hour		\$60 per hour					
7 Outdoor Plaza Event (Non-Profit, Student, Government) - Weekends (4-Hr Minimum)			\$60 per hour					
8 Outdoor Plaza Event (Other Users) - Monday - Friday (2-Hr Minimum) Note: Formerly Outdoor Major Event - Bamboo Courtyard	\$110 per hour		\$125 per hour					
9 Outdoor Plaza Event (Other Users) -Weekends (4-Hr Minimum)			\$125 per hour					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
USE OF CITY HALL - CATEGORY II								
8. Outdoor Meetings/Events								
10 Use beyond reservation period	\$250 per hour							
				A fee of two times the normal rate for each hour or fraction thereof				
SUB-TOTAL USE OF CITY HALL - CATEGORY II		54.4%		713,236	276,000	326,000	38.7%	45.7%
UTILITY PROGRAM FEES - CATEGORY I								
Note: The use of the Public Works Development Fee Program Reserve (\$352,114) in 2018-2019 will bring the Utility Fee Program to full cost recovery from 90.0%. SF: Square Foot, DU: Dwelling Unit, PHT: Peak Hour Trip								
1. Utility Excavation Permits								
1 Major Permit Extension	\$600		No Change					
2 Major Permit Revision	\$150		No Change					
3 Major Permits	\$1,800		No Change					
4 Minor Permits	\$335		No Change					
5 Special Permits	Time and materials		No Change					
Sub-total Utility Excavation Permits		89.1%		5,732,908	3,000,000	5,633,690	52.3%	98.3%
SUB-TOTAL UTILITY PROGRAM FEES - CATEGORY I		89.1%		5,732,908	3,000,000	5,633,690	52.3%	98.3%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2017-2018 Adopted Fee	2017-2018 % Cost Recovery	2018-2019 Proposed Fee	2018-2019 Estimated Cost	2018-2019 Estimated Revenue		2018-2019 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
TOTAL DEPARTMENT - GENERAL FUND				23,472,583	14,126,109	17,062,064	60.2%	72.7%
TOTAL DEPARTMENT - NON-GENERAL FUND								
TOTAL DEPARTMENT - Category I				14,956,663	11,761,208	14,358,366	78.6%	96.0%
TOTAL DEPARTMENT - Category II				8,515,920	2,364,901	2,703,698	27.8%	31.7%
TOTAL DEPARTMENT				23,472,583	14,126,109	17,062,064	60.2%	72.7%

PUBLIC WORKS DEVELOPMENT FEE PROGRAM FEE RESTRUCTURING MAP

Exhibit A

2017-2018 Fee Item	2017-2018 Fee Detail	2017-2018 Fee Amount	2018-2019 Fee Item	2018-2019 Fee Detail	2018-2019 Fee Amount
Develop Application Review: Environmental Impact	Report Review	\$4,834 each	PL01: Environmental Clearance	EIR Review	\$4,834 each
Develop Application Review: Environmental Impact	Initial Study	\$1,933 each	PL01: Environmental Clearance	Initial Study	\$1,933 each
Flood Plain Management	Flood Review of Planning Application-Base Fee	\$186	PL02: Flood Review of Planning Application	Base Fee	\$186 per application
Flood Plain Management	Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	\$967	PL02: Flood Review of Planning Application	Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	\$967
Flood Plain Management	Flood Study Review	\$744	PL02: Flood Review of Planning Application	Flood Study Review	\$744
Flood Plain Management	NSJ Flood Blockage Review	\$558	PL02: Flood Review of Planning Application	NSJ Flood Blockage Review	\$558
Flood Plain Management	Public Outreach	Time and Materials	PL02: Flood Review of Planning Application	Public Outreach	Time & Materials
Flood Plain Management	Flood Information Service Certification Letter	\$50 per letter	PL02: Flood Review of Planning Application	Flood Information Service Certification Letter	\$50 per letter
Flood Plain Management	Flood Information Service Request	\$25 per request	PL02: Flood Review of Planning Application	Flood Information Service Request	\$25 per request
Flood Plain Management	Variance Permit	\$75	PL09: Special Permits	Miscellaneous Permits (A2, V, AT, etc.)	\$297 each
Develop Application Review: Water Quality Runoff-NPDES-C.3	NPDES Compliance Review of Grading Permits (10,000 SF - 1 acres)	\$367	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (10,000SF - 1 acre)	\$446 up to 1 acre + Record Retention
Develop Application Review: Water Quality Runoff-NPDES-C.3	NPDES Compliance Review of Grading Permits (each additional acres)	\$223	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (greater than 1 acre)	\$446 + \$223/each additional acre + Record Retention
Develop Application Review: Water Quality Runoff-NPDES-C.3	ce Review of Grading Permits (> 1 acres)	\$367 plus \$233 each additional acre			
Develop Application Review: Water Quality Runoff-NPDES-C.3			PL03: NPDES (C.3 Requirements)	Land use of Concern (5,000 SF - 9,999 SF)	\$1,264
Develop Application Review: Water Quality Runoff-NPDES-C.3	Projects required to submit numeric sizing: up to 1 acre	\$1,264	PL03: NPDES (C.3 Requirements)	Projects required to submit numeric sizing: 10,000 SF-1 acre	\$1,264
Develop Application Review: Water Quality Runoff-NPDES-C.3	Projects required to submit numeric sizing: > 1 acre- 5 acres	\$1,562	PL03: NPDES (C.3 Requirements)	Projects required to submit numeric sizing: > 1 acre - 5 acres	\$1,562
Develop Application Review: Water Quality Runoff-NPDES-C.3	Projects required to submit numeric sizing: > 5 acres and higher	\$1,933	PL03: NPDES (C.3 Requirements)	Projects required to submit numeric sizing: > 5 acres and higher	1,933
Develop Application Review: Water Quality Runoff-NPDES-C.3	Additional Reviews	Time & Materials	PL03: NPDES (C.3 Requirements)	Additional Reviews	Time & Materials
Develop Application Review: Water Quality Runoff-NPDES-C.3	Projects not required to submit numeric sizing	\$186	PL03: NPDES (C.3 Requirements)	Projects not required to submit numeric sizing	\$186
Develop Application Review: Water Quality Runoff-NPDES-C.3	HMP Analysis/Review	Time and Materials	PL03: NPDES (C.3 Requirements)	HMP Analysis/Review	Time & Materials
Develop Application Review: Water Quality Runoff-NPDES-C.3	NPDES Compliance Review of Grading Permits (HM Conformance Review)	Time and Materials (\$1,190 minimum)	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	NPDES (C.3 Requirement) HM Plan Review: Conformance	Time and Materials (\$1,190 minimum) + Record Retention
Develop Application Review: Water Quality Runoff-NPDES-C.3	NPDES Compliance Review of Grading Permits (10,000 SF - 5 acres)	Delete			
Develop Application Review: Water Quality Runoff-NPDES-C.3	NPDES Compliance Review of Grading Permits (> 5 acres)	Delete			
Develop Application Review: Conventional Rezoning	All acreage	\$595 per zoning	PL04: Zoning (Conventional)	Conventional Zoning	\$595 per zoning
Develop Application Review: Planned Develop Rezoning	Per SF: 0-500	1080	PL05: PD Zoning (PDC)	Non-Residential - Per SF: 1-500	\$1,080

PUBLIC WORKS DEVELOPMENT FEE PROGRAM FEE RESTRUCTURING MAP

Exhibit A

2017-2018 Fee Item	2017-2018 Fee Detail	2017-2018 Fee Amount	2018-2019 Fee Item	2018-2019 Fee Detail	2018-2019 Fee Amount
Develop Application Review: Planned Develop Rezoning	Per SF: 501-4,999	1190	PL05: PD Zoning (PDC)	Non-Residential - Per SF: 501-4,999	\$1,190
Develop Application Review: Planned Develop Rezoning	Per SF: 5,000-49,999	1190	PL05: PD Zoning (PDC)	Non-Residential - Per SF: 5,000-49,999	\$1,190 + \$0.10/SF > 5,000SF
Develop Application Review: Planned Develop Rezoning	Per SF: 50,000-99,999	5577	PL05: PD Zoning (PDC)	Non-Residential - Per SF: 50,000-99,999	\$5,577 + \$0.03/SF > 50,000SF
Develop Application Review: Planned Develop Rezoning	Per SF: 100,000 or more	7102	PL05: PD Zoning (PDC)	Non-Residential - Per SF: 100,000 or more	\$7,102 + \$0.01/SF > 100,000SF
Develop Application Review: Planned Develop Rezoning	Per DU: 0-2	\$1078	PL05: PD Zoning (PDC)	Residential - Per DU: 1-2	\$1,078
Develop Application Review: Planned Develop Rezoning	Per DU: 3-24	\$1,190 plus \$199/DU	PL05: PD Zoning (PDC)	Residential - Per DU: 3-24	\$1,190 + \$199.43/DU
Develop Application Review: Planned Develop Rezoning	Per DU: 25-99	\$5,577 plus \$20/DU	PL05: PD Zoning (PDC)	Residential - Per DU: 25-99	\$5,577 + \$20/DU
Develop Application Review: Planned Develop Rezoning	Per DU: 100-499	\$7,102 plus \$7/DU	PL05: PD Zoning (PDC)	Residential - Per DU: 100-499	\$7,102 + \$7.44/DU
Develop Application Review: Planned Develop Rezoning	Per DU: 500 or More	\$10,076 plus \$7/DU	PL05: PD Zoning (PDC)	Residential - Per DU: 500 or More	\$10,076 + \$7.44/DU
Develop Application Review: Planned Development Permits	Per SF: No Construction	297	PL06: PD Permit (PD)	Non-Residential - Per SF: No Construction	\$297 per project
Develop Application Review: Planned Development Permits	Per SF: 0-500	446	PL06: PD Permit (PD)	Non-Residential - Per SF: 1-500	\$446
Develop Application Review: Planned Development Permits	Per SF: 501-4,999	1487	PL06: PD Permit (PD)	Non-Residential - Per SF: 501-4,999	\$1,487
Develop Application Review: Planned Development Permits	Per SF: 5000-49,999	1487	PL06: PD Permit (PD)	Non-Residential - Per SF: 5,000-49,999	\$1,487 + \$0.03/SF >5,000 SF
Develop Application Review: Planned Development Permits	Per SF: 50,000-99,999	2826	PL06: PD Permit (PD)	Non-Residential - Per SF: 50,000-99,999	\$2,826 + \$0.03/SF >50,000 SF
Develop Application Review: Planned Development Permits	Per SF: 100,001 or More	\$4,164 plus	PL06: PD Permit (PD)	Non-Residential - Per SF: 100,000 or more	\$4,164 + \$0.01/SF >100,000 SF
Develop Application Review: Planned Development Permits	Per DU: No Construction	297	PL06: PD Permit (PD)	Residential - Per DU: No Construction	\$297 per project
Develop Application Review: Planned Development Permits	Per DU: 0-2	446	PL06: PD Permit (PD)	Residential - Per DU: 1-2	\$446
Develop Application Review: Planned Development Permits	Per DU: 3-24	\$595 plus \$116/DU	PL06: PD Permit (PD)	Residential - Per DU: 3-24	\$595 + \$116/DU
Develop Application Review: Planned Development Permits	Per DU: 25-99	3160	PL06: PD Permit (PD)	Residential - Per DU: 25-99	\$3,160 + \$13/DU
Develop Application Review: Planned Development Permits	Per DU: 100-499	\$4,164 plus \$5/DU	PL06: PD Permit (PD)	Residential - Per DU: 100-499	\$4,164 + \$5/DU
Develop Application Review: Planned Development Permits	Per DU: 500 or More	\$6,544 plus \$5/DU	PL06: PD Permit (PD)	Residential - Per DU: 500 or more	\$6,544 + \$5/DU
Develop Application Review: Preliminary Review	Comprehensive reviews referred to Public Works	\$1,339 each plus additional time and materials	PL07: Preliminary Review	Enhanced Review	\$1,339 each + additional time and materials
Develop Application Review: Preliminary Review	Limited review referred to Public Works	\$892 each plus additional time and materials	PL07: Preliminary Review	Focused Review	\$892 each + additional time and materials
Develop Application Review: Site Development Permits/Conditional Use/Special Use Permits	Per SF: No Construction	\$234	PL08: Site Development/Conditional Use/Special Use	Non-Residential - Per SF: No Construction	\$234 per project
Develop Application Review: Site Development Permits/Conditional Use/Special Use Permits	Per SF: 0-500	\$825	PL08: Site Development/Conditional Use/Special Use	Non-Residential - Per SF: 1-500	\$825
Develop Application Review: Site Development Permits/Conditional Use/Special Use Permits	Per SF: 501-10,000	\$2,978 plus \$0.164/SF	PL08: Site Development/Conditional Use/Special Use	Non-Residential - Per SF: 501-49,999	\$2,978 + \$0.164/SF

PUBLIC WORKS DEVELOPMENT FEE PROGRAM FEE RESTRUCTURING MAP

Exhibit A

2017-2018 Fee Item	2017-2018 Fee Detail	2017-2018 Fee Amount	2018-2019 Fee Item	2018-2019 Fee Detail	2018-2019 Fee Amount
Develop Application Review: Site Development Permits/Conditional Use/Special Use Permits	Per SF: 10,001-100,000	\$4,459 plus \$0.016/SF	PL08: Site Development/Conditional Use/Special Use	Non-Residential - Per SF: 50,000-99,999	\$4,459 + \$0.016/SF
Develop Application Review: Site Development Permits/Conditional Use/Special Use Permits	Per SF: 100,001 or more	\$6,043 plus \$6/DU	PL08: Site Development/Conditional Use/Special Use	Non-Residential - Per SF: 100,000 or more	\$6,043 + \$0.01/SF
Develop Application Review: Site Development Permits/Conditional Use/Special Use Permits	Per DU: No Construction	\$234	PL08: Site Development/Conditional Use/Special Use	Residential - Per DU: No Construction	\$234 per project
Develop Application Review: Site Development Permits/Conditional Use/Special Use Permits	Per DU: 0-2	\$825	PL08: Site Development/Conditional Use/Special Use	Residential - Per DU: 1-2	\$825
Develop Application Review: Site Development Permits/Conditional Use/Special Use Permits	Per DU: 3-25	\$2,848 plus \$71/DU	PL08: Site Development/Conditional Use/Special Use	Residential - Per DU: 3-24	\$2,848 + \$71/DU
Develop Application Review: Site Development Permits/Conditional Use/Special Use Permits	Per DU: 26-99	\$4,136 plus \$19/DU	PL08: Site Development/Conditional Use/Special Use	Residential - Per DU: 25-99	\$4,136 + \$19/DU
Develop Application Review: Site Development Permits/Conditional Use/Special Use Permits	Per DU: 100 or more	\$6,043 plus \$6/ DU	PL08: Site Development/Conditional Use/Special Use	Residential - Per DU: 100 or more	\$6,043 + \$6/ DU
Develop Application Review: Applications	Drive Thru	\$1,190 each	PL09: Special Permits	Drive Thru	\$1,190 each + Permit Fee
Develop Application Review: Applications	Day Care/Private School	\$1,487 each	PL09: Special Permits	Day Care/Private School	\$1,487 each + Permit Fee
Develop Application Review: Applications	Miscellaneous Development Applications	\$297 each	PL09: Special Permits	Miscellaneous Permits (A2, V, AT, etc.)	\$297 each
Develop Application Review: Applications	Non-Standard Development Applications	Based upon time and materials or as defined in written agreement + Record Retention	PL09: Special Permits	Non-Standard Development Applications	Based upon time and materials or as defined in written agreement + Record Retention
Develop Application Review: Tentative Map	Tentative Map for Planned Development Project	\$1,078 each	PL10: Tentative Map (T/PT)	Planning Tentative Map	\$1,078 each
Develop Application Review: Tentative Map	Tentative Map	\$2,305 each	PL10: Tentative Map (T/PT)	Tentative Map	\$2,305 each
Develop Application Review: General Plan Amendments	All acreage	\$595 per Amendment	PL11: General Plan Amendments	General Plan Amendment (GPA)	\$595 per Amendment
Develop Application Review: Sanitary Capacity Analysis Review	Sanitary Model Analysis	Time and Materials	PL12: Sanitary Sewer Model Analysis	Sanitary Sewer Model Analysis	Time and Materials
Streamside Protection	Streamside Protection - Basic Review	\$297 per review	PL13: Streamside Protection	Streamside Protection - Basic Review	\$297 per review
Streamside Protection	Streamside Protection - Comprehensive Review	\$744 per review	PL13: Streamside Protection	Streamside Protection - Comprehensive Review	\$744 per review
Develop Application Review: Traffic Reports	In-House Analysis	\$1,264 per analysis	PL14: Traffic Analysis	In-House Analysis	\$1,264 per analysis
Develop Application Review: Traffic Reports	Workscope: per PHT: 1-99	\$3,123	PL14: Traffic Analysis	Traffic Impact Analysis (TIA) Workscope: per PHT: 1-99	\$3,123 + DOT Fee
Develop Application Review: Traffic Reports	Workscope: per PHT: 100-198	\$3,123 plus \$5/PHT	PL14: Traffic Analysis	TIA Workscope: per PHT: 100-198	\$3,123 + \$5/PHT >99 PHT + DOT Fee

PUBLIC WORKS DEVELOPMENT FEE PROGRAM FEE RESTRUCTURING MAP

Exhibit A

2017-2018 Fee Item	2017-2018 Fee Detail	2017-2018 Fee Amount	2018-2019 Fee Item	2018-2019 Fee Detail	2018-2019 Fee Amount
Develop Application Review: Traffic Reports	Workscope: per PHT: 199 or more	\$3,718 plus \$5/PHT	PL14: Traffic Analysis	TIA Workscope: per PHT: 199 or more	\$3,718 + \$5/PHT >199 PHT + DOT Fee
Develop Application Review: Traffic Reports	Report Review: per PHT: 1-99	\$3,570	PL14: Traffic Analysis	Traffic Impact Analysis (TIA) Report Review: per PHT: 1-99	\$3,570 + DOT Fee
Develop Application Review: Traffic Reports	Report Review: per PHT: 100-198	\$3,570 plus \$11/PHT	PL14: Traffic Analysis	TIA Report Review: per PHT: 100-198	\$3,570 + \$11/PHT >99 PHT + DOT Fee
Develop Application Review: Traffic Reports	Report Review: per PHT: 199 or more	\$4,685 plus \$9/PHT	PL14: Traffic Analysis	TIA Report Review: per PHT: 199 or more	\$4,685 + \$9/PHT >199 PHT + DOT Fee
Develop Application Review: Traffic Reports	Operational Analysis Workscope: per PHT: 1-99	\$2,008	PL14: Traffic Analysis	Local Transportation Analysis (LTA) Workscope: per PHT: 1-99	\$2,008 + DOT Fee
Develop Application Review: Traffic Reports	Operational Analysis Workscope: per PHT: 100-198	\$2,008 plus \$2/PHT	PL14: Traffic Analysis	LTA Workscope: per PHT: 100-198	\$2,008 + \$2/PHT >99 PHT + DOT Fee
Develop Application Review: Traffic Reports	Operational Analysis Workscope: per PHT: 199 or more	\$2,305 plus \$1/PHT	PL14: Traffic Analysis	LTA Workscope: per PHT: 199 or more	\$2,305 + \$1/PHT >199 PHT + DOT Fee
Develop Application Review: Traffic Reports	Operational Analysis Review: per PHT: 1-99	\$2,157	PL14: Traffic Analysis	Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	\$2,157 + DOT Fee
Develop Application Review: Traffic Reports	Operational Analysis Review: per PHT: 100-198	\$2,157 plus \$7/PHT	PL14: Traffic Analysis	LTA Report Review: per PHT: 100-198	\$2,157 + \$7/PHT >99 PHT + DOT Fee
Develop Application Review: Traffic Reports	Operational Analysis Review: per PHT: 199-498	\$2,900 plus \$4/PHT	PL14: Traffic Analysis	LTA Report Review: per PHT: 199-498	\$2,900 + \$4/PHT >199 PHT + DOT Fee
Develop Application Review: Traffic Reports	Operational Analysis Review: per PHT: 499 or more	\$4,164 plus Time and Materials	PL14: Traffic Analysis	LTA Report Review: per PHT: 499 or more	\$4,164 + Additional Time and Materials + DOT Fee
Record Retention Fee	Record Retention Fee	4% of total permit/application fees - \$15 minimum fee, \$1,500 maximum fee	PW01: Record Retention Fee	Record Retention: applied to all permit service fees, but not to sewer fees, in-lieu fees, and park fees.	4% of total permit/application fees - \$15 minimum fee, \$1,500 maximum fee
Benchmark System Maintenance	Permit Related to Public Improvement Plans and Grading Plans	\$150	PW02: Benchmark System Maintenance	Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	\$150 per applicable permit/plan + Record Retention
Private Utility Permits	Arterial Utility Trench (0-40 LF)	\$1,487	PW03: Encroachment: Private Utility Permits	Arterial Utility Trench (0-40 LF)	\$1,487 per project + City USA + Record Retention
Private Utility Permits	Arterial Utility Trench (Each additional 40 LF)	\$223	PW03: Encroachment: Private Utility Permits	Arterial Utility Trench (Each additional 40 LF)	\$223 + City USA + Record Retention
Private Utility Permits	Local/Collector Utility Trench (0-40 LF)	\$892	PW03: Encroachment: Private Utility Permits	Local/Collector Major Utility Trench (0-40 LF)	\$892 per project + City USA + Record Retention
Private Utility Permits	Local/Collector Utility Trench (Each additional 40 LF)	\$149	PW03: Encroachment: Private Utility Permits	Local/Collector Major Utility Trench (Each additional 40 LF)	\$149 + City USA + Record Retention

PUBLIC WORKS DEVELOPMENT FEE PROGRAM FEE RESTRUCTURING MAP

Exhibit A

2017-2018 Fee Item	2017-2018 Fee Detail	2017-2018 Fee Amount	2018-2019 Fee Item	2018-2019 Fee Detail	2018-2019 Fee Amount
Private Utility Permits	Minor Utility Trench - includes work behind curb only (0-20 LF)	\$119	PW03: Encroachment: Private Utility Permits	Minor Utility Trench (0-20 LF)	\$119 per project + City USA + Record Retention
Private Utility Permits	New Street Utility Trench (0-40 LF)	\$595	PW03: Encroachment: Private Utility Permits	New Street Utility Trench (0-40 LF)	\$595 per project + Record Retention
Private Utility Permits	New Street Utility Trench (Each additional 40 LF)	\$74	PW03: Encroachment: Private Utility Permits	New Street Utility Trench (Each additional 40 LF)	\$74 + Record Retention
Private Utility Permits	Potable Water Exception Review	No Change	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	Grading & Drainage Misc: Potable (hydrant) Water Use Exception	\$112 + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Bus Stop Facilities: All other facilities	Time and Materials	Inter-Agency Encroachment Permit	Bus Stop Facilities: Bus Shelters and all other Facilities	Time and Materials + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Bus Stop Facilities: Bus Shelters	Time and Materials			
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Residential Driveway Permit	\$134 per driveway	PW18: Miscellaneous Permits	Residential Driveway	\$149 per driveway + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Soil Sampling Borings (1st 3 locations)	\$960 per permit	PW04: Encroachment: Revocable Permits	Soil Sampling Borings (1st 3 locations)	\$1,078 first 3 wells/locations + City USA + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Soil Sampling Borings (Each additional location)	\$196 per permit	PW04: Encroachment: Revocable Permits	Soil Sampling Borings (Each additional location)	\$223 each additional well/location + City USA + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Potholing (1st 3 locations)	\$960 per permit	PW04: Encroachment: Revocable Permits	Potholing (1st 3 locations)	\$1,078 first 3 well/location + City USA + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Potholing (Each additional location)	\$196	PW04: Encroachment: Revocable Permits	Potholing (Each additional location)	\$223 each additional well/location + City USA + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Construction/Destruction of Water Monitoring Wells (1st 3 wells)	\$960 per permit	PW04: Encroachment: Revocable Permits	Construction/Destruction of Water Monitoring Wells (1st 3 wells)	\$1,078 first 3 wells/locations + City USA + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Construction/Destruction of Water Monitoring Wells (Each additional well)	\$196 per well	PW04: Encroachment: Revocable Permits	Construction/Destruction of Water Monitoring Wells (Each additional well)	\$223 each additional well/location + City USA + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Crane in Public Right-of-Way	\$1,445 per permit	PW04: Encroachment: Revocable Permits	Crane in Public Right-of-Way (any type)	\$1,785 per permit + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Scaffolding, Construction Fence or Wall, etc. (per frontage)	\$960 per permit	PW04: Encroachment: Revocable Permits	Scaffolding, Construction Fence or Wall, etc. (per frontage)	\$1,078 per frontage + Record Retention per frontage

PUBLIC WORKS DEVELOPMENT FEE PROGRAM FEE RESTRUCTURING MAP

Exhibit A

2017-2018 Fee Item	2017-2018 Fee Detail	2017-2018 Fee Amount	2018-2019 Fee Item	2018-2019 Fee Detail	2018-2019 Fee Amount
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Debris Chutes	\$960 per permit	PW04: Encroachment: Revocable Permits	Facade Improvements/Debris Chutes	\$1,078 per frontage + Record Retention per frontage
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Inspection of Repairs to City Infrastructure	Time and Materials	PW04: Encroachment: Revocable Permits	Inspection of Repairs to City Infrastructure	Time and Materials (\$596 minimum) + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Miscellaneous	Time and Materials	PW04: Encroachment: Revocable Permits	Miscellaneous/Others	Time and Materials (\$1,078 minimum) + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Curb Cafes (to be collected with PBCE's Sidewalk Cafe Permit)	\$672 per Cafe	PW04: Encroachment: Revocable Permits	Parklet	\$744 per Parklet + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)			PW04: Encroachment: Revocable Permits	Private Encroachment in ROW: Balcony only	\$1,078 per application + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)			PW04: Encroachment: Revocable Permits	Private Encroachment in ROW: Major	\$4,127 per application + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)			PW04: Encroachment: Revocable Permits	Private Encroachment in ROW: Minor	\$1,078 per application + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Private Trench Crossings	See Utility Permit Schedule	PW04: Encroachment: Revocable Permits	Private Trench Crossings	See Encroachment: Private Utility Permit Fee Schedule
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)			PW04: Encroachment: Revocable Permits	Revocable Permit Extensions	See Permit Extensions
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Sanitary Manhole Flow Monitoring (1st 3 locations)	\$960 per permit	PW04: Encroachment: Revocable Permits	Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	\$1,078 first 3 wells/locations + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Sanitary Manhole Flow Monitoring (Each additional location)	\$196 per permit	PW04: Encroachment: Revocable Permits	Sanitary Manhole Flow Monitoring (Each additional well/location)	\$223 each additional well/location + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)			PW04: Encroachment: Revocable Permits	Sign Installed with Hydraulic Crane	\$1,078 per project + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)			PW04: Encroachment: Revocable Permits	Sign installed with Scissor Lift	\$595 per project + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Street Closure (Half street)	\$1,041	PW04: Encroachment: Revocable Permits	Street Closure (Half street)	\$1,041 per project + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Street Closure (All street)	\$1,208	PW04: Encroachment: Revocable Permits	Street Closure (All street)	\$1,339 per project + Record Retention

PUBLIC WORKS DEVELOPMENT FEE PROGRAM FEE RESTRUCTURING MAP

Exhibit A

2017-2018 Fee Item	2017-2018 Fee Detail	2017-2018 Fee Amount	2018-2019 Fee Item	2018-2019 Fee Detail	2018-2019 Fee Amount
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Temporary Portable Storage Unit in Right-of-Way	\$134 per storage unit	PW04: Encroachment: Revocable Permits	Temporary Portable Storage Unit in Right-of-Way	\$149 per storage unit + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Tiebacks for Retaining Walls	\$1,686 per permit	PW04: Encroachment: Revocable Permits	Tiebacks for Retaining Walls/Shoring	\$2,082 per permit + Record Retention
Plan Review: Engineering & Inspection (Revocable Encroachment Permits)	Water-Vapor-Soil Remediation	\$960 per permit	PW04: Encroachment: Revocable Permits	Water-Vapor-Soil Remediation	\$1,078 per system + City USA + Record Retention
Improvement District Segregation			PW05: Special (Assessment) District Fees - Segregation Map Review	Annexation to an Existing District	Time and Materials (\$28,110 Deposit) + Record Retention
Improvement District Segregation	Base Charge	\$361	PW05: Special (Assessment) District Fees - Segregation Map Review	Assessment Segregation Map Review: Each original District Parcel segregated	\$446 each parcel + Record Retention
Improvement District Segregation	Per Piece Charge	\$240	PW05: Special (Assessment) District Fees - Segregation Map Review	Assessment Segregation Map Review: Each resultant portion of each District Parcel	\$297 each parcel + Record Retention
Improvement District Segregation			PW05: Special (Assessment) District Fees - Segregation Map Review	Special District Formation	Time and Materials (\$37,629 Deposit) + Record Retention
Plan Review: Engineering & Inspection (Residential & Non-residential Improvements)	Public Landscape Improvements: \$0-\$25,000	\$5,058	PW06: Engineering & Inspection - Public and Landscape	Public Street Improvements: First \$24,999	\$8,446 + Record Retention
Plan Review: Engineering & Inspection (Residential & Non-residential Improvements)	Public Landscape Improvements: \$25,001-\$50,000	\$5,058 plus 12.39% of value > \$25,000	PW06: Engineering & Inspection - Public and Landscape	Public Street Improvements: \$25,000-\$49,999	\$8,446 + 12.57% of amount > \$25,000 + Record Retention
Plan Review: Engineering & Inspection (Residential & Non-residential Improvements)	Public Landscape Improvements: \$50,001-\$100,000	\$8,155 plus 10.32% of value > \$50,000	PW06: Engineering & Inspection - Public and Landscape	Public Street Improvements: \$50,000-\$99,999	\$11,589 + 19.34% of amount > \$50,000 + Record Retention
Plan Review: Engineering & Inspection (Residential & Non-residential Improvements)	Public Landscape Improvements: \$100,001-\$200,000	\$13,316 plus 7.94% of value > \$100,000	PW06: Engineering & Inspection - Public and Landscape	Public Street Improvements: \$100,000-\$199,999	\$21,261 + 10.98% of amount > \$100,000 + Record Retention
Plan Review: Engineering & Inspection (Residential & Non-residential Improvements)	Public Landscape Improvements: \$200,001-\$500,000	\$21,252 plus 5.40% of value > \$200,000	PW06: Engineering & Inspection - Public and Landscape	Public Street Improvements: \$200,000-\$499,999	\$32,242 + 7.06% of amount > \$200,000 + Record Retention
Plan Review: Engineering & Inspection (Residential & Non-residential Improvements)	Public Landscape Improvements: \$500,001-\$1,000,000	\$37,442 plus 3.84% of value > \$500,000	PW06: Engineering & Inspection - Public and Landscape	Public Street Improvements: \$500,000-\$999,999	\$53,422 + 6.13% of amount > \$500,000 + Record Retention
Plan Review: Engineering & Inspection (Residential & Non-residential Improvements)	Public Landscape Improvements: over \$1,000,000	\$56,613 plus 3.24% of value > \$1,000,000	PW06: Engineering & Inspection - Public and Landscape	Public Street Improvements: over \$1,000,000	\$84,112 + 4.99% of amount > \$1,000,000 + Record Retention
Plan Review: Engineering & Inspection (Residential & Non-residential Improvements)	Public Street Improvements: \$0-\$25,000	\$7,552	PW06: Engineering & Inspection - Public and Landscape	Public Landscape Improvements: First \$24,999	\$5,738 + Record Retention

PUBLIC WORKS DEVELOPMENT FEE PROGRAM FEE RESTRUCTURING MAP

Exhibit A

2017-2018 Fee Item	2017-2018 Fee Detail	2017-2018 Fee Amount	2018-2019 Fee Item	2018-2019 Fee Detail	2018-2019 Fee Amount
Plan Review: Engineering & Inspection (Residential & Non-residential Improvements)	Public Street Improvements: \$25,001-\$50,000	\$7,552 plus 11.20% of value > \$25,000	PW06: Engineering & Inspection - Public and Landscape	Public Landscape Improvements: \$25,000-\$49,999	\$5,738 + 13.92% of amount > \$25,000 + Record Retention
Plan Review: Engineering & Inspection (Residential & Non-residential Improvements)	Public Street Improvements: \$50,001-\$100,000	\$10,351 plus 17.25% of value > \$50,000	PW06: Engineering & Inspection - Public and Landscape	Public Landscape Improvements: \$50,000-\$99,999	\$9,220 + 11.68% of amount > \$50,000 + Record Retention
Plan Review: Engineering & Inspection (Residential & Non-residential Improvements)	Public Street Improvements: \$100,001-\$200,000	\$18,975 plus 9.76% of value > \$100,000	PW06: Engineering & Inspection - Public and Landscape	Public Landscape Improvements: \$100,000-\$199,999	\$15,062 + 8.96% of amount > \$100,000 + Record Retention
Plan Review: Engineering & Inspection (Residential & Non-residential Improvements)	Public Street Improvements: \$200,001-\$500,000	\$28,738 plus 6.28% of value > \$200,000	PW06: Engineering & Inspection - Public and Landscape	Public Landscape Improvements: \$200,000-\$499,999	\$24,026 + 6.10% of amount > \$200,000 + Record Retention
Plan Review: Engineering & Inspection (Residential & Non-residential Improvements)	Public Street Improvements: \$500,001-\$1,000,000	\$47,571 plus 5.52% of value > \$500,000	PW06: Engineering & Inspection - Public and Landscape	Public Landscape Improvements: \$500,000-\$999,999	\$42,339 + 4.33% of amount > \$500,000 + Record Retention
Plan Review: Engineering & Inspection (Residential & Non-residential Improvements)	Public Street Improvements: over \$1,000,000	\$75,140 plus 4.49% of value > \$1,000,000	PW06: Engineering & Inspection - Public and Landscape	Public Landscape Improvements: over \$1,000,000	\$64,004 + 3.65% of amount > \$1,000,000 + Record Retention
Common Interest Develop Engineering & Inspection (Private Streets)	Private Street Improvements: \$0 - \$25,000	4199	PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions	Private Street Improvements: First \$24,999	\$4,648 + Record Retention
Common Interest Develop Engineering & Inspection (Private Streets)	Private Street Improvements: \$100,001 - \$200,000	\$8,671 plus 4.58% of value > \$100,000	PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions	Private Street Improvements: \$25,000 - \$49,999	\$4,648 + 9.07% of amount > \$25,000 + Record Retention
Common Interest Develop Engineering & Inspection (Private Streets)	Private Street Improvements: \$200,001 - \$500,000	\$13,250 plus 3.22% of value > \$200,000	PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions	c3. Private Street Improvements: \$50,000 - \$99,999	\$6,916 + 5.35% of amount > \$50,000 + Record Retention
Common Interest Develop Engineering & Inspection (Private Streets)	Private Street Improvements: \$25,001 - \$50,000	\$4,199 plus 8.2% of value > \$25,000	PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions	Private Street Improvements: \$100,000 - \$199,999	\$9,593 + 5.02% of amount > \$100,000 + Record Retention
Common Interest Develop Engineering & Inspection (Private Streets)	Private Street Improvements: \$50,001 - \$100,000	\$6,248 plus 4.85% of value > \$50,000	PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions	Private Street Improvements: \$200,000-\$499,999	\$14,620 + 3.58% of amount > \$200,000 + Record Retention
Common Interest Develop Engineering & Inspection (Private Streets)	Private Street Improvements: \$500,001-\$1,000,000	\$22,909 plus 2.69% of value > \$500,000	PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions	Private Street Improvements: \$500,000-\$999,999	\$25,358 + 2.96% of amount > \$500,000 + Record Retention
Common Interest Develop Engineering & Inspection (Private Streets)	Private Street Improvements: greater than \$1,000,000	\$36,332 plus 2.32% of value > \$1,000,000	PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions	Private Street Improvements: greater than \$1,000,000	\$40,157 + 2.45% of amount > \$1,000,000 + Record Retention
Geologic: Grading Permit/Plan Checking	Grading Permit: Hillside (0-250 Cubic Yards)	\$1,538	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	Grading & Drainage Permit: Hillside (1-250 cy)	\$1,710 + Record Retention
Geologic: Grading Permit/Plan Checking	Grading Permit: Hillside (251-499 cubic yards)	\$1,538 plus \$6/cy>250	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	Grading & Drainage Permit: Hillside (251-499 cy)	\$1,710 + \$7.44/cy >250 + Record Retention

PUBLIC WORKS DEVELOPMENT FEE PROGRAM FEE RESTRUCTURING MAP

Exhibit A

2017-2018 Fee Item	2017-2018 Fee Detail	2017-2018 Fee Amount	2018-2019 Fee Item	2018-2019 Fee Detail	2018-2019 Fee Amount
Geologic: Grading Permit/Plan Checking	Grading Permit: Hillside (500-999 cubic yards)	\$3,150 plus \$1/cy>500	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	Grading & Drainage Permit: Hillside (500-999 cy)	\$3,570 + \$1.49/cy >500 + Record Retention
Geologic: Grading Permit/Plan Checking	Grading Permit: Hillside (1,000-9,999 cubic yards)	\$3,864 plus \$0.38/cy>1000	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	Grading & Drainage Permit: Hillside (1,000-9,999 cy)	\$4,313 + \$0.43/cy >1,000 + Record Retention
Geologic: Grading Permit/Plan Checking	Grading Permit: Hillside (10,000-99,999 cubic yards)	\$7,290 plus \$0.24/cy>10,000	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	Grading & Drainage Permit: Hillside (10,000-99,999 cy)	\$8,180 + \$0.27/cy >10,000 + Record Retention
Geologic: Grading Permit/Plan Checking	Grading Permit: Hillside (greater than 100,000 cubic yards)	\$28,369 plus Time and Materials	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	Grading & Drainage Permit: Hillside (greater than 100,000 cy)	\$31,977 + Time and Materials + Record Retention
Geologic: Grading Permit/Plan Checking	Grading Permit: Non-Hillside (0-250 Cubic Yards)	\$945	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	Grading & Drainage Permit: Non-Hillside (1-250 cy)	\$1,041 + Record Retention
Geologic: Grading Permit/Plan Checking	Grading Permit: Non-Hillside (251-499 cubic yards)	\$945 plus \$4/cy>250	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	Grading & Drainage Permit: Non-Hillside (251-499 cy)	\$1,041 + \$4.76/cy >250 + Record Retention
Geologic: Grading Permit/Plan Checking	Grading Permit: Non-Hillside (500-999 cubic yards)	\$1,966 plus \$1/cy>500	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	Grading & Drainage Permit: Non-Hillside (500-999 cy)	\$2,231 + \$1.49/cy >500 + Record Retention
Geologic: Grading Permit/Plan Checking	Grading Permit: Non-Hillside (1,000-9,999 cubic yards)	\$2,621 plus \$0.24/cy>1000	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	\$2,975 + \$0.27/cy >1,000 + Record Retention
Geologic: Grading Permit/Plan Checking	Grading Permit: Non-Hillside (10,000-99,999 cubic yards)	\$4,746 plus \$0.12/cy>10,000	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	\$5,354 + \$0.13/cy >10,000 + Record Retention
Geologic: Grading Permit/Plan Checking			PW08: Grading/NPDES (C.3)/Drainage/Stormwater	Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	\$17,104 + Time and Materials + Record Retention
Geologic: Grading Permit/Plan Checking	Grading Permit Exemption	\$301 plus \$15 Record Retention Fee	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	Grading & Drainage Misc: Permit Exemption	\$372 + Record Retention
Geologic: Grading Permit/Plan Checking	Grading Permit Renewal	\$174	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	Grading & Drainage Misc: Permit Renewal	\$74 + Record Retention
Geologic: Grading Permit/Plan Checking	Grading Plan Revision	\$223 plus \$15 Record Retention Fee	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	Grading & Drainage Misc: Plan Revision	\$223 + Record Retention
Geologic: Grading Permit/Plan Checking	Post-Construction Stormwater Treatment Measure Inspection (C.3 only)	\$403 per treatment control measure	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	NPDES (C.3 Requirement) Stormwater Treatment Measure	\$446 per treatment measure + Record Retention
Geologic: Grading Permit/Plan Checking			PW08: Grading/NPDES (C.3)/Drainage/Stormwater	NPDES (C.3 Requirement) City review of Grading Plan's compliance: Land Use of Concern (5.000SF - 9.999SF)	\$446 + Record Retention
Geologic: Grading Permit/Plan Checking			PW08: Grading/NPDES (C.3)/Drainage/Stormwater	NPDES (C.3 Requirement) Multiple Additional Reviews	Time and Materials + Record Retention
Geologic: Grading Permit/Plan Checking	Post-Construction Stormwater Treatment Measure Inspection (HM)	Time and Materials (\$1,223 minimum)	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	NPDES (C.3 Requirement) Inspection: HM Controls	Time and Materials (\$1,487 minimum) + Record Retention
Geologic: Grading Permit/Plan Checking			PW08: Grading/NPDES (C.3)/Drainage/Stormwater	NPDES (C.3 Requirement) Storm Pump: Plan Review	\$521 per review/per pump + Record Retention

PUBLIC WORKS DEVELOPMENT FEE PROGRAM FEE RESTRUCTURING MAP

Exhibit A

2017-2018 Fee Item	2017-2018 Fee Detail	2017-2018 Fee Amount	2018-2019 Fee Item	2018-2019 Fee Detail	2018-2019 Fee Amount
Geologic: Grading Permit/Plan Checking			PW08: Grading/NPDES (C.3)/Drainage/Stormwater	NPDES (C.3 Requirement) Storm Pump: Inspection	Time and Materials (\$818 minimum) + Record Retention
Geologic: Grading Permit/Plan Checking	On-site Storm Plan Check 1-25 connections	\$597/project	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	On-Site Storm Plan Review 1-25 connections	\$29.76 per connection + Record Retention
Geologic: Grading Permit/Plan Checking	On-site Storm Plan Check 26-100 connections	\$1,785/project	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	On-Site Storm Plan Review 26-100 connections	\$744 + \$13.88 per connection >25 + Record Retention
Geologic: Grading Permit/Plan Checking	On-site Storm Plan Check 100 and more connections	\$2,231 per additional 100 connections	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	On-Site Storm Plan Review 100 and more connections	\$1,785 + \$22.31 per connection >100 + Record Retention
Geologic: Grading Permit/Plan Checking	On-site Storm Inspection 1-25 connections	\$963/project	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	On-Site Storm Inspection 1-25 connections	\$47.60 per connection + Record Retention
Geologic: Grading Permit/Plan Checking	On-site Storm Inspection 26-100 connections	\$2,737/project	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	On-Site Storm Inspection 26-100 connections	\$1,190 + \$23.80 per connection >25 + Record Retention
Geologic: Grading Permit/Plan Checking	On-site Storm Inspection 100 and more connections	\$2,886 per additional 100 connections	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	On-Site Storm Inspection 100 and more connections	\$2,975 + \$32.72 per connection >100 + Record Retention
Geologic: Grading Permit/Plan Checking			PW08: Grading/NPDES (C.3)/Drainage/Stormwater	On-Site Storm Plan Review 1-25 inlets/drains	\$35.68 per inlet/drain + Record Retention
Geologic: Grading Permit/Plan Checking			PW08: Grading/NPDES (C.3)/Drainage/Stormwater	On-Site Storm Plan Review 26-100 inlets/drains	\$892 + \$11.90 per inlet/drain > 25 + Record Retention
Geologic: Grading Permit/Plan Checking			PW08: Grading/NPDES (C.3)/Drainage/Stormwater	On-Site Storm Plan Review 100+ inlets/drains	\$1,785 + \$23.80 per inlet/drain > 100 + Record Retention
Geologic: Grading Permit/Plan Checking			PW08: Grading/NPDES (C.3)/Drainage/Stormwater	On-Site Storm Inspection 1-25 inlets/drains	\$47.60 per inlet/drain + Record Retention
Geologic: Grading Permit/Plan Checking			PW08: Grading/NPDES (C.3)/Drainage/Stormwater	On-Site Storm Inspection 26-100 inlets/drains	\$1,190 + \$23.80 per inlet/drain > 25 + Record Retention
Geologic: Grading Permit/Plan Checking			PW08: Grading/NPDES (C.3)/Drainage/Stormwater	On-Site Storm Inspection 100+ inlets/drains	\$2,975 + \$32.72 per inlet/drain > 100 + Record Retention
Geologic: Grading Permit/Plan Checking			PW08: Grading/NPDES (C.3)/Drainage/Stormwater	On-Site Earth Shoring Plan Review	Time and Materials (\$2,040 Minimum) + Record Retention
Geologic: Grading Permit/Plan Checking	On-Site Earth Retaining Structure Plan Check (base fee at 4ft wall, MSE wall/conventional)	\$604 plus \$134/ft	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	\$669 + \$134/ft > 4 ft + Record Retention

PUBLIC WORKS DEVELOPMENT FEE PROGRAM FEE RESTRUCTURING MAP

Exhibit A

2017-2018 Fee Item	2017-2018 Fee Detail	2017-2018 Fee Amount	2018-2019 Fee Item	2018-2019 Fee Detail	2018-2019 Fee Amount
Geologic: Grading Permit/Plan Checking	On-Site Earth Retaining Structure Plan Check (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	\$783 plus \$149/ft	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	\$967 + \$149/ft > 4 ft + Record Retention
Geologic: Grading Permit/Plan Checking	On-Site Earth Retaining Structure Plan Inspection (base fee at 50 lf, MSE wall/conventional)	\$521 plus \$104/10 lf	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	\$521 + \$104/additional 10 l.f. >50 l.f. + Record Retention
Geologic: Grading Permit/Plan Checking	On-Site Earth Retaining Structure Plan Inspection (base fee at 50lf pier grade BM, TRW w/ Tiebacks)	\$642 plus \$149/10 lf	PW08: Grading/NPDES (C.3)/Drainage/Stormwater	On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	\$744 + \$149/additional 10 l.f. >50 l.f. + Record Retention
Geologic: Erosion & Sediment Control	Type I	\$6,060 plus \$242 Record Retention Fee	PW09: Grading: Erosion Control	Type I	\$6,693 + Record Retention
Geologic: Erosion & Sediment Control	Type II	\$3,250 plus \$130 Record Retention Fee	PW09: Grading: Erosion Control	Type II	\$3,421 + Record Retention
Geologic: Erosion & Sediment Control	Type III	\$1,236 plus \$49 Record Retention Fee	PW09: Grading: Erosion Control	Type III	\$1,339 + Record Retention
Geologic: Erosion & Sediment Control	Type IV	\$446 plus \$17 Record Retention Fee	PW09: Grading: Erosion Control	Type IV	\$446 + Record Retention
Geological Investigation	Other	\$3,044 per review	PW10: Geologic Hazard Zone - Investigation	Other New Development	\$3,570 per review + Record Retention
Geological Investigation	Single Family Addition	\$1,026 per review	PW10: Geologic Hazard Zone - Investigation	Single Family Addition	\$1,190 per review + Record Retention
Geological Investigation	Single Family New	\$1,844 per review	PW10: Geologic Hazard Zone - Investigation	Single Family New	\$2,231 per review + Record Retention
Geological Hazard Review Application	Other	\$1,547 per review	PW11: Geologic Hazard Zone - Application	Other New Development	\$1,636 per review + Record Retention
Geological Hazard Review Application	Single Family Addition	\$281 per review	PW11: Geologic Hazard Zone - Application	Single Family Addition	\$297 per review + Record Retention
Geological Hazard Review Application	Single Family New	\$1,125 per review	PW11: Geologic Hazard Zone - Application	Single Family New	\$1,190 per review + Record Retention
Geological Assessment	Other	1,340 per review	PW12: Geologic Hazard Zone - Assessment	Other New Development	\$1,487 per review + Record Retention
Geological Assessment	Single Family Addition	\$463 per review	PW12: Geologic Hazard Zone - Assessment	Single Family Addition	\$595 per review + Record Retention
Geological Assessment	Single Family New	\$1,240 per review	PW12: Geologic Hazard Zone - Assessment	Single Family New	\$1,487 per review + Record Retention
Special Geological Hazard Study Area	Surcharge	Time and material beginning with \$2,300 project deposit	PW13: Geologic Hazard Zone - Study Area (SGHSA)	Special Geologic Hazard Study Area	Time and materials (\$1,490 initial deposit) + Record Retention

PUBLIC WORKS DEVELOPMENT FEE PROGRAM FEE RESTRUCTURING MAP

Exhibit A

2017-2018 Fee Item	2017-2018 Fee Detail	2017-2018 Fee Amount	2018-2019 Fee Item	2018-2019 Fee Detail	2018-2019 Fee Amount
Seismic Hazard Zone	Report Review	\$1,054 per review	PW14: Hazard Zone Clearance: Seismic Hazard Report	City Review of Consultant Report	\$1,115 per review + Record Retention
Flood Plain Management - Flood Clearance	Existing Structure: W/ Planning permit non-substantial	\$180	PW15: Hazard Zone Clearance: Flood Zone	Existing Structure: Non-Substantial Improvement Not Required Detail Review	\$223 per project + Record Retention
Flood Plain Management - Flood Clearance	Non-Substantial Improvement (W/ Planning Permit)	\$180		Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	\$297 per project + Record Retention
Flood Plain Management - Flood Clearance	Improvement to Existing Accessory Structure: W/O Planning Permit and Non-Substantial Improvement Detailed Review	\$240	PW15: Hazard Zone Clearance: Flood Zone	Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	\$223 per project + Record Retention
Flood Plain Management - Flood Clearance			PW15: Hazard Zone Clearance: Flood Zone	Existing Accessory Structure: Non-Substantial Improvement Not Required Detailed Review	\$223 per project + Record Retention
Flood Plain Management - Flood Clearance	Improvement to Existing Accessory Structure: W/O Planning Permit and Substantial Improvement	\$214	PW15: Hazard Zone Clearance: Flood Zone	Existing Accessory Structure: Substantial Improvement as New	\$223 per project + Record Retention
Flood Plain Management - Flood Clearance	Improvement to Existing Accessory Structure: W/Planning Permit (nonsubstantial/substantial)	\$180	PW15: Hazard Zone Clearance: Flood Zone	Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	\$223 per project + Record Retention
Flood Plain Management - Flood Clearance	Improvement to Existing Res/Non-Res Structure: W/O Planning Permit and Non-Substantial Improvement	\$361	PW15: Hazard Zone Clearance: Flood Zone	Existing Structure: Non-Substantial Improvement Required Detail Review	\$446 per project + Record Retention
Flood Plain Management - Flood Clearance	Improvement to Existing Res/Non-Res Structure: W/O Planning Permit and Substantial Improvement	\$278	PW15: Hazard Zone Clearance: Flood Zone	Existing Structure: Substantial Improvement Reviewed as New	\$297 per project + Record Retention
Flood Plain Management - Flood Clearance	Improvement to Existing Res/Non-Res Structure: W/Planning Permit	\$186	PW15: Hazard Zone Clearance: Flood Zone	Existing Structure: Substantial Improvement Reviewed as Planning Application	\$223 per project + Record Retention
Flood Plain Management - Flood Clearance	Field Inspection of Finished Construction	\$240	PW15: Hazard Zone Clearance: Flood Zone	Field Inspection of Finished Construction	\$297 per project + Record Retention
Flood Plain Management - Flood Clearance	Improvement to Existing Res/Non-Res Structure: W/O Planning Permit and Substantial Improvement	\$278	PW15: Hazard Zone Clearance: Flood Zone	New Accessory Structure: Reviewed as New Engineering Application	\$446 per project + Record Retention
Flood Plain Management - Flood Clearance	Improvement to Existing Res/Non-Res Structure: W/Planning Permit	\$186	PW15: Hazard Zone Clearance: Flood Zone	New Accessory Structure: Reviewed as Planning Application	\$297 per project + Record Retention
Flood Plain Management - Flood Clearance	New Non-Residential or Residential Structure: W/O Planning Permit	\$333	PW15: Hazard Zone Clearance: Flood Zone	New Structure: Reviewed as New Engineering Application	\$446 per project + Record Retention
Flood Plain Management - Flood Clearance	New Non-Residential or Residential Structure: W/Planning Permit	\$218	PW15: Hazard Zone Clearance: Flood Zone	New Structure: Reviewed as Planning Application	\$297 per project + Record Retention
Plan Review: Engineering & Inspection (Miscellaneous)	Contract Extension (1st and 2nd Extension)	delete			
Plan Review: Engineering & Inspection (Miscellaneous)	Contract Extension (Each Additional Extension past 2)	delete			
Plan Review: Engineering & Inspection (Miscellaneous)	Final Map (21-50 lots)	delete			
Plan Review: Engineering & Inspection (Miscellaneous)	Final Map (5-20 lots)	delete			
Plan Review: Engineering & Inspection (Miscellaneous)	Final Map (51-100 lots)	delete			

PUBLIC WORKS DEVELOPMENT FEE PROGRAM FEE RESTRUCTURING MAP

Exhibit A

2017-2018 Fee Item	2017-2018 Fee Detail	2017-2018 Fee Amount	2018-2019 Fee Item	2018-2019 Fee Detail	2018-2019 Fee Amount
Plan Review: Engineering & Inspection (Miscellaneous)	Multiple Plan Review (Grading, Public & Private Improvements)	4% surcharge to E&I fee for each additional review past 3rd plan checks	PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions	Multiple Plan Check (additional fee after the 3rd plan check)	4% surcharge to E&I fee for each additional review past 3rd plan check + Record Retention
Plan Review: Engineering & Inspection (Miscellaneous)	Multiple Plan Revisions (Approved Plans)	\$422 per revision	PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions	Plan Revision (Approved Plans)	\$446 per revision to approved plan + Record Retention
Plan Review: Engineering & Inspection (Miscellaneous)	Permit Extension (1st and 2nd Extension)	\$432 each	PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions	Permit (first 2 extensions)	\$483 per extension + Record Retention
Plan Review: Engineering & Inspection (Miscellaneous)	Permit Extension (Each Additional Extension past 2)	\$1,025 each	PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions	Permit-past 2 (6 month extensions)	\$1,153 each additional extension + Record Retention
Plan Review: Engineering & Inspection (Miscellaneous)	Tract or Major Contract Extension (1st and 2nd Extension)	\$858 each	PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions	Tract/Major-first 2 (6 month extensions)	\$967 per extension + Record Retention
Plan Review: Engineering & Inspection (Miscellaneous)	Tract or Major Contract Extension (Each Additional Extension past 2)	\$1,974 each	PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions	Tract/Major-past 2 (6 month extensions)	\$2,231 each additional extension + Record Retention
Plan Review: Engineering & Inspection (Miscellaneous)	Parcel Maps: Land Subdivision and Condo Map Combine	\$6,247	PW16: Mapping and Vacations/Abandonments	1 lot Parcel Map for Condos	\$6,243 per map + Record Retention
Plan Review: Engineering & Inspection (Miscellaneous)	Parcel Maps (Residential and Non-Residential): Parcel Map- 1-4 Lots	\$5,621 per review	PW16: Mapping and Vacations/Abandonments	Parcel Map with a Tentative Map	\$5,652 per map + Record Retention
Plan Review: Engineering & Inspection (Miscellaneous)	Parcel Map Not Requiring a Tentative Map	\$5,652 per review	PW16: Mapping and Vacations/Abandonments	Parcel Map Not Requiring a Tentative Map	\$6,395 per map + Record Retention
Plan Review: Engineering & Inspection (Miscellaneous)	Parcel Maps/Final Maps (Residential and Non-Residential): Maps-1 lot	\$5,545	PW16: Mapping and Vacations/Abandonments	1 lot Tract Map for Condos	\$6,243 per application + Record Retention
Plan Review: Engineering & Inspection (Miscellaneous)	Final Map (0-19 Lots)	\$5,456 plus \$58 per Lot>2	PW16: Mapping and Vacations/Abandonments	Final Map (0-2 Lots)	\$6,693 + Record Retention
Plan Review: Engineering & Inspection (Miscellaneous)			PW16: Mapping and Vacations/Abandonments	Final Map (2-19 Lots)	\$6,693 + \$58.91 per Lot >2 + Record Retention
Plan Review: Engineering & Inspection (Miscellaneous)	Final Map (20-49 Lots)	\$6,839 plus \$43 per Lot	PW16: Mapping and Vacations/Abandonments	Final Map (20-49 Lots)	\$7,753 + \$47.15 per Lot >20 + Record Retention
Plan Review: Engineering & Inspection (Miscellaneous)	Final Map (50-99 Lots)	\$7,657 plus \$38 per Lot	PW16: Mapping and Vacations/Abandonments	Final Map (50-99 Lots)	\$9,168 + \$41.61 per Lot >50 + Record Retention
Plan Review: Engineering & Inspection (Miscellaneous)	Final Map (> 100 Lots)	\$9,228 plus \$27 per Lot	PW16: Mapping and Vacations/Abandonments	Final Map (100 Lots or more)	\$11,248 + \$29.75 per Lot > 100 + Record Retention
Plan Review: Engineering & Inspection (Miscellaneous)	Parcel Maps: Vertical Subdivision	Time and Material	PW16: Mapping and Vacations/Abandonments	Tract Maps: Vertical Subdivision	Time and Material (\$7,697 Minimum) + Record Retention

PUBLIC WORKS DEVELOPMENT FEE PROGRAM FEE RESTRUCTURING MAP

Exhibit A

2017-2018 Fee Item	2017-2018 Fee Detail	2017-2018 Fee Amount	2018-2019 Fee Item	2018-2019 Fee Detail	2018-2019 Fee Amount
Plan Review: Engineering & Inspection (Miscellaneous)	Amended Map	\$3,938	PW16: Mapping and Vacations/Abandonments	Amended Map	\$4,239 per map + Record Retention
Plan Review: Engineering & Inspection (Miscellaneous)	Certificate of Correction to Recorded Map	\$720	PW16: Mapping and Vacations/Abandonments	Certificate of Correction to Recorded Map	\$781 per certificate + Record Retention
Materials Testing Laboratory Review Services	VTA Bus Pad Testing	\$4,328 per pad	PW17: Materials Testing Laboratory	Bus Pad Testing	\$4,759 per pad + Record Retention
Materials Testing Laboratory Review Services	Construction Materials Testing (Non-Standard)	Time and Materials plus Standard Testing Fee	PW17: Materials Testing Laboratory	Non-Standard - Testing	Time and Materials (\$596 minimum) plus Standard Testing Fee + Record Retention
Materials Testing Laboratory Review Services			PW17: Materials Testing Laboratory	Other MTL Testing (failure analysis, consultation)	Time and Materials (\$596 Minimum) + Record Retention
Materials Testing Laboratory Review Services	Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	\$1,927	PW17: Materials Testing Laboratory	Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	\$2,380 per project + Record Retention
Materials Testing Laboratory Review Services	Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	\$2,380 plus \$1.86/LF>1,200'	PW17: Materials Testing Laboratory	Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	\$2,380 + \$1.86/l.f. >1,200' + Record Retention
Materials Testing Laboratory Review Services	Construction Materials Testing (1-3,000 SF)	\$2,466	PW17: Materials Testing Laboratory	Standard Testing (1-3,000 SF)	\$2,677 per project + Record Retention
Materials Testing Laboratory Review Services	Construction Materials Testing (3,001-10,000 SF)	\$6,242	PW17: Materials Testing Laboratory	Standard Testing (3,001-10,000 SF)	\$7,734 per project + Record Retention
Materials Testing Laboratory Review Services	Construction Materials Testing (10,001-39,999 SF)	\$6,264 plus \$.32 per SF	PW17: Materials Testing Laboratory	Standard Testing (10,001-40,000 SF)	\$7,734 + \$0.36 per SF + Record Retention
Materials Testing Laboratory Review Services	Construction Materials Testing (40,000 or more SF)	\$15,058 plus \$.27 per SF	PW17: Materials Testing Laboratory	Standard Testing (40,001 or more SF)	\$18,591 + \$0.33 per SF + Record Retention
Materials Testing Laboratory Review Services			PW17: Materials Testing Laboratory	Re-test - 3rd and subsequent (1-3,000 SF)	\$3,570 per project+ Record Retention
Materials Testing Laboratory Review Services			PW17: Materials Testing Laboratory	Re-test - 3rd and subsequent (3,001-10,000 SF)	\$8,106 per project + Record Retention
Materials Testing Laboratory Review Services			PW17: Materials Testing Laboratory	Re-test - 3rd and subsequent (10,001-40,000 SF)	\$19,112 + \$0.46 each additional SF + Record Retention
Materials Testing Laboratory Review Services			PW17: Materials Testing Laboratory	Re-test - 3rd and subsequent (40,001 or more SF)	\$33,018 per project + \$0.83 each additional SF + Record Retention

PUBLIC WORKS DEVELOPMENT FEE PROGRAM FEE RESTRUCTURING MAP

Exhibit A

2017-2018 Fee Item	2017-2018 Fee Detail	2017-2018 Fee Amount	2018-2019 Fee Item	2018-2019 Fee Detail	2018-2019 Fee Amount
Materials Testing Laboratory Review Services	Pavement Design (Non-Standard)	Time and Materials plus Standard Testing Fee	PW17: Materials Testing Laboratory	Pavement Design: Non-Standard	Time and Materials (\$596 Minimum) plus Standard Testing Fee + Record Retention
Materials Testing Laboratory Review Services	Research Design Fee	\$430	PW17: Materials Testing Laboratory	Research Design Fee	\$483 per project + Record Retention
Materials Testing Laboratory Review Services	Pavement Design (1-10,000 SF)	\$3,734	PW17: Materials Testing Laboratory	Pavement Design: Standard (1-10,000 SF)	\$4,611 + Record Retention
Materials Testing Laboratory Review Services	Pavement Design (10,001-39,999 SF)	\$3,734 plus \$.08 per SF	PW17: Materials Testing Laboratory	Pavement Design: Standard (10,001-39,999 SF)	\$4,611 + \$.09 per SF + Record Retention
Materials Testing Laboratory Review Services	Pavement Design (40,000 or more SF)	\$6,023 plus \$.15 per SF	PW17: Materials Testing Laboratory	Pavement Design: Standard (40,000 or more SF)	\$7,436 + \$.19 per SF + Record Retention
Notice of Special Tax/Assessment Fee			PW18: Miscellaneous Permits	Street Tree Trimming	\$236 per tree (residential subdivision projects only + Record Retention
	Per Notice	\$9.50	PW05: Special (Assessment) District Fees - Segregation Map Review	Assessment Certificate/Special Tax Notice	\$10 per certificate (notice) + Record Retention
Miscellaneous Fees & Charges	Aerials	\$4.50 per copy plus tax	PW19: Miscellaneous Fees & Charges	Aerials	no change
Miscellaneous Fees & Charges	Blueline Prints	\$4.40 per copy plus tax	PW19: Miscellaneous Fees & Charges	Blueline Prints	no change
Miscellaneous Fees & Charges	CD Copies	Document Research Fee plus \$0.50 per disk	PW19: Miscellaneous Fees & Charges	CD Copies	no change
Miscellaneous Fees & Charges	Document Research Fee: Clerical	\$36 minimum/\$72 per hour	PW19: Miscellaneous Fees & Charges	Document Research Fee: Permit Specialist (Depending on Staff Level)	no change
Miscellaneous Fees & Charges	Document Research Fee: Permit Specialist (Depending on Staff Level)	\$53.50 minimum/\$107 per hour	PW19: Miscellaneous Fees & Charges	Document Research Services	See Public Records Act Fees
Miscellaneous Fees & Charges	Drawings	\$4.30 per copy plus tax	PW19: Miscellaneous Fees & Charges	Drawings	no change
Miscellaneous Fees & Charges	Fault/Flood Hazard Map	\$4.00 each plus tax	PW19: Miscellaneous Fees & Charges	Fault/Flood Hazard Map	no change
Miscellaneous Fees & Charges	Geologic Hazard Map	\$3.50 each plus tax	PW19: Miscellaneous Fees & Charges	Geologic Hazard Map	no change
Miscellaneous Fees & Charges	Microfilm	See Public Records Act Fees	PW19: Miscellaneous Fees & Charges	Microfilm	no change
Miscellaneous Fees & Charges	Non-Specific Miscellaneous Services: Inspection Staff	\$149/hr	PW19: Miscellaneous Fees & Charges	Non-Specific Miscellaneous Services: Inspection Staff	no change
Miscellaneous Fees & Charges	Non-Specific Miscellaneous Services: Office Staff	\$149/hr	PW19: Miscellaneous Fees & Charges	Non-Specific Miscellaneous Services: Office Staff	no change
Miscellaneous Fees & Charges	Notary Service	\$10.00 per request	PW19: Miscellaneous Fees & Charges	Notary Service	See Public Records Act Fees
Miscellaneous Fees & Charges	Optical Image Reproduction: 8 1/2 x 11 and 11 x 17	See Public Records Act Fees	PW19: Miscellaneous Fees & Charges	Optical Image Reproduction: 8 1/2 x 11 and 11 x 17	no change
Miscellaneous Fees & Charges	Optical Image Reproduction: Plans	See Public Records Act Fees	PW19: Miscellaneous Fees & Charges	Optical Image Reproduction: Plans	no change

PUBLIC WORKS DEVELOPMENT FEE PROGRAM FEE RESTRUCTURING MAP

Exhibit A

2017-2018 Fee Item	2017-2018 Fee Detail	2017-2018 Fee Amount	2018-2019 Fee Item	2018-2019 Fee Detail	2018-2019 Fee Amount
Miscellaneous Fees & Charges	Photocopies: 11 x 17	See Public Records Act Fees	PW19: Miscellaneous Fees & Charges	Photocopies: 11 x 17	no change
Miscellaneous Fees & Charges	Photocopies: 8 1/2 x 11	See Public Records Act Fees	PW19: Miscellaneous Fees & Charges	Photocopies: 8 1/2 x 11	no change
Miscellaneous Fees & Charges	Photocopies: Microfiche/Microfilm	See Public Records Act Fees	PW19: Miscellaneous Fees & Charges	Photocopies: Microfiche/Microfilm	no change
Miscellaneous Fees & Charges	Plans and Specifications	Varies, depending on project	PW19: Miscellaneous Fees & Charges	Plans and Specifications	no change
Miscellaneous Fees & Charges	Refund Processing Fee (for withdrawal, cancellation, or overpayment)	Non-Specific Miscellaneous Service: Office Staff \$120 hourly rate (1 hour minimum)	PW19: Miscellaneous Fees & Charges	Refund Processing Fee (for withdrawal, cancellation, or overpayment)	Non-Specific Miscellaneous
Miscellaneous Fees & Charges	Sale of Publications	100% of printing cost	PW19: Miscellaneous Fees & Charges	Sale of Publications	Service: Office Staff \$149
Miscellaneous Fees & Charges	Sepia	\$4.50 per copy plus tax	PW19: Miscellaneous Fees & Charges	Sepia	hourly rate (1 hour minimum)
Miscellaneous Fees & Charges	Service Fee-Outside Print	\$4.00 per request	PW19: Miscellaneous Fees & Charges	Service Fee-Outside Print	no change
Miscellaneous Fees & Charges	Standard Details	\$10 each plus tax	PW19: Miscellaneous Fees & Charges	Standard Details	no change
Miscellaneous Fees & Charges	Standard Specifications	\$30 each plus tax	PW19: Miscellaneous Fees & Charges	Standard Specifications	no change
Laterals & Easements	Real Estate Analysis/Review Fee	Time and Materials (\$1,440 minimum)	PW16: Mapping and Vacations/Abandonments	Real Estate Analysis Review	Time and Materials (\$1,440 minimum) + Record Retention
Laterals & Easements	Repair of Street Damage for Excavation of Sewer Laterals: Resurfacing Inspector and Street Pavement Repair Costs (\$1,200 Completion Deposit)	Time and Materials	PW20: Sewer Lateral Permits	Repair of Street Damage for Excavation of Sewer Laterals: Resurfacing Inspector and Street Pavement Repair	delete
Laterals & Easements	Separate Instrument Easement Dedication	\$951 per easement	PW16: Mapping and Vacations/Abandonments	Separate Instrument Easement Dedication	\$1,041 per easement + Record Retention
Laterals & Easements	Street Easement/Vacation-with Sale	\$6,360 per vacation	PW16: Mapping and Vacations/Abandonments	Vacation with Sale	\$7,027 per application + Record Retention
Laterals & Easements	Street Easement: Standard Vacation	\$5,062 per vacation	PW16: Mapping and Vacations/Abandonments	Standard Vacation	\$5,689 per application + Record Retention
Laterals & Easements	Street Easement: Summary Vacation	\$3,684 per vacation	PW16: Mapping and Vacations/Abandonments	Summary Vacation	\$4,127 per application + Record Retention
Laterals & Easements	Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	\$1,785 per lateral	PW20: Sewer Lateral Permits	Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	\$1,785 per lateral + USA Fee + Record Retention
Laterals & Easements	Arterial Lateral Sanitary/Storm (each additional traffic lane)	\$223 per additional lane	PW20: Sewer Lateral Permits	Arterial Lateral Sanitary/Storm (each additional traffic lane)	\$223 per additional lane of encroachment + USA Fee + Record Retention
Laterals & Easements	Lateral Cleanout in Right-of-Way	\$446 per cleanout	PW20: Sewer Lateral Permits	Lateral Cleanout in Right-of-Way	\$446 per cleanout + USA Fee + Record Retention
Laterals & Easements	Local Collector Lateral Sanitary/Storm	\$1,190 per lateral	PW20: Sewer Lateral Permits	Local Collector Lateral Sanitary/Storm	\$1,190 per lateral + USA Fee + Record Retention

PUBLIC WORKS DEVELOPMENT FEE PROGRAM FEE RESTRUCTURING MAP

Exhibit A

2017-2018 Fee Item	2017-2018 Fee Detail	2017-2018 Fee Amount	2018-2019 Fee Item	2018-2019 Fee Detail	2018-2019 Fee Amount
Electrical Design Review & Inspection	Initial Streetlight Evaluation	\$402	PW21: Streetlights/Traffic	Initial Streetlight Evaluation	\$446 + Record Retention
Electrical Design Review & Inspection	Streetlight Design (1 Streetlight)	\$1,464 per streetlight	PW21: Streetlights/Traffic	Streetlight Design (1 Streetlight)	\$1,562 + Record Retention
Electrical Design Review & Inspection	Streetlight Design (2-10 Streetlights)	\$1,158 per streetlight	PW21: Streetlights/Traffic	Streetlight Design (2-10 Streetlights)	\$2,826 + \$1,264 per streetlight >2 + Record Retention
Electrical Design Review & Inspection	Streetlight Design (11-20 Streetlights)	\$762 per streetlight	PW21: Streetlights/Traffic	Streetlight Design (11-20 Streetlights)	\$13,757 + \$818 per streetlight >11 + Record Retention
Electrical Design Review & Inspection	Streetlight Design (>20 Streetlights)	\$534 per streetlight	PW21: Streetlights/Traffic	Streetlight Design (>20 Streetlights)	\$21,120 + \$595 each additional light >20 + Record Retention
Electrical Design Review & Inspection	Streetlight Review (1 Streetlight)	\$1,050 per streetlight	PW21: Streetlights/Traffic	Streetlight Review (1 Streetlight)	\$1,190 per streetlight + Record Retention
Electrical Design Review & Inspection	Streetlight Review (2-10 Streetlights)	\$802 per streetlight	PW21: Streetlights/Traffic	Streetlight Review (2-10 Streetlights)	\$2,082 + \$892 per streetlight >2 + Record Retention
Electrical Design Review & Inspection	Streetlight Review (11-20 Streetlights)	\$476 per streetlight	PW21: Streetlights/Traffic	Streetlight Review (11-20 Streetlights)	\$9,742 + \$521 per streetlight >11 + Record Retention
Electrical Design Review & Inspection	Streetlight Review (>20 Streetlights)	\$348 per streetlight	PW21: Streetlights/Traffic	Streetlight Review (>20 Streetlights)	\$14,427 + \$372 each additional light >20 + Record Retention
Electrical Design Review & Inspection	Streetlight Inspection (1 Streetlight)	\$1,619 per streetlight	PW21: Streetlights/Traffic	Streetlight Inspection (1 Streetlight)	\$1,785 per streetlight + Record Retention
Electrical Design Review & Inspection	Streetlight Inspection (2-10 Streetlights)	\$1,107 per streetlight	PW21: Streetlights/Traffic	Streetlight Inspection (2-10 Streetlights)	\$3,013 + \$1,228 per streetlight >2 + Record Retention
Electrical Design Review & Inspection	Streetlight Inspection (11-20 Streetlights)	\$750 per streetlight	PW21: Streetlights/Traffic	Streetlight Inspection (11-20 Streetlights)	\$13,674 + \$833 per streetlight >11 + Record Retention
Electrical Design Review & Inspection	Streetlight Inspection (>20 Streetlights)	\$509 per streetlight	PW21: Streetlights/Traffic	Streetlight Inspection (>20 Streetlights)	\$21,170 + \$562 for each additional light >20 + Record Retention
Electrical Design Review & Inspection	Streetlight Re-inspection	\$235 per re-inspection	PW21: Streetlights/Traffic	Streetlight Re-inspection (>2 re-inspection)	\$260 per inspection + Record Retention
Electrical Design Review & Inspection	Traffic Signal Inspection (Major Modification)	\$17,349 per signal	PW21: Streetlights/Traffic	Traffic Signal Inspection (Major Modification)	\$17,349 per signal + Record Retention
Electrical Design Review & Inspection	Traffic Signal Inspection (Minor Modification)	\$9,294 per signal	PW21: Streetlights/Traffic	Traffic Signal Inspection (Minor Modification)	\$10,389 per signal + Record Retention

PUBLIC WORKS DEVELOPMENT FEE PROGRAM FEE RESTRUCTURING MAP

Exhibit A

2017-2018 Fee Item	2017-2018 Fee Detail	2017-2018 Fee Amount	2018-2019 Fee Item	2018-2019 Fee Detail	2018-2019 Fee Amount
Electrical Design Review & Inspection	Traffic Signal Inspection (New)	\$17,618 per signal	PW21: Streetlights/Traffic	Traffic Signal Inspection (New)	\$21,662 per signal + Record Retention
Underground Service Alert Locating: Non-Residential	\$0-\$50,000	\$783 plus 2.17% of value > 25,000	PW22: USA Locating: Non-Residential	First \$24,999	\$967 + Record Retention
Underground Service Alert Locating: Non-Residential	\$50,001-\$100,000	\$1,325 plus 1.69% of value > \$50,000	PW22: USA Locating: Non-Residential	\$25,000-\$49,999	\$967 + 2.67% of value >\$25,000 + Record Retention
Underground Service Alert Locating: Non-Residential	\$100,001-\$200,000	\$2,168 plus 0.96% of value > \$100,000	PW22: USA Locating: Non-Residential	\$50,000-\$99,999	\$1,636 + 2.08% of value >\$50,000 + Record Retention
Underground Service Alert Locating: Non-Residential	\$200,001-\$1,000,000	Delete	PW22: USA Locating: Non-Residential	\$100,000-\$199,999	\$2,677 + 1.04% of value >\$100,000 + Record Retention
Underground Service Alert Locating: Non-Residential	\$200,001-\$500,000	\$3,011 plus 0.56% of value > \$200,000	PW22: USA Locating: Non-Residential	\$200,000-\$499,999	\$3,718 + 0.69% of value >\$200,000 + Record Retention
Underground Service Alert Locating: Non-Residential	\$500,001-\$1,000,000	\$4,698 plus 0.72% of value > \$500,000	PW22: USA Locating: Non-Residential	\$500,000-\$999,999	\$5,800 + 0.89% of value >\$500,000 + Record Retention
Underground Service Alert Locating: Non-Residential	Over \$1,000,000	\$8,312 plus 0.42% of value > \$1,000,000	PW22: USA Locating: Non-Residential	Over \$1,000,000	\$10,262 + 0.51% of value >\$1,000,000 + Record Retention
Underground Service Alert Locating: Residential	\$0-\$50,000	\$783 plus 2.17% of value > \$25,000	PW23: USA Locating: Residential	First \$24,999	\$967 + Record Retention
Underground Service Alert Locating: Residential	\$50,001-\$100,000	\$1,325 plus 1.69% of value > \$50,000	PW23: USA Locating: Residential	\$25,000-\$49,999	\$967 + 2.67% of value >\$25,000 + Record Retention
Underground Service Alert Locating: Residential	\$100,001-\$200,000	\$2,168 plus 0.96% of value > \$100,000	PW23: USA Locating: Residential	\$50,000-\$99,999	\$1,636 + 2.08% of value >\$50,000 + Record Retention
Underground Service Alert Locating: Residential	\$200,001-\$1,000,000	Delete	PW23: USA Locating: Residential	\$100,000-\$199,999	\$2,677 + 1.04% of value >\$100,000 + Record Retention
Underground Service Alert Locating: Residential	\$200,001-\$5000,000	\$3,011 plus 0.56% of value > \$200,000	PW23: USA Locating: Residential	\$200,000-\$499,999	\$3,718 + 0.69% of value >\$200,000 + Record Retention
Underground Service Alert Locating: Residential	\$500,001-\$1,000,000	\$4,698 plus 0.72% of value > \$500,000	PW23: USA Locating: Residential	\$500,000-\$999,999	\$5,800 + 0.89% of value >\$500,000 + Record Retention
Underground Service Alert Locating: Residential	Over \$1,000,000	\$8,312 plus 0.42% of value > \$1,000,000	PW23: USA Locating: Residential	Over \$1,000,000	\$10,262 + 0.51% of value >\$1,000,000 + Record Retention

PUBLIC WORKS DEVELOPMENT FEE PROGRAM FEE RESTRUCTURING MAP

Exhibit A

2017-2018 Fee Item	2017-2018 Fee Detail	2017-2018 Fee Amount	2018-2019 Fee Item	2018-2019 Fee Detail	2018-2019 Fee Amount
PW24 Sale of Fire Hydrants	Sale of Fire Hydrants	Latest bid price accepted by City	PW24: Sale of Fire Hydrants	Sale of Fire Hydrants	no change