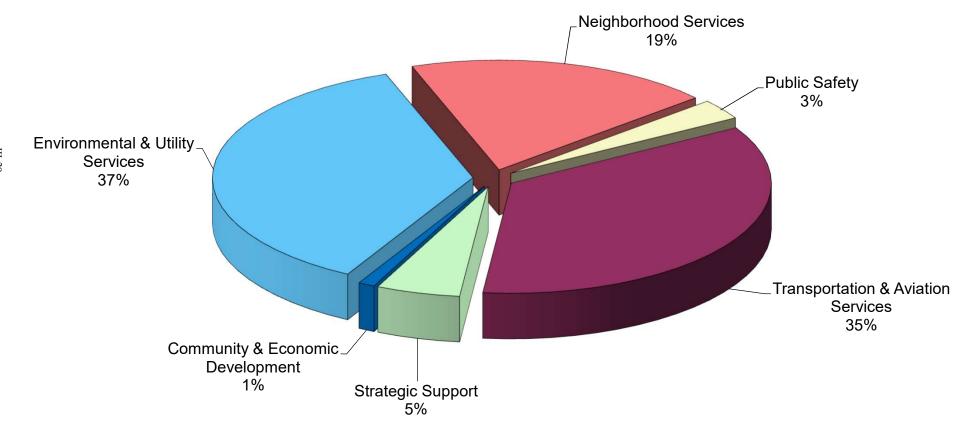
Ш-2

CITY OF SAN JOSE 2019-2023 PROPOSED CAPITAL IMPROVEMENT PROGRAM

2018-2019 SUMMARY OF CAPITAL BUDGET USE OF FUNDS BY CITY SERVICE AREA



TOTAL 2018-2019 USE OF FUNDS \$781,485,007