



2016-2017 CAPITAL BUDGET

**2017-2021 CAPITAL
IMPROVEMENT PROGRAM**



**ART IN PUBLIC
PLACES**

CITY OF SAN JOSE

2017-2021 Proposed Capital Improvement Program

Art in Public Places

In developing the 2017-2021 Proposed Capital Improvement Program (CIP), staff reviewed each capital program for public art funding based on revisions to the Public Art Master Plan approved by the City Council on March 13, 2007 and in accordance with Chapter 22.08 (Art in Public Places) of the San José Municipal Code. One percent of all construction project funding is required to be allocated to public art, excluding funding for seismic and ADA retrofits, rehabilitation, maintenance and operations, non-construction projects (such as studies), or affordable housing. Attached is a breakdown of public art allocations in the 2017-2021 Proposed Capital Improvement Program (Attachment A) and a sampling of projects that are currently being developed (Attachment B).

As shown in Attachment A, a total of \$4.1 million is programmed for public art projects in the 2017-2021 Proposed CIP. This figure does not include the \$5.3 million in public art expenditures for 2015-2016. It also excludes outside funding from grants and consulting projects being managed by San José's Public Art Program staff. Due to the outreach and development process, the timing and completion of the projects may vary from when the funding for a project is allocated. Funds will be recommended to be carried over (rebudgeted) from 2015-2016 to 2016-2017 as necessary as part of the 2016-2017 Adopted Budget process and/or the 2015-2016 Annual Report.

Aside from expenditures in 2015-2016, there is no new public art funding in this CIP in the Airport Capital Program. The Airport funding that would have been required to be programmed under the Public Art Ordinance was approved to be deferred until such time as activity levels reach 12.2 million passengers per year. This activity level is projected to occur outside of this CIP period.

The sample project list that follows (Attachment B) includes major highlights of some of the public art projects funded through the Public Art allocations in this CIP. Given the scope and schedule of specific public art projects still under development, and determined as funding allows, not all public art projects are reflected in this document. Further detail and discussion of all specific public art projects can be found in the Annual Status Report on the City-wide Capital Improvement Program. The last report was accepted by the City Council on February 23, 2016.

In accordance with the San José Municipal Code, the attached worksheets will be submitted to the Arts Commission for review in May 2016.

Art in Public Places

Performance Measures

A set of consistent and comprehensive performance measurements along with targets and goals have been established for the entire capital program and adopted for each individual CSA. Measures focus on schedule (cycle time) and project delivery cost. Please see the Budget Guide section narrative for additional information on capital performance measures. While its investment spans across each CSA, performance measures for Public Art are presented below for ease of reference.

Outcome: Quality CIP Projects Delivered On-Budget

5 Year Strategic Goals			2014-2015 Actual*	2015-2016 Target	2015-2016 Estimate	2016-2017 Target	5-Year Goal
Community and Economic Development CSA delivers quality Capital Improvement Program (CIP) projects on-time and on-budget	1.	% of CIP projects that are completed within the approved baseline budget**	100% (4/4)	90%	85% (11/13)	85%	90%

Changes to Performance Measures from 2015-2016 Adopted Budget: No

- * The number of projects may vary from the 2014-2015 Adopted Budget Estimate as a result of the date of the estimated beneficial use of the project being revised with the project expected to be delivered in the following fiscal year, as well as the inclusion of projects in the 2014-2015 Actual not originally included in the estimate due to incomplete information at that time.
- ** Projects are considered "completed" when final cost accounting has occurred and the project has been accepted; projects are considered "on budget" when the total expenditures do not exceed 101% of the baseline budget.

In 2015-2016, an estimated 11 of 13 (85%) projects are expected to be completed within their baseline budgets, falling below the performance target of 90%. The increased costs above baseline are primarily attributable to delays in the delivery of the corresponding capital projects, which require additional staff time for delivery, rebid of materials and services, and storage costs. Notable Public Art projects estimated to be delivered in 2015-2016 include the Guadalupe River "Mammoth" sculpture, Illuminating Downtown – Highway 87 Gateways, Del Monte Park mural, Bramhall Park mural, San Carlos Streetscape, Village Square Library Branch mosaics, and FOG Awareness project.

CITY OF SAN JOSE

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Attachment A - Public Art Projects

	<u>2015-2016 Estimated</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>5-Year Total</u>
<u>Airport</u>							
Public Art	\$174,000						
Fund: 526, 527							
Appn No: 5953, 5953							
Total Airport	\$174,000						
<u>Library</u>							
Village Square Branch	\$39,000						
Fund: 472							
Appn No: 4475							
Total Library	\$39,000						
<u>Municipal Improvements</u>							
Convention Center Expansion and Renovation Project - Public Art	\$15,000						
Fund: 691							
Appn No: 7288							
Total Municipal Improvements	\$15,000						
<u>Parking</u>							
Public Art	\$35,000	\$16,000	\$10,000	\$10,000	\$5,000	\$5,000	\$46,000
Fund: 533							
Appn No: 5957							
Total Parking	\$35,000	\$16,000	\$10,000	\$10,000	\$5,000	\$5,000	\$46,000

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<u>Parks and Community Facilities Development - Bond Projects</u>							
Public Art - Parks and Recreation Bond Projects Fund: 471 Appn No: 6883	\$199,000						
Total Parks and Community Facilities Development - Bond Projects	\$199,000						
<u>Parks and Community Facilities Development - City-Wide Parks</u>							
Parks City-Wide Public Art Fund: 391 Appn No: 6103	\$61,000	\$5,000					\$5,000
Total Parks and Community Facilities Development - City-Wide Parks	\$61,000	\$5,000					\$5,000
<u>Parks and Community Facilities Development - Council District 1</u>							
Council District 1 Public Art Fund: 377 Appn No: 4459	\$77,000	\$4,000	\$11,000				\$15,000
Total Parks and Community Facilities Development - Council District 1	\$77,000	\$4,000	\$11,000				\$15,000

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<u>Parks and Community Facilities Development - Council District 10</u>							
Council District 10 Public Art	\$115,000	\$2,000	\$1,000				\$3,000
Fund: 389							
Appn No: 5753							
Total Parks and Community Facilities Development - Council District 10	\$115,000	\$2,000	\$1,000				\$3,000
<u>Parks and Community Facilities Development - Council District 2</u>							
Council District 2 Public Art	\$36,000	\$3,000	\$3,000				\$6,000
Fund: 378							
Appn No: 4203							
Total Parks and Community Facilities Development - Council District 2	\$36,000	\$3,000	\$3,000				\$6,000
<u>Parks and Community Facilities Development - Council District 3</u>							
Council District 3 Public Art	\$128,000	\$5,000					\$5,000
Fund: 380							
Appn No: 4814							
Total Parks and Community Facilities Development - Council District 3	\$128,000	\$5,000					\$5,000

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<u>Parks and Community Facilities Development - Council District 4</u>							
Council District 4 Public Art	\$220,000					\$160,000	\$160,000
Fund: 381							
Appn No: 5832							
Total Parks and Community Facilities Development - Council District 4	\$220,000					\$160,000	\$160,000
<u>Parks and Community Facilities Development - Council District 5</u>							
Council District 5 Public Art	\$27,000						
Fund: 382							
Appn No: 6701							
Total Parks and Community Facilities Development - Council District 5	\$27,000						
<u>Parks and Community Facilities Development - Council District 6</u>							
Council District 6 Public Art	\$68,000	\$81,000					\$81,000
Fund: 384							
Appn No: 4470							
Total Parks and Community Facilities Development - Council District 6	\$68,000	\$81,000					\$81,000

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	<u>2015-2016 Estimated</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>5-Year Total</u>
<u>Parks and Community Facilities Development - Council District 7</u>							
Council District 7 Public Art	\$170,000	\$4,000					\$4,000
Fund: 385							
Appn No: 5743							
Total Parks and Community Facilities Development - Council District 7	\$170,000	\$4,000					\$4,000
<u>Parks and Community Facilities Development - Council District 8</u>							
Council District 8 Public Art	\$40,000	\$4,000					\$4,000
Fund: 386							
Appn No: 5406							
Total Parks and Community Facilities Development - Council District 8	\$40,000	\$4,000					\$4,000
<u>Parks and Community Facilities Development - Council District 9</u>							
Council District 9 Public Art	\$99,000	\$4,000	\$9,000				\$13,000
Fund: 388							
Appn No: 4471							
Total Parks and Community Facilities Development - Council District 9	\$99,000	\$4,000	\$9,000				\$13,000

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	2015-2016 Estimated	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5-Year Total
<u>Parks and Community Facilities Development - Lake Cunningham</u>							
Lake Cunningham Public Art Fund: 462 Appn No: 6574	\$71,000						
Total Parks and Community Facilities Development - Lake Cunningham	\$71,000						
<u>Parks and Community Facilities Development - Park Trust Fund</u>							
Penitencia Creek Neighborhood Park Public Art Fund: 375 Appn No: 5103	\$9,000						
Penitencia Creek Park Dog Park Public Art Fund: 375 Appn No: 4665	\$13,000						
Penitencia Creek Public Art Fund: 375 Appn No: 5105	\$10,000						
Total Parks and Community Facilities Development - Park Trust Fund	\$32,000						
<u>Public Safety</u>							
Public Art - Fire Bond Projects Fund: 475 Appn No: 4552	\$73,000						
Total Public Safety	\$73,000						

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<u>Sanitary Sewer System</u>							
Public Art	\$1,698,000	\$125,000	\$110,000	\$148,000	\$89,000	\$50,000	\$522,000
Fund: 545							
Appn No: 5957							
Total Sanitary Sewer System	\$1,698,000	\$125,000	\$110,000	\$148,000	\$89,000	\$50,000	\$522,000
<u>Storm Sewer System</u>							
Public Art	\$460,000	\$102,000	\$18,000	\$8,000	\$8,000	\$8,000	\$144,000
Fund: 469							
Appn No: 5957							
Total Storm Sewer System	\$460,000	\$102,000	\$18,000	\$8,000	\$8,000	\$8,000	\$144,000
<u>Traffic</u>							
Public Art	\$577,000	\$116,000	\$15,000	\$1,000	\$1,000		\$133,000
Fund: 429, 465							
Appn No: 5957, 5953							
Total Traffic	\$577,000	\$116,000	\$15,000	\$1,000	\$1,000		\$133,000
<u>Water Pollution Control</u>							
Public Art	\$886,000	\$360,000	\$726,000	\$27,000	\$1,634,000	\$73,000	\$2,820,000
Fund: 512							
Appn No: 5957							
Total Water Pollution Control	\$886,000	\$360,000	\$726,000	\$27,000	\$1,634,000	\$73,000	\$2,820,000

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<u>Water Utility System</u>							
Public Art		\$137,000	\$4,000	\$7,000	\$13,000	\$4,000	\$165,000
Fund: 500							
Appn No: 5953							
Total Water Utility System		\$137,000	\$4,000	\$7,000	\$13,000	\$4,000	\$165,000
Total All Programs	\$5,300,000	\$968,000	\$907,000	\$201,000	\$1,750,000	\$300,000	\$4,126,000

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Art in Public Places

Attachment B - Sample of Projects

Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
Alviso Storm Pump Station Fence Project	This project will surround the new pump station and create an educational interface to the public about stormwater.	Alviso	\$81,000	1st Qtr. 2015	4th Qtr. 2016
Children's Discovery Museum & Don Edwards Education Center Storm/Sanitary Awareness Project	This funding provides for two public art projects that will build awareness with the youth visitors to these centers about the storm and sanitary sewer systems.	Children's Discovery Museum and Don Edwards Educational Center	\$290,000	3rd Qtr. 2015	3rd Qtr. 2017
Downtown Illumination: Demonstrating the System	This project is a series of projects that will stimulate activation of Downtown San José through several layered interactive lighting projects that leverage Silicon Valley technologies to enliven the cityscape with interactive, artist-designed light projects.	Downtown	\$250,000	4th Qtr. 2016	4th Qtr. 2018
End of Watch	This project will recognize the San José police officers who have made the ultimate sacrifice and honor those who serve the City every day.	Police Administration Building	\$180,000	3rd Qtr. 2015	4th Qtr. 2017
Iris Chang Park	This project will fund new public art integrated to the design of the Iris Chang Park.	Iris Chang Park	\$125,000	3rd Qtr. 2015	4th Qtr. 2017
Lincoln Avenue "Artwalk"	This project will oversee the design and installation of various artworks for the Lincoln Avenue Business District.	Lincoln Avenue	\$61,000	1st Qtr. 2016	4th Qtr. 2016

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Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
Martin/Fontana Park Mural	This project is a sequential mural for approximately 12 concrete boxes along this linear park.	Martin and Fontana Park	\$25,000	2nd Qtr. 2017	4rd Qtr. 2017
Paul Moore Park Mural	This project replaces the existing 20 year old mural with a new mural.	Paul Moore Park	\$15,000	2nd Qtr. 2017	4rd Qtr. 2017
San Jose Creates & Connects: Gateways	This project funds various highway and roadway undercrossing projects (estimate three to five) that will create neighborhood gateways and more walkable spaces.	TBD	\$130,000	1st Qtr. 2017	3rd Qtr. 2018
San Jose Creates & Connects: Parks	This is a pilot project that will provide intergenerational opportunities for engagement and art making within the City's parks.	TBD	\$150,000	2nd Qtr. 2017	4rd Qtr. 2018
SoFA Shade Sculpture	This project will create a sculpture that also provides shade for the Park Plaza.	Parque de los Pobladores	\$150,000	3rd Qtr. 2014	3rd Qtr. 2016