

TRANSPORTATION AND AVIATION SERVICES

2017-2018 Proposed Operating Budget

OUTCOMES:

- Safe and Secure Transportation Systems
- Viable Choices for a Strong Economy
- Positive, Reliable, and Efficient Experience
- Preserve and Improve Infrastructure
- Enhance Community Livability

TRANSPORTATION AND AVIATION SERVICES

- **Transportation**

- Parking Services
- Pavement Maintenance
- Street Landscape Maintenance
- Traffic Maintenance
- Transportation Safety and Operations
- Transportation Planning and Project Delivery

- **Airport**

- Airport Business Development
- Airport Facilities Maintenance
- Airport Operations
- Airport Planning & Capital Development



TRANSPORTATION AND AVIATION SERVICES - Program Samples*

Transportation

- Traffic Safety
- Neighborhood Traffic
- Transportation Planning and Policy
- Transportation Multi-Modal Alternatives
- Traffic Signal Maintenance
- Corrective Pavement Repair
- On-Street Parking
- On-Street Downtown Operations

Airport

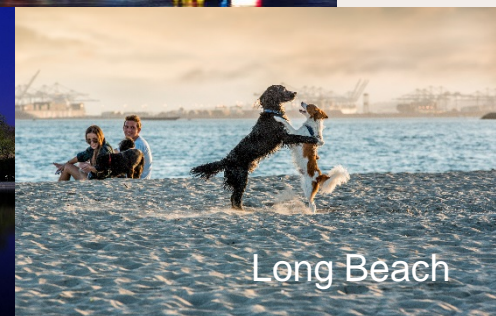
- Airport Facilities Administration
- Airside Maintenance
- Airport Terminals Maintenance
- Airport Facilities Parking and Roadways Maintenance
- Operations Administration
- Airside Operations
- Terminal Operations
- Airport Parking and Roadway Operations

* For a complete listing of programs, please refer to the 2017-2018 Proposed Operating Budget

CSA Expected Service Delivery

Air Transportation

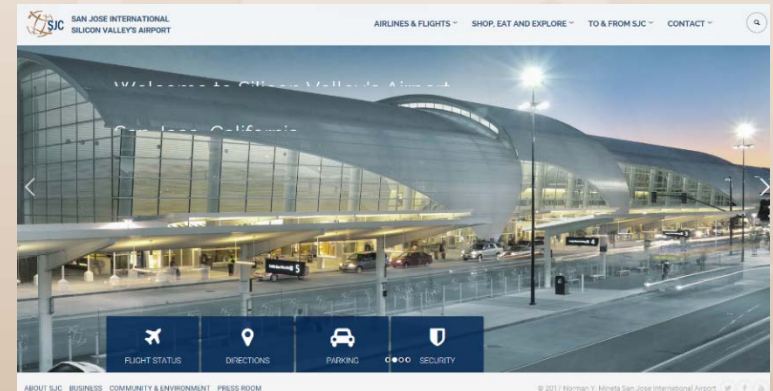
- FY17 Continued Growth
- Financial Stability
- Safety and Security
- Air Service
- Reliable, Convenient Traveler Amenities
- Preserve Infrastructure
- SJC Strategic Plan



Proposed Budget Actions

Air Transportation

- Airport Optimization Plan
 - Terminal Support Services
 - Gate Shuttle Services
- Strategic Partnerships and Local Outreach
- Airport Environmental Stewardship
- Technology Enhancements and Staff Efficiencies



CSA Workplan Highlights

Air Transportation

- Passenger Growth
 - Collaboration with Airlines
 - Create public awareness of new routes and destinations
 - Staff Capacity – Airport, CBP, TSA
- Optimize Facility Capacity
 - Gates 29 and 30
 - Ground boarding opportunities



Summary

Air Transportation

- Passenger Growth
- Terminal Optimization
- Financial Stability



CSA Expected Service Delivery

Surface Transportation

Safe Streets



Balanced Transportation



Quality Infrastructure



Innovation & Technology



Proposed Budget Actions

Surface Transportation

- Pavement Maintenance
 - Major Streets, Local Streets (2018)
- Planning & Engineering
 - Safety, Complete Streets Projects, Enhanced Bike Lanes
- Advanced Traffic Management
- Regional Rail/Diridon Station
- Residential Parking Permit Pilot



CSA Workplan Highlights

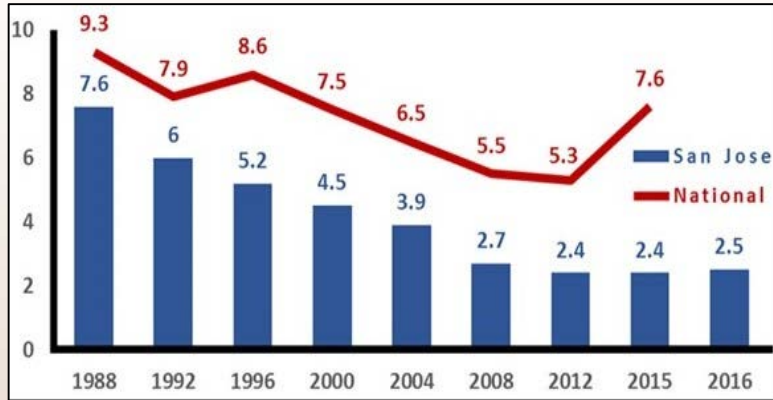
Surface Transportation

- Regional Rail/Diridon Station
 - BART Berryessa Station – Opens Late 2017
 - San José Transportation Regional Hub Project: Planning, Environmental, Design
- Transportation/Area Development Plans, Policy Updates & Mitigation Projects
- Safety Projects, Vision Zero
- Local Street & Grant Delivery Projects
- Pavement Maintenance & Complete Streets
- Residential Parking Permit Pilot Completion

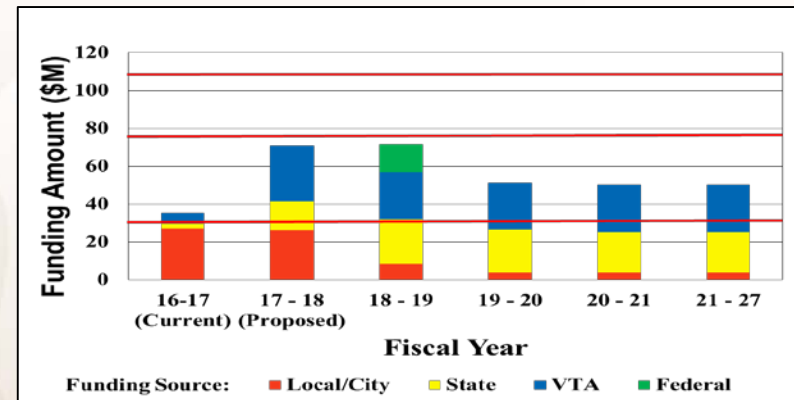
Summary

Surface Transportation

San Jose Injury Crash Rate (per 1,000 population)



Pavement Maintenance Funding Status



BART Berryessa Station Construction



SB743 Transportation & CEQA Guidelines



Revised Proposal on Updates to the CEQA Guidelines on Evaluating Transportation

TRANSPORTATION AND AVIATION SERVICES

2017-2018 Proposed Operating Budget

OUTCOMES:

- Safe and Secure Transportation Systems
- Viable Choices for a Strong Economy
- Positive, Reliable, and Efficient Experience
- Preserve and Improve Infrastructure
- Enhance Community Livability