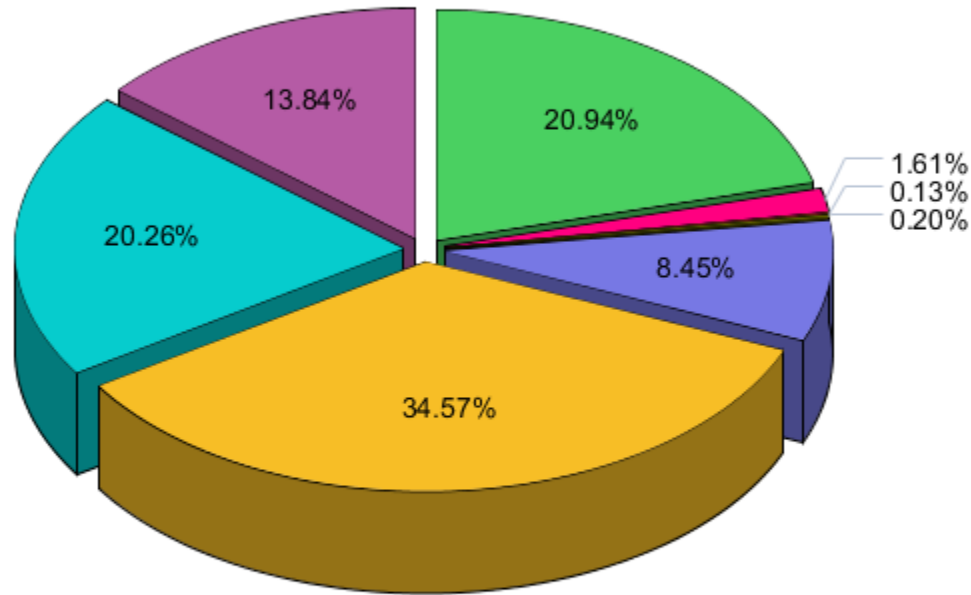


CITY OF SAN JOSE
2020-2024 Proposed Capital Improvement Program

2020-2024
SUMMARY OF CAPITAL IMPROVEMENT PROGRAM SOURCE OF FUNDS



- Contrib, Loans & Trans.
- Developers Contribution
- Beginning Fund Balances
- Other Government Agencies
- Interest Income
- Miscellaneous Income
- Financing Proceeds
- Taxes, Fees and Charges

TOTAL 2020-2024 SOURCE OF FUNDS \$3,776,675,540