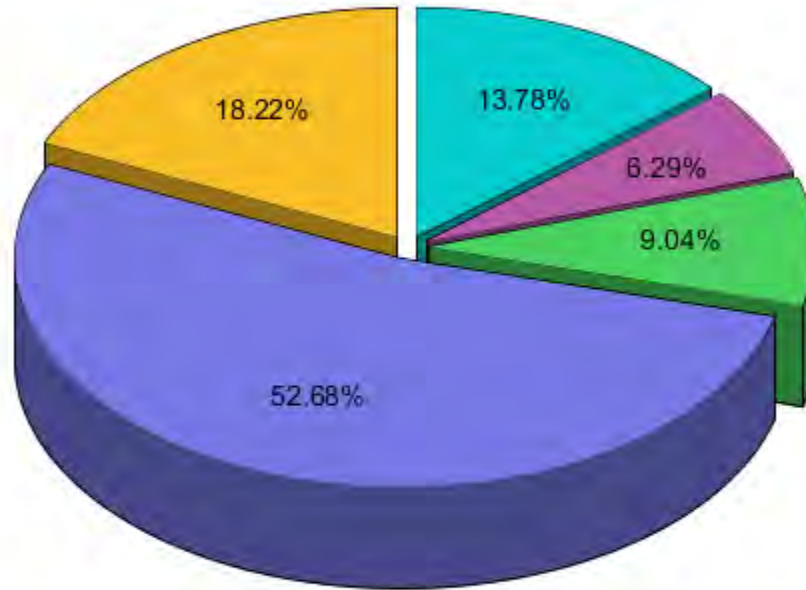


CITY OF SAN JOSE
2018-2022 PROPOSED CAPITAL IMPROVEMENT PROGRAM

2017-2018

SUMMARY OF CAPITAL IMPROVEMENT PROGRAM USE OF FUNDS



■ Non-Construction ■ Contributions, Loans & Transfers ■ Ending Fund Balances ■ Construction ■ Reserves

TOTAL 2017-2018 USE OF FUNDS \$776,544,532