

2012-2013 MANAGER'S BUDGET ADDENDUM LOG

	Distribution Date
MBA #1: 2012-2013 Proposed Budget in Brief	05/01/12
MBA #2: 2012-2013 Budget Study Sessions Schedule and Agendas	05/03/12
MBA #3: Recommendation on the 2013-2017 Proposed Capital Improvement Program	05/09/12
MBA #4: 2012-2013 Selected Services Restoration Costs	05/09/12
MBA #5: City Auditor Staffing	05/09/12
MBA #6: Team San Jose 2012-2013 Performance Measures	05/10/12
MBA #7: Alternative Service Delivery Proposal – Airport Parking and Traffic Control	05/10/12
MBA #8: Opening Libraries Versus Expanding Library Hours at Existing Branches	05/10/12
MBA #9: Arena Authority Funding	05/14/12
MBA #10: Special Events on Downtown Private Parking Lots	05/14/12
MBA #11: Sharks Ice at San Jose 2012-2013 Proposed Capital Budget	05/18/12
MBA #12: Cultural Facilities Capital Maintenance Cost Sharing	05/18/12
MBA #13: HP Pavilion at San Jose Capital Budget Recommendations	05/18/12
MBA #14: Community Action and Pride Grants Update	05/18/12
MBA #15: Neighborhood Watch Sign Installations	05/18/12
MBA #16: South San Jose Police Substation Utility Costs	05/18/12
MBA #17: Senior Nutrition Transportation	05/18/12
MBA #18: Phase 1 – Homeless Encampment Program	05/18/12
MBA #19: Expanding Library Hours at Existing and Opening Branches in 2012-2013	05/18/12
MBA #20: Smart Start Family Child Care Training Program Work2Future Eligibility and Non-Profit Partnerships	05/18/12

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	Distribution Date
MBA #21: Envision 2040 General Plan Implementation	05/25/12
MBA #22: Foreclosure Update	05/24/12
MBA #23: Police Budget Comparison	05/24/12
MBA #24: Crime Prevention Performance Measures	05/24/12
MBA #25: Alternative Ways to Open the South San José Police Substation	05/24/12
MBA #26: 2012-2013 Alternative Service Delivery Evaluations Update	05/24/12
MBA #27: Multiple Housing Permit Fee and Code Enforcement Staffing	05/24/12
MBA #28: San Jose BEST Program Funding Recommendations	05/24/12
MBA #29: Status of Community Center Reuse and City Costs Associated with Operation of Reuse Facilities	05/24/12
MBA #30: Neighborhood Engagement Team Reorganization	05/24/12
MBA #31: New Park Development Projects	05/24/12
MBA #32: Development Services Five Year Performance Goal Review	05/24/12
MBA #33: Development Services Staffing	05/24/12
MBA #34: Police Department Civilianization Opportunities	05/24/12
MBA #35: Police Division Reorganization	05/24/12
MBA #36: Annual Retirement Costs Reconciliation	05/25/12
MBA #37: Evaluation of Library Alternative Service Delivery Models	05/25/12
MBA #38: Environmental Services Funding for City Auditor Services	05/25/12
MBA #39: Summary of Municipal Golf Courses	05/25/12
MBA #40: San José McEnery Convention Center Expansion and Renovation Project Update	05/25/12
MBA #41: Graffiti Program Update	05/25/12

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	Distribution Date
MBA #42: Special Premium Pays and Other Benefit Changes for Employees in Unit 99 and Units 81/82	05/30/12
MBA #43: May 2012 Revenue Measure Polling Results	05/31/12
MBA #44: Citywide Grants Activity	05/31/12
MBA #45: Community Budget Meetings Summary	05/31/12
MBA #46: Recommended Amendments to the 2012-2013 Proposed Operating and Capital Budgets	05/31/12
MBA #47: Recommended 2012-2013 Net-Zero General Fund Revenue Adjustments	06/11/12
MBA #48: Adoption of the 2012-2013 Operating and Capital Budgets	06/15/12