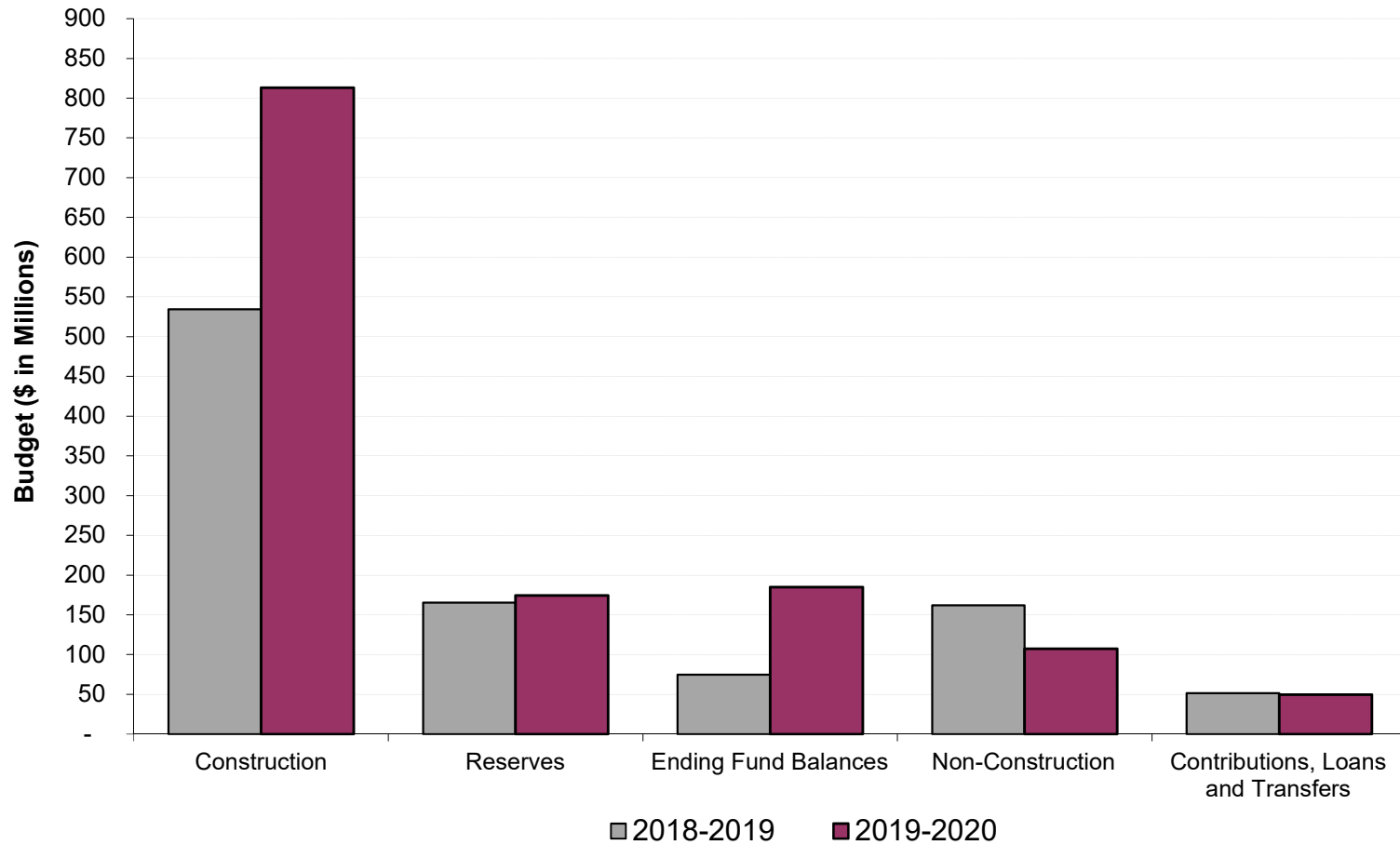


CITY OF SAN JOSE
2020-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

**SUMMARY OF CAPITAL BUDGET USE OF FUNDS
TWO-YEAR COMPARISON
(2018-2019 to 2019-2020)**



TOTAL 2019-2020 USE OF FUNDS \$1,329,352,352