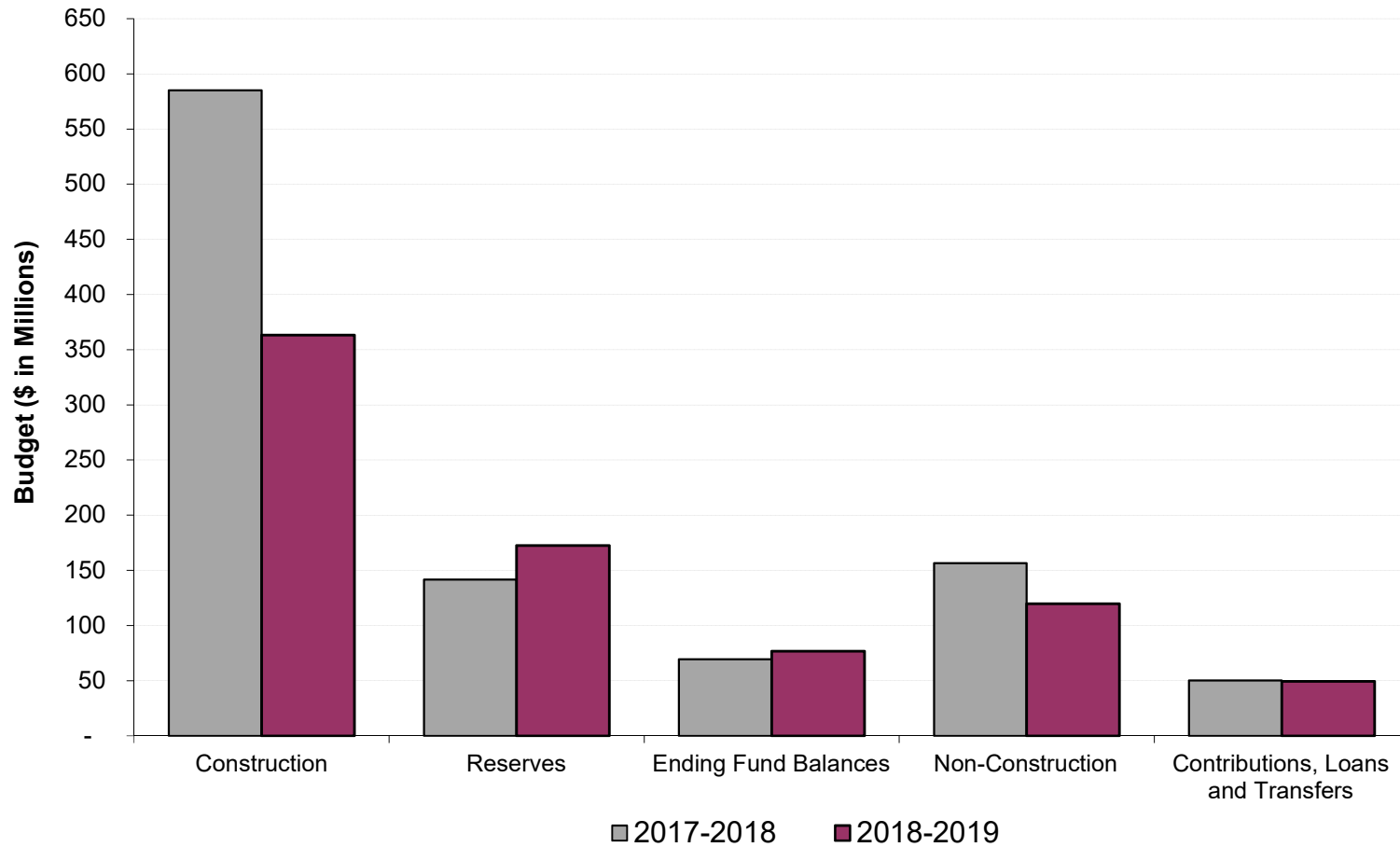


CITY OF SAN JOSE  
2019-2023 PROPOSED CAPITAL IMPROVEMENT PROGRAM

**SUMMARY OF CAPITAL BUDGET USE OF FUNDS  
TWO-YEAR COMPARISON  
(2017-2018 to 2018-2019)**



**TOTAL 2018-2019 USE OF FUNDS \$781,485,007**