

# PUBLIC SAFETY

## 2017-2018 Proposed Operating Budget

### OUTCOMES:

- The Public Feels Safe Anywhere, Anytime in San José
- Residents Share the Responsibility for Public Safety

# PUBLIC SAFETY

- Police

- Crime Prevention and Community Education
- Respond to Calls for Service and Patrol Support
- Investigative Services
- Regulatory Services



# PUBLIC SAFETY

- Fire Department
  - Emergency Response
  - Fire Prevention
  - City-Wide Emergency Management
- Independent Police Auditor
  - Independent Police Oversight



# PUBLIC SAFETY

## Program Samples\*

### Police

- Field Patrol
- 9-1-1 Call Taking and Police Dispatch
- Sexual Assaults
- Crime Prevention
- Traffic Enforcement
- Metro
- Homicide/Crime Scene
- Special Investigations
- Special Operations
- Gang Investigations

### Fire

- Fire and Emergency Medical Response
- Fire and Emergency Medical Dispatch
- Special Operations
- Fire Sworn Training
- Emergency Preparedness & Planning
- Emergency Response & Recovery
- Fire Cause Investigation

### IPA

- Independent Police Oversight
- IPA Management and Administration

\* For a complete listing of programs, please refer to the 2017-2018 Proposed Operating Budget

# CSA Expected Service Delivery

- Provide essential emergency services in a timely and effective manner
- Effectively investigate crimes and seek successful prosecution of suspects with a focus on aggravated assaults and burglary
- Continue to improve response time performance
- Continue regional all-risk emergency management
- Continue crime and fire prevention efforts
- Provide a thorough and objective police misconduct complaint process

# Proposed Budget Actions

## Police

- Downtown Foot Patrol
- Recruiting Resources
- Medical Marijuana Fee Program
- Body Worn Camera Staffing
- AED Equipment
- Academy Coordinator
- Backgrounding Resources
- Delay Sworn Staffing Augmentation
- School Safety

The power to protect begins with you.



**PROTECT. SERVE. SUCCEED.**

SJPD is Recruiting  
Be the difference.  
SJPDYOU.COM

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# Proposed Budget Actions

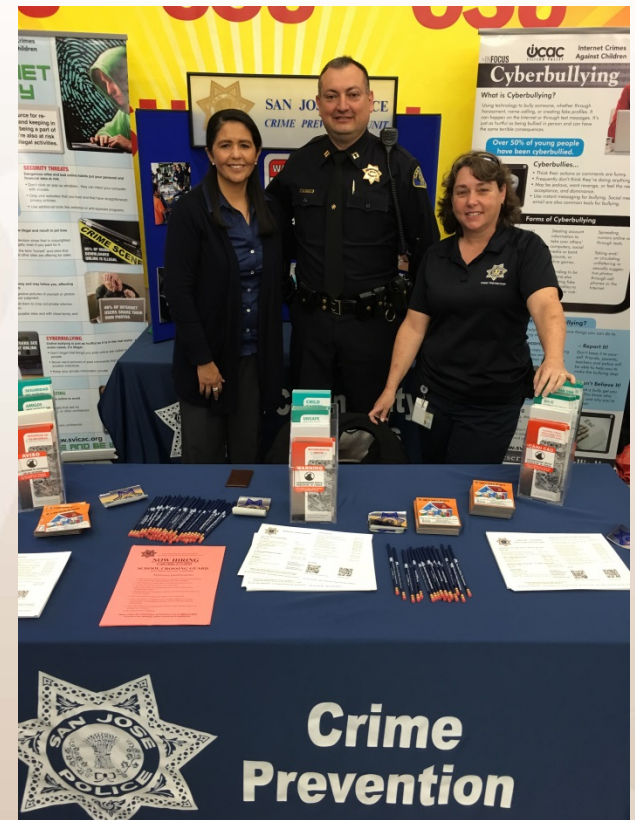
## Fire

- Resources to Improve Inspection Cycle Time Performance for Permitted Occupancies
- Resources for the Office of Emergency Services (Disaster Preparedness, CERT, and Analytical Staffing)
- Resources to Support EMS
- Elimination of 1 Firefighter Recruit Academy for 2017-2018



# CSA Workplan Highlights - Police

- Deliver high quality police services in order to maintain a vibrant and safe community
- Provide effective and timely response to calls for service
- Effectively investigate crimes and seek successful prosecution of suspects
- Maintain a positive relationship with the community
- Invest in technology to gain efficiencies





# CSA Workplan Highlights - Fire

- Improve emergency response time performance and delivery of services



- Continue efforts towards emergency preparedness, communications and mass warning

- Improve inspection cycle time performance



# CSA Workplan Highlights - IPA

- Continue to identify new ways to inform San José residents about the IPA office and the services it provides.
- Distribute the newly revised edition of the Student's Guide to Police Practices.
- Resolve complaints, when appropriate, through the Independent Police Auditor/SJPD mediation program.

# Summary

- Resources will continue to focus on providing essential emergency services in a timely manner in order to protect life, property, and the environment
- CSA Partners will continue to look for efficiencies, technology, revenue, grant opportunities and data analytics.



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