



2018-2019 CAPITAL BUDGET

**2019-2023 CAPITAL
IMPROVEMENT PROGRAM**



**ART IN PUBLIC
PLACES**

CITY OF SAN JOSE

2019-2023 Proposed Capital Improvement Program

Art in Public Places

In developing the 2019-2023 Proposed Capital Improvement Program (CIP), staff reviewed each capital program for public art funding based on revisions to the Public Art Master Plan approved by the City Council on March 13, 2007 and in accordance with Chapter 22.08 (Art in Public Places) of the San José Municipal Code. One percent of all construction project funding is required to be allocated to public art, excluding funding for seismic and ADA retrofits, rehabilitation, maintenance and operations, non-construction projects (such as studies), or affordable housing. The exclusion of Public Art for the Water Pollution Control Plan project is assumed in this CIP. Attached is a breakdown of public art allocations in the 2019-2023 Proposed Capital Improvement Program (Attachment A) and a sampling of projects that are currently being developed (Attachment B).

As shown in Attachment A, a total of \$3.1 million is programmed for public art projects in the 2019-2023 Proposed CIP. This figure does not include the \$4.5 million in public art expenditures for 2017-2018. It also excludes outside funding from grants and consulting projects being managed by San José's Public Art Program staff. Due to the outreach and development process, the timing and completion of the projects may vary from when the funding for a project is allocated. Funds will be recommended to be carried over (rebudgeted) from 2017-2018 to 2018-2019 as necessary as part of the 2017-2018 Annual Report.

The Airport Capital Program has allocated an additional \$500,000 in 2018-2019 towards permanent artwork to be located at Terminal B. The Airport funding is being reinitiated as per Council direction and under the Public Art Ordinance as the deferment period ended when activity levels reached 12.3 million passengers in November, 2017.

The sample project list that follows (Attachment B) includes major highlights of some of the public art projects funded through the Public Art allocations in this CIP. Given the scope and schedule of specific public art projects still under development, and determined as funding allows, not all public art projects are reflected in this document. Further detail and discussion of all specific public art projects can be found in the Annual Status Report on the City-wide Capital Improvement Program. The most recent report was accepted by the City Council on June 12, 2017.

In accordance with the San José Municipal Code, the attached worksheets will be submitted to the Arts Commission for review in May 2018.

Art in Public Places

Performance Measures

A set of consistent and comprehensive performance measurements along with targets and goals have been established for the entire capital program and adopted for each individual CSA. Measures focus on schedule (cycle time) and project delivery cost. Please see the Budget Guide section narrative for additional information on capital performance measures. While its investment spans across each CSA, performance measures for Public Art are presented below for ease of reference.

Outcome: Quality CIP Projects Delivered On-Budget

5 Year Strategic Goals			2016-2017 Actual ¹	2017-2018 Target	2017-2018 Estimate	2018-2019 Target	5-Year Goal
Community and Economic Development CSA delivers quality Capital Improvement Program (CIP) projects on-time and on-budget	1.	% of CIP projects that are completed within the approved baseline budget ²	100% (4/4)	90%	100% (15/15)	90%	95%

1 The number of projects may vary from the 2016-2017 Adopted Budget Estimate as a result of the date of the estimated beneficial use of the project being revised with the project expected to be delivered in the following fiscal year, as well as the inclusion of projects in the 2016-2017 Actual not originally included in the estimate due to incomplete information at that time.

2 Projects are considered "completed" when final cost accounting has occurred and the project has been accepted; projects are considered "on budget" when the total expenditures do not exceed 101% of the baseline budget.

In 2017-2018, an estimated 15 of 15 projects are expected to be completed within their baseline budgets. Notable Public Art projects estimated to be delivered in 2017-2018 include a large bronze installation at the Berryessa BART station; FOGwaste Storm/Sanitary awareness project phase II; Twelve (12) Murals at the TJ Martin and Fontana Parks; and the Paul Moore Park Mural.

CITY OF SAN JOSE
 2019-2023 Adopted Capital Improvement Program
Attachment A - Public Art Projects

	2017-2018 Estimated	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	5 - Year Total
Airport Capital Program							
Airport Renewal and Replacement Fund (527)	\$251,554	\$1,694,000			\$34,000		\$1,728,000
Airport Revenue Bond Improvement Fund	\$86,853						
Total Airport Capital Program	\$338,407	\$1,694,000			\$34,000		\$1,728,000
Municipal Improvements Capital Program							
Convention Center Facilities District Revenue Capital Fund (798)		\$211,000					\$211,000
Total Municipal Improvement Capital Program		\$211,000					\$211,000
Parking Capital Program							
General Purpose Parking Capital Fund (559)	\$82,100	\$18,000	\$22,000	\$5,000	\$15,000	\$5,000	\$65,000
Total Parking Capital Program	\$82,100	\$18,000	\$22,000	\$5,000	\$15,000	\$5,000	\$65,000
Parks & Community Facilities Development Capital Program							
Parks and Recreation Bond Projects Fund	\$7,620						
Council District 1 Construction and Conveyance Tax Fund	\$94,000	\$1,000					\$1,000
Council District 10 Construction and Conveyance Tax Fund	\$118,000	\$2,000					\$2,000
Council District 2 Construction and Conveyance Tax Fund	\$44,000	\$18,000	\$1,000				\$19,000
Council District 3 Construction and Conveyance Tax Fund	\$156,000	\$16,000					\$16,000
Council District 4 Construction and Conveyance Tax Fund	\$370,500	\$26,000					\$26,000
Council District 5 Construction and Conveyance Tax Fund	\$39,720	\$35,000	\$8,000				\$43,000
Council District 6 Construction and Conveyance Tax Fund	\$101,791	\$33,000	\$5,000				\$38,000
Council District 7 Construction and Conveyance Tax Fund	\$177,000	\$9,000					\$9,000
Council District 8 Construction and Conveyance Tax Fund	\$42,500	\$10,000					\$10,000
Council District 9 Construction and Conveyance Tax Fund	\$124,000	\$20,000	\$3,000				\$23,000
Lake Cunningham Fund	\$71,000	\$3,000	\$1,000				\$4,000
Parks City-Wide Construction and Conveyance Tax Fund	\$49,924	\$14,000					\$14,000

Attachment A - Public Art Projects

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	5 - Year Total
Park Trust Fund	\$6,000						
Total Parks Capital Program	\$1,402,055	\$187,000	\$18,000				\$205,000
Sanitary Sewer Capital Program							
Sewer Service and Use Charge Capital Improvement Fund (545)	\$1,170,000	\$172,000	\$127,000	\$50,000	\$55,000	\$55,000	\$459,000
Total Sanitary Sewer Capital Program	\$1,170,000	\$172,000	\$127,000	\$50,000	\$55,000	\$55,000	\$459,000
Storm Sewer Capital Program							
Storm Sewer Capital Fund (469)	\$545,000	\$21,000	\$13,000	\$12,000	\$12,000	\$10,000	\$68,000
Total Storm Sewer Capital Program	\$545,000	\$21,000	\$13,000	\$12,000	\$12,000	\$10,000	\$68,000
Traffic Capital Program							
Construction Excise Tax Fund (Parent) Building and Structure Construction Tax Fund (429)	\$101,000	\$19,000	\$91,000	\$160,000	\$26,000		\$296,000
Total Traffic Capital Program	\$385,420	\$19,000	\$91,000	\$160,000	\$26,000		\$296,000
Water Utility Capital Program							
Water Utility Capital Fund (500)	\$124,000	\$7,000	\$16,000	\$4,000			\$27,000
Total Water Capital Program	\$124,000	\$7,000	\$16,000	\$4,000			\$27,000
Water Pollution Control Program							
San José-Santa Clara Treatment Plant Capital Fund	\$501,000						
Total Water Pollution Program	\$501,000						
Total All Programs	\$4,547,982	\$2,329,000	\$287,000	\$231,000	\$142,000	\$70,000	\$3,059,000

CITY OF SAN JOSE
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Art in Public Places

Attachment B - Sample of Projects

Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
Airport Art	New large scale work at Airport. Fundraising ongoing to augment costs.	Mineta International Airport	\$700,000	2nd Qtr. 2018	4th Qtr. 2021
Alviso Storm Pump Station Fence Project	This project will surround the new pump station and create an educational interface to the public about stormwater.	Alviso	\$81,000	1st Qtr. 2015	4th Qtr. 2019
Children's Discovery Museum & Don Edwards Education Center Storm / Sanitary Awareness Project	This funding provides for two public art projects that will build awareness with the youth visitors to these centers about the storm and sanitary sewer systems.	Children's Discovery Museum and Don Edwards Educational Center	\$430,000	3rd Qtr. 2015	2nd Qtr. 2019
Coleman and Bassett Illuminated Underpass	This project will create an illuminated underpass and be augmented by an AHSC matching grant.	Downtown	\$200,000	2nd Qtr. 2018	4th Qtr. 2022
Convention Center Artwork	This project will create an artistic entry point to the garage and a mural(s).	Downtown	\$200,000	2nd Qtr. 2018	4th Qtr. 2021
Environmental Art Projects	This funds a series of environmental public art projects that educate the public about the water collection system, litter awareness, and other environmental concerns.	Downtown	\$275,000	3rd Qtr. 2018	4th Qtr. 2022
FOGwaste Storm/Sanitary awareness project (PHASE II)	This project will expand the FOGwaste awareness project to include truck graphics, and pictographic educational literature.	Downtown	\$150,000	1st Qtr. 2018	4rd Qtr. 2018

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Attachment B - Sample of Projects

Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
Iris Chang Park	This project will fund new public art integrated into the design of the Iris Chang Park.	Iris Chang Park	\$125,000	3rd Qtr. 2015	3rd Qtr. 2019
Martin/Fontana Park Murals	This project is hiring six artists to paint twelve (12) murals on water retention vaults within this linear park.	Martin and Fontana Park	\$25,000	2nd Qtr. 2017	4th Qtr. 2018
Midfield and Havana Soundwall Mural	This project will create a community mural for the soundwall and enhance the future pocket park.	Midfield and Havana pocket park	\$75,000	2nd Qtr. 2018	2nd Qtr. 2019
Paul Moore Park Mural	This project replaces the existing 20 year old mural with a new mural.	Paul Moore Park	\$15,000	2nd Qtr. 2017	4th Qtr. 2018
St. James/Levitt Pavilion	This project integrates an artist into the design process being developed in St. James park.	St. James / Levitt Pavilion	\$30,000	2nd Qtr. 2018	4th Qtr. 2020
San Jose Creates & Connects: Gateways II	This project funds various highway and roadway undercrossing projects (estimate three to five) that will create neighborhood gateways and more walkable spaces.	Three underpasses in San Jose: Rose Garden at W. Hedding and 880; Bernal and Monterey Rd; Yuerba Buena Rd and 101	\$175,000	3th Qtr. 2018	1st Qtr. 2020
San Jose Creates & Connects: Parks	This is a pilot project that will provide citywide participatory arts and education events within the City's parks.	City-wide	\$150,000	2nd Qtr. 2017	4th Qtr. 2020
CoGeneration	This project will create a beautification on the exterior of the new powerplant.	Regional Wastewater Facility	\$400,000	3rd Qtr. 2017	4th Qtr. 2020