



2019-2020 CAPITAL BUDGET

**2020-2024 CAPITAL
IMPROVEMENT PROGRAM**



**ART IN PUBLIC
PLACES**

CITY OF SAN JOSE

2020-2024 Proposed Capital Improvement Program

Art in Public Places

In developing the 2020-2024 Proposed Capital Improvement Program (CIP), staff reviewed each capital program for public art funding based on revisions to the Public Art Master Plan approved by the City Council on March 13, 2007 and in accordance with Chapter 22.08 (Art in Public Places) of the San José Municipal Code. One percent of all construction project funding is required to be allocated to public art, excluding funding for seismic and ADA retrofits, rehabilitation, maintenance and operations, non-construction projects (such as studies), affordable housing, and the Water Pollution Control Plant. Attached is a breakdown of public art allocations in the 2020-2024 Proposed Capital Improvement Program (Attachment A) and a sampling of projects that are currently being developed (Attachment B).

As shown in Attachment A, a total of \$2.3 million is programmed for public art projects in the 2020-2024 Proposed CIP. This figure does not include the \$6.3 million in public art expenditures for 2018-2019. It also excludes outside funding from grants and consulting projects being managed by San José's Public Art Program staff. Due to the outreach and development process, the timing and completion of the projects may vary from when the funding for a project is allocated. Funds will be recommended to be carried over (rebudgeted) from 2018-2019 to 2019-2020 as necessary as part of the 2018-2019 Annual Report.

The sample project list that follows (Attachment B) includes major highlights of some of the public art projects funded through the Public Art allocations in this CIP. Given the scope and schedule of specific public art projects still under development, and determined as funding allows, not all public art projects are reflected in this document. Further detail and discussion of all specific public art projects can be found in the Annual Status Report on the City-wide Capital Improvement Program. City Council accepted the most recent report on June 11, 2018.

In accordance with the San José Municipal Code, the attached worksheets will be submitted to the Arts Commission for review in May 2019.

Performance Measures

A set of consistent and comprehensive performance measurements along with targets and goals have been established for the entire capital program and adopted for each individual CSA. Measures focus on schedule (cycle time) and project delivery cost. Please see the Budget Guide section narrative for additional information on capital performance measures. While its investment spans across each CSA, performance measures for Public Art are presented below for ease of reference.

Outcome: Quality CIP Projects Delivered On-Budget

5 Year Strategic Goals			2017-2018 Actual ¹	2018-2019 Target	2018-2019 Estimate	2019-2020 Target	5-Year Goal
Community and Economic Development CSA delivers quality Capital Improvement Program (CIP) projects on-time and on-budget	1.	% of CIP projects that are completed within the approved baseline budget ²	100% (15/15)	90%	100% (6/6)	90%	95%

1 The number of projects may vary from the 2017-2018 Adopted Budget Estimate as a result of the date of the estimated beneficial use of the project being revised with the project expected to be delivered in the following fiscal year, as well as the inclusion of projects in the 2017-2018 Actual not originally included in the estimate due to incomplete information at that time.

2 Projects are considered "completed" when final cost accounting has occurred and the project has been accepted; projects are considered "on budget" when the total expenditures do not exceed 101% of the baseline budget.

In 2019-2020, an estimated 6 of 6 projects are expected to be completed within their baseline budgets. Notable Public Art projects estimated to be delivered in 2019-2020 include the long-term enhanced design version of Sonic Runway at City Hall; the Edenvale Library Mural Project; the Convention Center Mural Project; Iris Chang Park artistic enhancements; the Midfield and Havana Soundwall Mural; and the facade enhancement at the Alviso Storm Pump Station.

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Attachment A - Public Art Projects

	<u>2018-2019</u> <u>Estimated</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>5 - Year</u> <u>Total</u>
<u>Airport Capital Program</u>							
Airport Renewal and Replacement Fund (527)	\$1,898,403	\$1,041,000	\$7,000	\$34,000			\$1,082,000
Airport Revenue Bond Improvement Fund (526)	<u>\$62,636</u>						
Total Airport Capital Program	\$1,961,039	\$1,041,000	\$7,000	\$34,000			\$1,082,000
<u>Municipal Improvements Capital Program</u>							
Convention Center Facilities District Capital Fund (798)	<u>\$211,000</u>						
Total Municipal Improvement Capital Program	\$211,000						
<u>Parking Capital Program</u>							
General Purpose Parking Capital Fund (559)	<u>\$99,000</u>	<u>\$131,000</u>	<u>\$3,000</u>	<u>\$13,000</u>	<u>\$3,000</u>	<u>\$2,000</u>	<u>\$152,000</u>
Total Parking Capital Program	\$99,000	\$131,000	\$3,000	\$13,000	\$3,000	\$2,000	\$152,000
<u>Parks & Community Facilities Development Capital Program</u>							
Parks and Recreation Bond Projects Fund (471)	\$2,000						
Council District 1 Construction and Conveyance Tax Fund (377)	\$93,000	\$9,000					\$9,000
Council District 10 Construction and Conveyance Tax Fund (389)	\$103,000	\$2,000					\$2,000
Council District 2 Construction and Conveyance Tax Fund (378)	\$56,000	\$10,000					\$10,000
Council District 3 Construction and Conveyance Tax Fund (380)	\$115,500	\$48,000					\$48,000
Council District 4 Construction and Conveyance Tax Fund (381)	\$387,500	\$11,000					\$11,000
Council District 5 Construction and Conveyance Tax Fund (382)	\$69,720	\$(7,000)					\$(7,000)
Council District 6 Construction and Conveyance Tax Fund (384)	\$131,791	\$20,000					\$20,000
Council District 7 Construction and Conveyance Tax Fund (385)	\$158,750						
Council District 8 Construction and Conveyance Tax Fund (386)	\$49,500	\$1,000					\$1,000
Council District 9 Construction and Conveyance Tax Fund (388)	\$121,000	\$3,000					\$3,000
Lake Cunningham Fund (462)	\$74,000	\$1,000					\$1,000

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	<u>2018-2019</u> <u>Estimated</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>5 - Year</u> <u>Total</u>
Parks City-Wide Construction and Conveyance Tax Fund (391)	\$62,924	\$55,000	\$21,000	\$4,000			\$80,000
Subdivision Park Trust Fund (375)	<u>\$6,000</u>						
Total Parks Capital Program	\$1,430,685	\$153,000	\$21,000	\$4,000			\$178,000
<u>Sanitary Sewer Capital Program</u>							
Sewer Service and Use Charge Capital Improvement Fund (545)	<u>\$1,188,411</u>	<u>\$48,000</u>	<u>\$80,000</u>	<u>\$111,000</u>	<u>\$183,000</u>	<u>\$100,000</u>	<u>\$522,000</u>
Total Sanitary Sewer Capital Program	\$1,188,411	\$48,000	\$80,000	\$111,000	\$183,000	\$100,000	\$522,000
<u>Storm Sewer Capital Program</u>							
Storm Sewer Capital Fund (469)	<u>\$544,000</u>	<u>\$34,000</u>	<u>\$12,000</u>	<u>\$12,000</u>	<u>\$12,000</u>	<u>\$22,000</u>	<u>\$92,000</u>
Total Storm Sewer Capital Program	\$544,000	\$34,000	\$12,000	\$12,000	\$12,000	\$22,000	\$92,000
<u>Traffic Capital Program</u>							
Construction Excise Tax Fund (465)	\$85,000	\$5,000	\$1,000				\$6,000
Building and Structure Construction Tax Fund (429)	<u>\$184,420</u>	<u>\$91,000</u>	<u>\$160,000</u>	<u>\$26,000</u>			<u>\$277,000</u>
Total Traffic Capital Program	\$269,420	\$96,000	\$161,000	\$26,000			\$283,000
<u>Water Utility Capital Program</u>							
Water Utility Capital Fund (500)	<u>\$126,000</u>	<u>\$16,000</u>	<u>\$4,000</u>	<u>\$4,000</u>			<u>\$24,000</u>
Total Water Capital Program	\$126,000	\$16,000	\$4,000	\$4,000			\$24,000
<u>Water Pollution Control Program</u>							
San José-Santa Clara Treatment Plant Capital Fund (512)	<u>\$443,000</u>						
Total Water Pollution Program	\$443,000						
Total All Programs	<u>\$6,272,554</u>	<u>\$1,519,000</u>	<u>\$288,000</u>	<u>\$204,000</u>	<u>\$198,000</u>	<u>\$124,000</u>	<u>\$2,333,000</u>

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Art in Public Places

Attachment B - Sample of Projects

Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
Airport Art	Two new artworks at the feature wall and display showcases, terminal B.	Mineta International Airport	\$760,000	2nd Qtr. 2018	4th Qtr. 2021
Almaden Winery Park Signature Sculpture	This project creates a sculpture to replace the de-installed historic wine press.	Almaden Winery Park	\$35,000	2nd Qtr. 2020	2nd Qtr. 2022
Alviso Storm Pump Station Fence Project	This project will surround the new pump station and create an educational interface to the public about stormwater.	Alviso	\$81,000	1st Qtr. 2015	4th Qtr. 2019
Children's Discovery Museum Education Storm / Sanitary Awareness Project	This funding provides for two public art projects that will build awareness with the youth visitors to these centers about the storm and sanitary sewer systems.	Children's Discovery Museum	\$430,000	3rd Qtr. 2015	4th Qtr. 2020
CoGeneration	This project will create a beautification on the exterior of the new powerplant.	Regional Wastewater Facility	\$400,000	3rd Qtr. 2017	4th Qtr. 2020
Coleman and Bassett Illuminated Underpass	This project will create an illuminated underpass and be augmented by an AHSC matching grant.	Bassett Park	\$200,000	2nd Qtr. 2018	4th Qtr. 2022
Convention Center Artwork	This project will create an artistic entry point to the garage and a mural (s).	Downtown	\$200,000	2nd Qtr. 2018	4th Qtr. 2020
Environmental Art Projects	This funds a series of environmental public art projects that educate the public about the water collection system, litter awareness, and other environmental concerns.	City Wide	\$455,000	3rd Qtr. 2018	On-going
Iris Chang Park	This project will fund new public art integrated into the design of the Iris Chang Park.	Iris Chang Park	\$125,000	3rd Qtr. 2015	3rd Qtr. 2019
Midfield and Havana Soundwall Mural	This project will create a community mural for the soundwall and enhance the future pocket park.	Midfield and Havana pocket park	\$75,000	2nd Qtr. 2018	2nd Qtr. 2019

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Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
San Jose Creates & Connects: Neighborhood Galleries II	This project funds various highway and roadway projects (estimate three to five) that will create neighborhood gateways and more walkable spaces.	City-Wide	\$175,000	3th Qtr. 2018	1st Qtr. 2023
San Jose Creates & Connects: Parks	This is a pilot project that will provide citywide participatory arts and education events within the City's parks.	City-wide	\$150,000	2nd Qtr. 2017	4th Qtr. 2023
Sonic Runway	Long term, fabrication, installation, and programming for Sonic Runway	City Hall	\$75,000	1st Qtr 2018	4th Qtr. 2020
St. James/Levitt Pavilion	This project integrates an artist into the design process being developed in St. James park.	St. James / Levitt Pavilion	\$30,000	2nd Qtr. 2018	4th Qtr. 2020