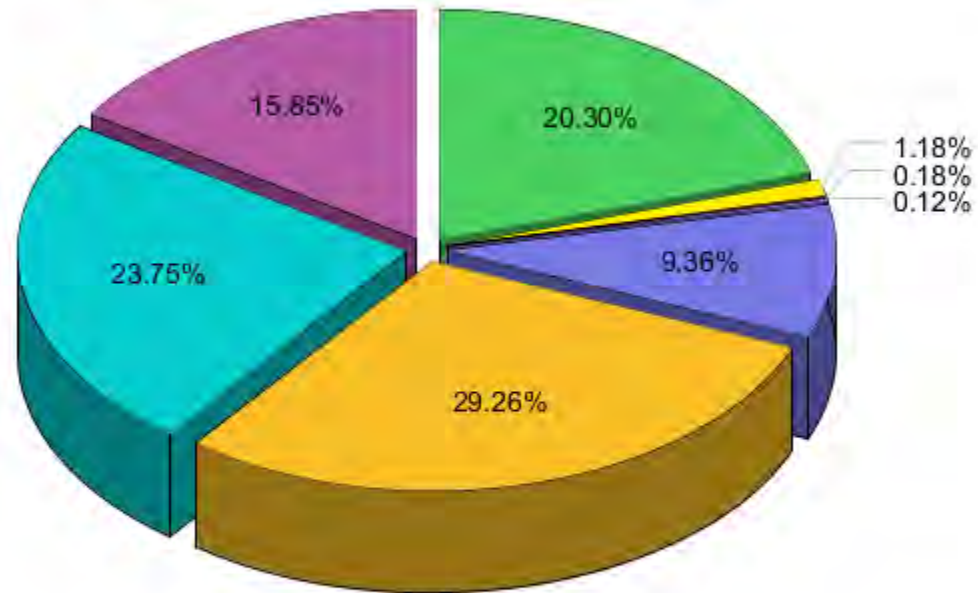


CITY OF SAN JOSE
2018-2022 PROPOSED CAPITAL IMPROVEMENT PROGRAM

2018-2022

SUMMARY OF CAPITAL IMPROVEMENT PROGRAM SOURCE OF FUNDS



- Contrib, Loans & Trans.
- Developers Contribution
- Beginning Fund Balances
- Other Government Agencies
- Interest Income
- Miscellaneous Income
- Financing Proceeds
- Taxes, Fees and Charges

TOTAL 2018-2022 SOURCE OF FUNDS \$3,077,165,732