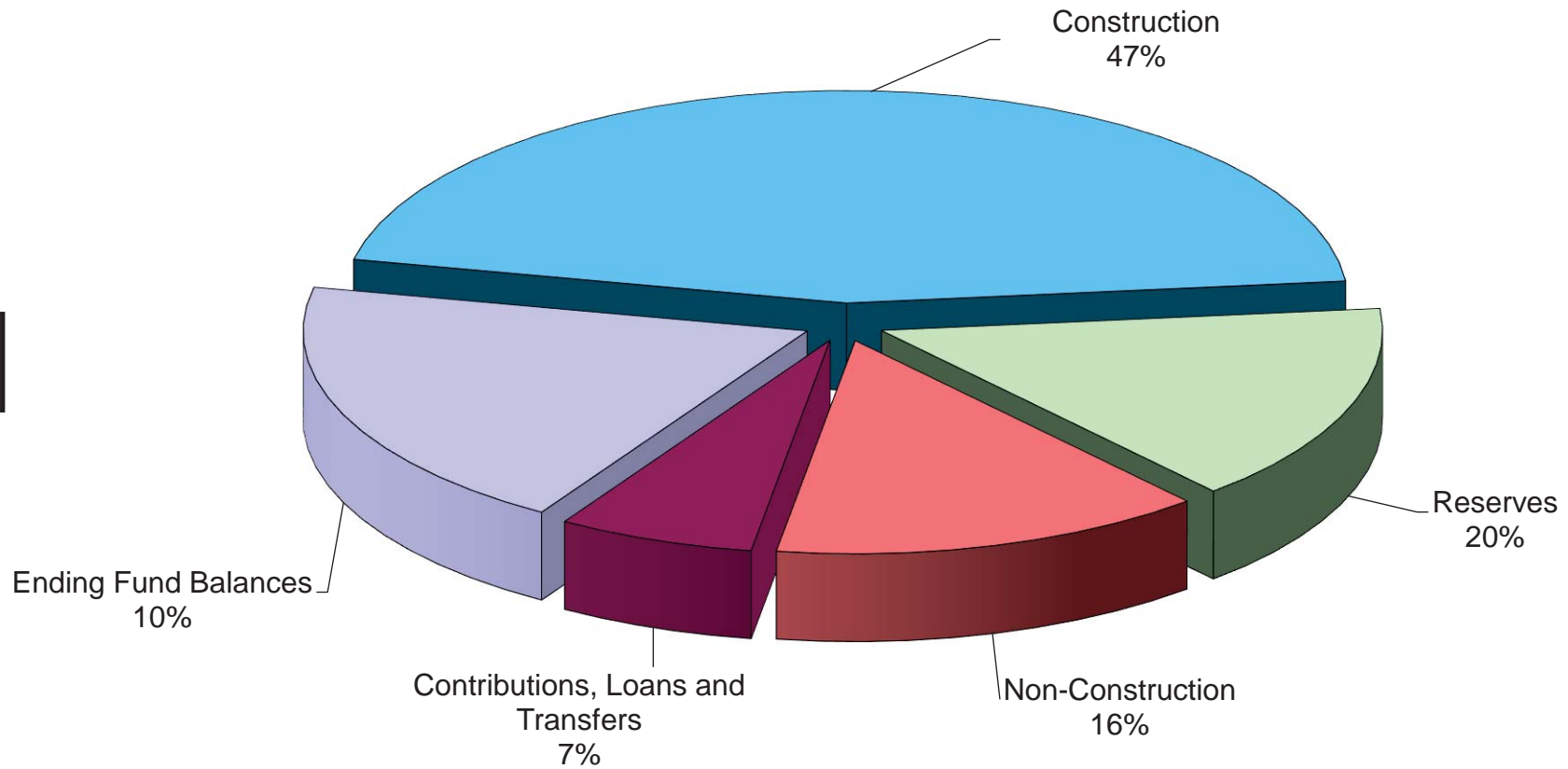


CITY OF SAN JOSE  
2017-2021 PROPOSED CAPITAL IMPROVEMENT PROGRAM

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**2016-2017**  
**SUMMARY OF CAPITAL BUDGET USE OF FUNDS**



**TOTAL 2016-2017 USE OF FUNDS \$728,901,862**