

POLICE DEPARTMENT

Impact Analysis Report

OVERVIEW

Departmental fees are collected from the public and from other police agencies for services such as fingerprinting, computer searches, copying of public records, and releasing impounded vehicles. Certain businesses and activities are subject to regulation, and fees are charged to offset the costs for processing permits and licenses that accompany the regulatory process and to partially offset costs for related investigative work. Examples of these include permits and licenses for amusement devices, concealable firearm dealers, public dances, massage parlors, parades, medical marijuana, and cardrooms. The majority of the fees in the Police Department are Category I (fees which should be cost recovery); the exception is the Police Recruit Academy fee, which is Category II (fees which may be more than or less than cost recovery).

The Police Department fee program for 2017-2018 reflects the results of a review of time and resources used in the permit process in 2016-2017 and implementation of City Council direction to bring all possible fee programs to the 100% cost recovery level. Projected Police Department revenue for 2017-2018, based on the proposed fees and charges program, totals \$6.6 million. This revenue reflects a 14.8% increase compared to the 2016-2017 Adopted Budget level of \$5.7 million. Though in many areas costs increased, there were a few areas where costs decreased based on a reevaluation of time, resources, and activity levels, which results in significant changes for a number of individual fees. A number of fees have not been increased to full cost recovery levels in order to allow for a three-year phase in of the appropriate fee amount beginning in 2015-

2016. The combined adjustments bring the Department's total 2017-2018 revenues to 96.9% of fee program costs, an increase from the 2016-2017 cost recovery rate of 89.9%. This increase is largely due to amendments made to the Medical Marijuana Zoning code, as approved by the City Council on October 18, 2016, in the Medical Marijuana Regulatory Fee Program changing the calendar for payment of the Annual Operating Fee from calendar year to fiscal year, resulting in an increase to the cost recovery rate from 80.7% in 2016-2017 to 100% in 2017-2018.

The majority of Department fees are in the 100% cost recovery category; however, the fees for Repossessed Vehicles are limited by State Law, and are at 62.5% cost recovery. The fees for Public Records are also set below cost recovery at 72.0%

SUMMARY AND IMPACT OF PROPOSED FEE REVISIONS

Existing Fees

The Department continues to conduct time analysis studies to evaluate the appropriate amount of costs to allocate to individual fees and permits administered. Fees are also adjusted to reflect updated position and indirect costs.

Based on these factors, changes to the following fees are recommended: Amusement Devices, Bingo, Cardrooms, Concealable Firearms, Crime Prevention Through Environmental Design, Event Promoter Permit, Fingerprinting, Funeral Escort, Gaming Permit Registration – Non-Profit Fundraisers, Ice Cream Vendor, Massage

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SUMMARY AND IMPACT OF PROPOSED FEE REVISIONS

Existing Fees (Cont'd.)

Parlors, Medical Marijuana, Miscellaneous Permits/Fees, Parade, Pawnbrokers/Secondhand Dealers, Peddler, Peep Show Establishment, Periodicals Canvasser, Photographs, Pool/Billiard Room, Public Dance Hall, Public Entertainment, Public Records/Tapes, Sales, Secondary Employment – Events Lasting 5 Days or Less, Street Closing, Taxicab, Tow Car, Vehicle Impound, and Visa Clearance Letters.

Various fee changes better align fees with current costs. Due to the large cost increases in certain areas as a result of a reevaluation of processing time, the following fee increases were approved in 2015-2016 to be phased in over four years: Cardroom – Work Permit – Employee Transfer Fee and Secondary Employment – Event Lasting 5 Days or Less. Based on a large cost increase in 2017-2018, the following fee increases are recommended to be phased-in over two years: Taxicab Vehicle Inspection and Taxicab Vehicle Reinspection. A number of fees will decrease primarily due to a reevaluation of processing time, including Massage Business Permit, Medical Marijuana Annual Operating Fee, Medical Marijuana Initial Application Processing Fee, Medical Marijuana Renewal Registration Processing Fee, Peddler Approved Location Permit (New, Renewal, and Reinspection), and Tow Car Driver – New Permit.

The 2012-2013 Adopted Operating Budget restructured the Gaming Unit to address cardroom regulation activities at a

more cost effective and appropriate classification level, civilian classifications, and to decrease the time it takes to process various cardroom permits. Because civilian vacancies remain, two sets of the Cardroom New and Renewal Work Permits were created; one to reflect Civilian Administration and one to reflect Sworn Administration. Once the civilian positions are hired, the Civilian Administration fee for New and Renewal Cardroom Work Permits will be charged. As the City continues to review its cardroom regulatory functions, changes to the cardroom fees could occur.

A complete list of proposed fee revisions by service is located in the Summary of Proposed Fee Changes section of this document and in the tables that follow this section.

New Fees

GPS Tracking Device Deposit:

This “Actual cost” fee will recover costs associated issuing a GPS tracking device required for all vehicles used by medical marijuana dispensaries that choose to add transportation of medical marijuana to their business activities.

GPS Tracking Device Monthly Monitoring Fee:

This “Actual cost” fee will recover costs associated the monthly monitoring fee for the GPS tracking device required for all vehicles used by medical marijuana dispensaries that choose to add transportation of medical marijuana to their business activities.

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SUMMARY AND IMPACT OF PROPOSED FEE REVISIONS

Deleted Fees

The Block Party Permit (New and Renewal) fees are recommended to be eliminated to reflect amendments made to the Municipal Code in June 2014. The Block Party Permit (New and Renewal) fees are now included in the Temporary Street Closing Permit. The 2017-2018 Proposed Budget allows for the suspension of the Temporary Street Closing Permit on the Fourth of July in consideration of the Fourth of July Block Party Campaign for those who commit to no fireworks use in an effort to incentivize a safer holiday.

Massage Therapist ID Card Massage Therapy License fees are recommended to be eliminated as they are no longer needed since Therapists are required to register with the State of California and not with the City.

NOTIFICATION

The Proposed Fees and Charges Report was released on May 5, 2017, allowing for a minimum of 10 days for public review. Public input on fee proposals will be heard by the City Council at public hearings held on Tuesday, May 16, 2017 at 1:30 p.m. and Monday, June 12, 2017 at 7:00 p.m. in the Council Chambers.

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2016-2017 Adopted Fee	2016-2017 % Cost Recovery	2017-2018 Proposed Fee	2017-2018 Estimated Cost	2017-2018 Estimated Revenue		2017-2018 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY FEES - CATEGORY I								
1. Fingerprinting								
1 General (Non-Criminal)	\$42.00 per card		\$50.00 per card					
2 State Department of Justice (Reciprocal Services)	Current State fee (in addition to general fingerprinting fee above)		No Change					
Sub-total Fingerprinting		100.0%						
2. Photographs								
1 Black & White - 3 1/2" x 5"	\$7.00 each		\$8.00 each					
2 Black & White - 5" x 7"	\$7.00 each		\$8.00 each					
3 Black & White - 8" x 10"	\$7.00 each		\$8.00 each					
4 Color - 3 1/2" x 5"	\$6 each		\$7.00 each					
5 Color - 4" x 6"	\$6 each		\$7.00 each					
6 Color - 5" x 7"	\$6 each		\$7.00 each					
7 Color 8" x 10"	\$6 each		\$7.00 each					
8 Miscellaneous Services	Billed at top salary step + fringe and related overhead		No Change					
9 Photo CD	\$9.00 per CD		\$10.00 per CD					
Sub-total Photographs		100.0%		3,335	2,000	3,140	60.0%	94.2%
3. Public Records/Tapes								
1 Communications Dispatch Audio Tapes	Billed at top salary step + fringe and related overhead		No Change					
2 Computerized Searches - Public Records Act - Research	\$100.00 per hour		\$94.00 per hour					

DEPARTMENTAL FEES AND CHARGES

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY FEES - CATEGORY I								
3. Public Records/Tapes								
3 Duplicate Tapes - Audio Tapes	\$3.00 per 60 minute tape		\$4.00 per 60 minute tape					
4 Duplicate Tapes - Audio Tapes	\$3.00 per 90 minute tape		\$4.00 per 90 minute tape					
5 Duplicate Tapes - Video Tapes	Billed at top salary step + fringe and related overhead		No Change					
6 Public Records - Public Records 11" x 17"	See Public Records Act Fees		No Change					
7 Public Records - Public Records 8.5" x 11"	See Public Records Act Fees		No Change					
8 Public Records - Traffic Accident Reports	\$16 per report		No Change					
Sub-total Public Records/Tapes		72.0%		287,297	151,000	151,000	52.6%	52.6%
4. Repossessed Vehicles								
1 Repossessed Vehicles	\$15 per vehicle		No Change					
Sub-total Repossessed Vehicles		62.5%		32,869	16,500	16,500	50.2%	50.2%
5. Special Services								
1 Bomb Detail Services	Billed at top salary step + fringe and related overhead		No Change					
2 Canine Unit Services	Billed at top salary step + fringe and related overhead		No Change					
3 Helicopter Lease Rate	Billed at top salary step + fringe and related overhead		No Change					
4 Other Miscellaneous Services	Billed at top salary step + fringe and related overhead or at actual cost to the City in the case of services provided under contract		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY FEES - CATEGORY I								
5. Special Services								
5 Police Artist Services	Billed at top salary step + fringe and related overhead		No Change					
Sub-total Special Services		100.0%		4,000	4,000	4,000	100.0%	100.0%
6. Tow Service Dispatch								
1 Tow Service Dispatch	\$7 per dispatch		No Change					
Sub-total Tow Service Dispatch		100.0%		113,912	100,000	99,995	87.8%	87.8%
7. Vehicle Impound								
1 Vehicle Impound Fee	\$232.00 per release		\$252.00 per release					
Sub-total Vehicle Impound		100.0%		762,505	700,000	760,536	91.8%	99.7%
8. Visa Clearance Letters								
1 Visa Clearance Letters	\$17.00 per letter		\$21.00 per letter					
Sub-total Visa Clearance Letters		100.0%		8,487	6,000	8,400	70.7%	99.0%
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY I		92.3%		1,212,405	979,500	1,043,571	80.8%	86.1%
PUBLIC SAFETY FEES - CATEGORY II								
1. Police Recruit Academy Fee								
1 Outside Agency Recruit Fee	\$10,720 per recruit per academy		No Change					
Sub-total Police Recruit Academy Fee								
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY II								
PUBLIC SAFETY PERMITS - CATEGORY I								
1. Amusement Devices								
1 Exhibitor Permit	\$252.00 + device fee		\$296.00 + device fee					
2 Location Permit	\$252.00 + device fee		\$296.00 + device fee					

DEPARTMENTAL FEES AND CHARGES

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Service	2016-2017 Adopted Fee	2016-2017 % Cost Recovery	2017-2018 Proposed Fee	2017-2018 Estimated Cost	2017-2018 Estimated Revenue		2017-2018 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
1. Amusement Devices								
3 Operator Permit	\$252.00 + device fee		\$296.00 + device fee					
4 Per Device	\$85.00 per year for each device		\$100.00 per year for each device					
Sub-total Amusement Devices		100.0%		212,668	184,000	211,144	86.5%	99.3%
2. Bingo								
1 General Permit	\$43.00 + 2.27% of monthly gross payouts		\$50.00 + 2.27% of monthly gross payouts					
2 General Permit Renewal	\$43.00 + 2.27% of monthly gross payouts		\$50.00 + 2.27% of monthly gross payouts					
3 Special One-Day Permit	\$43.00 + 2.27% of gross payouts		\$50.00 + 2.27% of monthly gross payouts					
Sub-total Bingo		100.0%		720	688	700	95.6%	97.2%
3. Cardrooms								
1 Appeal Hearing Deposit	The amount of anticipated costs, as determined by the City Attorney on a case-by-case basis, including, but not limited to, the fee charged by hearing officer and any other associated costs of recording the hearing		No Change					

DEPARTMENTAL FEES AND CHARGES

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Service	2016-2017 Adopted Fee	2016-2017 % Cost Recovery	2017-2018 Proposed Fee	2017-2018 Estimated Cost	2017-2018 Estimated Revenue		2017-2018 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

PUBLIC SAFETY PERMITS - CATEGORY I

3. Cardrooms

2 Cardroom License Application Fee Deposit Note: The amounts will be specified in a guideline Schedule of Costs and Charges that will be published, maintained, and updated by the Administer of Gaming Control.	Cost of application processing, investigation, and holding the licensing hearing before the Police Chief, billed at top salary step, including benefits and overhead plus any actual costs such as, but not limited to, transportation, travel, and lodging for any City employees		No Change					
3 Cardroom Permit	\$1,000 per year		No Change					
4 Cardroom Permit Amendment Fee	\$5,000 per amendment		No Change					
5 Cardroom Regulation Fee	\$942,425 per Cardroom per year		\$1,012,142 per Cardroom per year					
6 Professional Services Fee for Consultant Hired for Financial and Compliance Review and Oversight by Administrator	Actual cost to the City of professional services performed in connection with an independent financial audit or review or a compliance audit or review of a permitted Cardroom		No Change					
7 Work Permit Fees - Employee Transfer Fee	\$180.00 per transfer		\$285.00 per transfer					
8 Work Permit Fees - New (Civilian Administration)	\$290.00 + fingerprint fees		\$341.00 + fingerprint fees					
9 Work Permit Fees - New (Sworn Administration)	\$492.00 + fingerprint fees		\$569.00 + fingerprint fees					
10 Work Permit Fees - Renewal (Civilian Administration)	\$290.00 + fingerprint fees		\$341.00 + fingerprint fees					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
3. Cardrooms								
11 Work Permit Fees - Renewal (Sworn Administration)	\$437.00 + fingerprint fees		\$505.00 + fingerprint fees					
Sub-total Cardrooms		97.5%		2,450,191	2,232,949	2,438,883	91.1%	99.5%
4. Concealable Firearms								
1 Concealable Firearms - Carrying Concealed Weapon	See fee structure per State law		No Change					
2 Concealable Firearms - Dealer Annual Renewal/Change of Location	\$308.00 + any fee charged by the State Department of Justice		\$351.00 + any fee charged by the State Department of Justice					
3 Concealable Firearms - Dealer Initial Application	\$678.00 + any fee charged by the State Department of Justice		\$775.00 + any fee charged by the State Department of Justice					
Sub-total Concealable Firearms		100.0%						
5. Crime Prevention Through Environmental Design								
1 Crime Prevention Through Environmental Design	\$147.00 per hour		\$175.00 per hour					
Sub-total Crime Prevention Through Environmental Design		100.0%		2,103	1,700	2,100	80.8%	99.9%
6. Disturbance								
1 Disturbance Fee	Actual cost of response		No Change					
Sub-total Disturbance		100.0%		500	500	500	100.0%	100.0%
7. Event Promoter Permit								
1 Event Promoter Permit	\$1,312.00 per 2 years		\$1,595.00 per 2 years					
Sub-total Event Promoter Permit								
8. Funeral Escort								
1 Operator Permit - Initial	\$300.00 initial permit		\$353.00 initial permit					

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Service	2016-2017 Adopted Fee	2016-2017 % Cost Recovery	2017-2018 Proposed Fee	2017-2018 Estimated Cost	2017-2018 Estimated Revenue		2017-2018 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
8. Funeral Escort								
2 Operator Permit - Renewal	\$128.00 per annual renewal		\$151.00 per annual renewal					
3 Vehicle Inspection Permit	\$107.00 annually		\$126.00 annually					
Sub-total Funeral Escort								
9. Gaming Permit Registration - Non-Profit Fundraisers								
1 Gaming Permit Registration - Non-Profit Fundraisers	\$300.00 per event		\$353.00 per event					
Sub-total Gaming Permit Registration - Non-Profit Fundraisers								
10. Ice Cream Vendor								
1 Ice Cream Business - New Permit	\$200.00 per permit + fingerprint fees		\$235.00 per permit + fingerprint fees					
2 Ice Cream Business - Renewal Fee	\$200.00 per permit + fingerprint fees		\$235.00 per permit + fingerprint fees					
3 Ice Cream Employee License - New Permit	\$257.00 per permit + fingerprint fees		\$302.00 per permit + fingerprint fees					
4 Ice Cream Employee License - Renewal Fee	\$257.00 per permit + fingerprint fees		\$302.00 per permit + fingerprint fees					
5 Ice Cream Truck Inspection	\$55.00 per 2 years		\$65.00 per 2 years					
Sub-total Ice Cream Vendor		100.0%		2,481	2,000	2,475	80.6%	99.8%
11. Massage Parlors								
1 Massage Business Permit	\$1,137.00 per 2 years (includes initial inspection)		\$572.00 per 2 years (includes initial inspection)					
2 Massage Therapist ID Card	\$38.00 per year		Delete					
3 Massage Therapy License	\$135.00 per year		Delete					

DEPARTMENTAL FEES AND CHARGES

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Service	2016-2017 Adopted Fee	2016-2017 % Cost Recovery	2017-2018 Proposed Fee	2017-2018 Estimated Cost	2017-2018 Estimated Revenue		2017-2018 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
11. Massage Parlors								
4 Ownership/Management License	\$135.00 per initial permit		\$184.00 per initial permit					
5 Ownership/Management License Renewal	\$135.00 per 2 year renewal		\$184.00 per 2 year renewal					
Sub-total Massage Parlors		100.0%		76,428	4,000	76,336	5.2%	99.9%
12. Medical Marijuana Fees								
1 Amendment processing fee	\$1,270 per application; plus Code Enforcement Hourly Inspection Fee of \$132.30 per hour after 3 hours; plus Police Department Sworn Hourly Investigation Fee of \$97 per hour after 3.5 hours; plus \$126 per employee above 1; employees include owner, managers, and specified employees		\$1,280 per application; plus Code Enforcement Hourly Inspection Fee of \$132 p/hour after 3 hours; plus Police Department Sworn Hourly Investigation Fee of \$213.75 p/hour after 3.5 hours; plus \$184 p/employee above 1; employees include owners, managers, and specified employees + fingerprint fees					
2 Annual operating fee	\$149,132 per year, per collective (starting January 1, 2017)		\$131,846 per year, per collective					
3 Application receipt fee (initial application, amendment, renewal registration)	\$94 per application		\$184 per application					
4 Code Enforcement Inspector hourly rate	See "Code Enforcement Inspector Rate" in the Department of Planning, Building and Code Enforcement section of this document		No Change					
5 GPS Tracking Device Deposit			Actual cost					

DEPARTMENTAL FEES AND CHARGES

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Service	2016-2017 Adopted Fee	2016-2017 % Cost Recovery	2017-2018 Proposed Fee	2017-2018 Estimated Cost	2017-2018 Estimated Revenue		2017-2018 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

PUBLIC SAFETY PERMITS - CATEGORY I

12. Medical Marijuana Fees

6 GPS Tracking Device Monthly Monitoring Fee

Actual cost

7 Initial application processing fee \$3,874 per application; plus Code Enforcement Hourly Inspection Fee of \$132.30 per hour after 6 hours; plus Police Department Sworn Hourly Investigation Fee of \$97 per hour after 9 hours; plus \$126 per employee above 4; employees include owners, managers, and specified employees

\$3,639 per application; plus Code Enforcement Hourly Inspection Fee of \$132 p/hour after 6 hours; plus Police Department Sworn Hourly Investigation Fee of \$213.75 p/hour after 9 hours; plus \$184 p/employee above 4; employees include owners, managers, and specified employees + fingerprint fees

8 Planning services hourly inspection fee See "Hourly Rate for Planning Services without Designated Fee" in the Department of Planning, Building and Code Enforcement section of this document

No Change

9 Police Department sworn hourly inspection fee \$97 per hour

\$213.75 per hour

10 Renewal registration processing fee \$3,874 per application; plus Code Enforcement Hourly Inspection Fee of \$132.30 per hour after 6 hours; plus Police Department Sworn Hourly Investigation Fee of \$97 per hour after 9 hours; plus \$126 per employee above 4; employees include owners, managers, and specified employees

\$3,639 per application; plus Code Enforcement Hourly Inspection Fee of \$132 p/hour after 6 hours; plus Police Department Sworn Hourly Investigation Fee of \$213.75 p/hour after 9 hours; plus \$184 p/employee above 4; employees include owners, managers, and specified employees + fingerprint fees

DEPARTMENTAL FEES AND CHARGES

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Service	2016-2017 Adopted Fee	2016-2017 % Cost Recovery	2017-2018 Proposed Fee	2017-2018 Estimated Cost	2017-2018 Estimated Revenue		2017-2018 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
12. Medical Marijuana Fees								
11 Zoning code verification certificate application processing fee	\$1,153 per application; plus Planning Services Hourly Inspection Fee of \$154 per hour after 4 hours; plus Code Enforcement Hourly Inspection Fee of \$132.30 per hour after 4 hours		\$1,403 per application; plus Planning Services Hourly Inspection Fee of \$209.22 per hour after 4 hours; plus Code Enforcement Hourly Inspection Fee of \$132 per hour after 4 hours					
Sub-total Medical Marijuana Fees		80.7%		2,279,703	1,606,000	2,279,414	70.4%	100.0%
13. Miscellaneous Permits/Fees								
1 License/Permit Transfer	\$38.00 per transfer		\$43.00 per transfer					
2 Media Production Permit	\$429.00 per permit		\$504.00 per permit					
3 One-Day Liquor Assessment	\$107.00 per permit		\$126.00 per permit					
4 Press Pass	\$42.00 per permit		\$50.00 per permit					
5 Replacement of ID Cards, Permits, & Licenses	\$38.00 per replacement		\$43.00 per replacement					
Sub-total Miscellaneous Permits/Fees		100.0%		56,884	49,400	56,180	86.8%	98.8%
14. Parade								
1 Parade Permit	\$228.00 per permit		\$277.00 per permit					
Sub-total Parade		100.0%		277	228	277	82.3%	100.0%
15. Pawnbrokers/Secondhand Dealers								
1 Pawnbroker License	\$343.00 initial issue + any fee charged by the State Department of Justice		\$403.00 initial issue + any fee charged by the State Department of Justice					
2 Pawnbroker License Renewal	\$343.00 annually + any fee charged by the State Department of Justice		\$403.00 annually + any fee charged by the State Department of Justice					

DEPARTMENTAL FEES AND CHARGES

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
15. Pawnbrokers/Secondhand Dealers								
3 Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	\$343.00 initial issue + any fee charged by the State Department of Justice		\$403.00 initial issue + any fee charged by the State Department of Justice					
Sub-total Pawnbrokers/Secondhand Dealers		100.0%		63,360	53,000	63,271	83.6%	99.9%
16. Peddler								
Note: Costs for Approved Location Permits reflect investigation of one proposed location; investigation of additional locations will be billed at top salary step + fringe and related overhead.								
1 Approved Location Permit - New Permit	\$255.00 per 2 year permit (includes initial inspection fee)		\$184.00 per 2 year permit (includes initial inspection fee)					
2 Approved Location Permit - Renewal	\$255.00 per 2 year permit (includes initial inspection fee)		\$184.00 per 2 year permit (includes initial inspection fee)					
3 Approved Location Reinspection	\$255.00 per reinspection		\$184.00 per reinspection					
4 Employee License Fee	\$128.00 per 2 year renewal		\$151.00 per 2 year renewal					
5 Issue ID Card	\$38.00 per 2 year renewal		\$43.00 per 2 year renewal					
6 Peddler Mobile Permit - New Permit	\$135.00 per 2 year permit (includes initial inspection fee)		\$184.00 per 2 year permit (includes initial inspection fee)					
7 Peddler Mobile Permit - Renewal	\$135.00 per 2 year renewal (includes initial inspection fee)		\$184.00 per 2 year renewal (includes initial inspection fee)					
8 Peddler Mobile Reinspection	\$135.00 per reinspection		\$184.00 per reinspection					
Sub-total Peddler		97.1%		6,304	5,000	6,273	79.3%	99.5%

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PUBLIC SAFETY PERMITS - CATEGORY I								
17. Peep Show Establishment								
Note: Costs shown exclude investigative time.								
1 Application Fee	\$205.00 per 2 years		\$239.00 per 2 years					
2 Peep Show Device	\$80 per device per 2 years		No Change					
3 Permit Inspection	See Fire Department Fees		No Change					
Sub-total Peep Show Establishment								
18. Periodicals Canvasser								
1 Canvasser of Periodicals Permit	\$68.00 every 2 years		\$80.00 every 2 year					
Sub-total Periodicals Canvasser								
19. Pool/Billiard Room								
Note: Costs shown exclude investigative time.								
1 Pool or Billiard Room License	\$429.00 per year		\$504.00 per year					
Sub-total Pool/Billiard Room								
		100.0%		2,522	1,000	2,520	39.7%	99.9%
20. Public Dance Hall								
1 New Permit - Class A & C	\$435.00 initial permit		\$517.00 initial permit					
2 New/Renewal - Class B	\$171.00 per permit		\$201.00 per permit					
3 Renewal - Class A & C	\$349.00 per annual renewal		\$416.00 per annual renewal					
Sub-total Public Dance Hall								
		100.0%		404	300	402	74.3%	99.5%
21. Public Entertainment								
1 Business Permit Fee	\$1,536.00 per 4 years		\$1,810.00 per 4 years					
2 Business Permit Renewal Fee	\$844.00 per 4 years		\$993.00 per 4 years					

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PUBLIC SAFETY PERMITS - CATEGORY I								
21. Public Entertainment								
3 Identification Card	\$38.00 per 2 years		\$43.00 per 2 years					
4 Management License Change of Venue Fee	\$186.00 per venue change		\$212.00 per venue change					
5 Management License Fee	\$801.00 per initial permit		\$942.00 per initial permit					
6 Management License Renewal Fee	\$446.00 per 2 year renewal		\$528.00 per 2 year renewal					
7 Ownership License Fee	\$801.00 per initial permit		\$942.00 per initial permit					
8 Ownership License Renewal Fee	\$446.00 per 4 year renewal		\$528.00 per 4 year renewal					
Sub-total Public Entertainment		100.0%		49,068	45,000	49,041	91.7%	99.9%
22. Sales								
1 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	\$85.00 per 30-day permit		\$100.00 per 30 day permit					
2 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	\$85.00 per 60-day permit		\$100.00 per 60 day permit					
Sub-total Sales								
23. Secondary Employment								
1 New Permit	\$393.00 per year		\$469.00 per year					
2 Permit - Events Lasting 5 Days or Less	\$355.00 per event		\$410.00 per event					
3 Renewal Fee	\$393.00 per year		\$469.00 per year					
4 Schools/Public Entity	\$35 per year		No Change					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2016-2017 Adopted Fee	2016-2017 % Cost Recovery	2017-2018 Proposed Fee	2017-2018 Estimated Cost	2017-2018 Estimated Revenue		2017-2018 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
23. Secondary Employment								
Sub-total Secondary Employment		86.9%		100,969	72,585	84,780	71.9%	84.0%
24. Street Closing								
1	Block Party Permit - New Permit	\$175 per event	Delete					
2	Block Party Permit - Renewal Fee	\$175 per event renewal (no charge within one year)	Delete					
3	Temporary Street Closing Permit	\$175.00 per event	\$203.00 per event					
Sub-total Street Closing		100.0%		37,628	32,000	37,555	85.0%	99.8%
25. Taxicab								
1	Restricted Owner's License	\$1,853.00 per company annually	\$2,164.00 per company annually					
2	Taxi Company Application	\$6,938.00 per application	\$8,071.00 per application					
3	Taxi Company Renewal	\$1,681.00 per application (1 year)	\$1,972.00 per application (1 year)					
4	Taxicab Driver's Permit - New	\$355.00 per initial permit	\$384.00 per initial permit					
5	Taxicab Driver's Permit - Renewal	\$104.00 per 2 year renewal	\$108.00 per 2 year renewal					
6	Taxicab Driver's Permit - Retest	\$171.00 per retest	\$244.00 per retest					
7	Taxicab Vehicle Inspection	\$56.00 per inspection	\$82.00 per inspection					
8	Taxicab Vehicle Reinspection	\$56.00 per reinspection	\$82.00 per reinspection					
Sub-total Taxicab		100.0%		116,276	85,000	102,484	73.1%	88.1%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2016-2017 Adopted Fee	2016-2017 % Cost Recovery	2017-2018 Proposed Fee	2017-2018 Estimated Cost	2017-2018 Estimated Revenue		2017-2018 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
26. Tow Car								
1 Private Property Tow	\$255.00 per application per 2 years (includes initial inspection fee)		\$361.00 per application per 2 years (includes initial inspection fee)					
2 Private Property Tow Reinspection	\$255.00 per reinspection		\$361.00 per reinspection					
3 Tow Car Business Permit - New Permit	\$133.00 per initial permit		\$227.00 per initial permit					
4 Tow Car Business Permit - Renewal Fee	\$133.00 per 2 year renewal		\$201.00 per 2 year renewal					
5 Tow Car Driver - New Permit	\$193.00 per initial permit		\$139.00 per initial permit					
6 Tow Car Driver - Renewal Fee	\$99.00 per 2 year renewal		\$118.00 per 2 year renewal					
Sub-total Tow Car		100.0%		118,952	100,000	118,878	84.1%	99.9%
SUB-TOTAL PUBLIC SAFETY PERMITS - CATEGORY I		89.4%		5,577,438	4,475,350	5,533,213	80.2%	99.2%
TOTAL DEPARTMENT - GENERAL FUND				6,789,843	5,454,850	6,576,784	80.3%	96.9%
TOTAL DEPARTMENT - Category I				6,789,843	5,454,850	6,576,784	80.3%	96.9%
TOTAL DEPARTMENT - Category II								
TOTAL DEPARTMENT				6,789,843	5,454,850	6,576,784	80.3%	96.9%