

**CITY OF SAN JOSE  
2017-2018 PROPOSED OPERATING BUDGET**

**CITY ORGANIZATION BY CITY SERVICE AREA**

**Community and Economic Development**

**Economic Development**  
 Arts and Cultural Development  
 Business Development and Economic Strategy  
 Real Estate Services  
 Regional Workforce Development

**Fire**  
 Fire Safety Code Compliance

**Housing**  
 Affordable Housing Portfolio Management  
 Affordable Housing Production and Preservation  
 Homelessness Interventions and Solutions  
 Neighborhood Capital Investment and Housing Services  
 Rent Stabilization and Tenant Protection

**Planning, Building and Code Enforcement**  
 Development Plan Review and Building Construction  
 Long Range Land Use Planning

**Public Works**  
 Regulate/Facilitate Private Development

**Environmental and Utility Services**

**Environmental Services**  
 Potable Water Delivery  
 Recycled Water Management  
 Recycling and Garbage Services  
 Stormwater Management  
 Sustainability and Environmental Health  
 Wastewater Management

**Transportation**  
 Sanitary Sewer Maintenance  
 Storm Sewer Maintenance

**Neighborhood Services**

**Library**  
 Access to Information, Library Materials, and Digital Resources  
 Literacy and Learning, Formal and Lifelong Self-Directed Education

**Parks, Recreation and Neighborhood Services**  
 Community Facilities Development  
 Parks Maintenance and Operations  
 Recreation and Community Services

**Planning, Building and Code Enforcement**  
 Code Enforcement

**Public Works**  
 Animal Care and Services

**Public Safety**

**Fire**  
 City-Wide Emergency Management  
 Fire Department Emergency Response  
 Fire Prevention

**Independent Police Auditor**  
 Independent Police Oversight

**Police**  
 Crime Prevention and Community Education  
 Investigative Services  
 Regulatory Services  
 Respond to Calls for Service and Patrol Support

**Transportation and Aviation Services**

**Airport**  
 Airport Business Development  
 Airport Facilities  
 Airport Operations  
 Airport Planning and Capital Development

**Transportation**  
 Parking Services  
 Pavement Maintenance  
 Street Landscape Maintenance  
 Traffic Maintenance  
 Transportation Planning and Project Delivery  
 Transportation Safety and Operations

**Strategic Support**

<b>Finance</b> Disbursements Financial Reporting Purchasing and Risk Management Revenue Management Treasury Management	<b>Information Technology</b> Customer Contact Center Enterprise Technology Systems and Solutions Information Technology Infrastructure
<b>Human Resources</b> Employee Benefits Employment Services Health and Safety Training and Development	<b>Public Works</b> Facilities Management Fleet and Equipment Services Plan, Design, and Construct Public Facilities and Infrastructure

**Mayor, City Council, and Appointees**

<b>Mayor and City Council</b> City Council Council General Office of the Mayor	<b>City Clerk</b> City Clerk Services
<b>City Attorney</b> Legal Services	<b>City Manager</b> Lead and Manage the Organization
<b>City Auditor</b> Audit Services	<b>Retirement Services</b> Retirement Plan Administration