

2016-2017 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2015-2016 Adopted Fees	2016-2017 Proposed Fees
<u>City Clerk</u>			
Document Scanning			
- All sizes, color, and black & white	2015-2016	\$0.21 per page	\$0.23 for first page, \$0.05 per additional page + electronic media cost
Duplicating Services			
- Audio Recording	2015-2016	\$10.50 each	\$9.75 each + electronic media cost
- Materials (if needed)	2015-2016	\$3.25	Delete
- Video Recording	2015-2016	\$27.75 each	\$24.50 each + electronic media cost
Duplication Services			
- Black & White 11 x 17			\$0.07 per page
- Black & White 8.5 x 11	2015-2016	\$0.05 per page	\$0.06 per page
- Black & White 8.5 x 14	2015-2016	\$0.05 per page	\$0.06 per page
- Color 11 x 17	2015-2016	\$0.06 per page	\$0.13 per page
- Color 8.5 x 11	2015-2016	\$0.06 per page	\$0.12 per page
- Color 8.5 x 14			\$0.12 per page
Electronic Media			
- 16 GB Thumb Drive	2015-2016	\$8.12 + per page scan fee	\$9.71
- 32 GB Thumb Drive	2015-2016	\$16.05 + per page scan fee	\$16.05
- 8 GB Thumb Drive	2015-2016	\$5.55 + per page scan fee	\$6.78
- CD/DVD	2015-2016	\$0.50 + per page scan fee	\$0.50
Lobbyist Registration			
- Client Fee	2015-2016	\$119.00 per client	\$135.00 per client
- Quarterly Report Delinquent Fee	2015-2016	\$79.00 per day	\$106.00 per day
Sale of Publications and Document Copying			
- Agenda Subscriptions - City Council	2015-2016	\$71.75 per year	\$70.00 per year + duplication services/electronic media costs
- Agenda Subscriptions - Planning Commission	2015-2016	\$24.50 per year	\$21.00 per year + duplication services/electronic media costs
- Agenda Subscriptions - Planning Director Hearing	2015-2016	\$27.50 per year	\$24.50 per year + duplication services/electronic media costs
- City Charter	2015-2016	\$7.75 per copy	\$5.75 + duplication services/electronic media costs
- Document Certification	2014-2015	\$1.50/page for certified copy	\$8.50 per certification + duplication services

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<u>City Clerk</u>			
Special Research/Services			
- Special Research/Services	2015-2016	\$96.25 per hour + materials	\$102.75 per hour + duplication services/electronic media costs
<u>Economic Development</u>			
Foreign Trade Alternative Site Framework Zone			
- Annual Operating Agreement Maintenance Fee	2013-2014	\$275	\$300
- Application Fee	2013-2014	\$500	\$525
- Operating Agreement Set-Up Fee	2013-2014	\$2,500	\$2,775
Parque de los Pobladores (also known as Gore Park) Use Permit			
- Amendment Fee	2013-2014	\$30 (for previously approved event)	\$35 (for previously approved event)
- Series Permit Fee*	2013-2014	\$100 (series up to 4 events held in 3-month period)	\$105 (series up to 4 events held in 3-month period)
- Single-Use Permit Fee*	2013-2014	\$60 (1 to 3 (consecutive) day period for a single event)	\$65 (1 to 3 (consecutive) day period for a single event)
Paseo/Plaza Use Permit			
- "Non-Peak" Extended Permit Fee*	2009-2010	\$275 plus \$275 per each 28 day period (or portion thereof), after the first 28 day period	\$285 plus \$285 per each 28 day period (or portion thereof), after the first 28 day period
- Limited Special Event and Guaranteed Simple Assembly Permit Fee		\$40 per permit	\$45 per permit
- Permit Amendment Fee	2009-2010	\$235	\$245
- Series Events Permit Fee*	2009-2010	\$420	\$440
- Short-Term Event Permit Fee*	2009-2010	\$275 per event not to exceed 28 days including set-up and teardown	\$290 per event not to exceed 28 days including set-up and teardown
- Street/Public Sidewalk - Additional Inspection Fee			\$100 per return visit
Permit Cancellation			
- Permit Cancellation Fee - 30 days or less notice			50% of permit fee
- Permit Cancellation Fee - More than 30 days notice			25% of permit fee
Private Property Event Permit			
- Administrative Process Fee for Downtown Core	2012-2013	\$100 per permit	\$110 per permit

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<u>Economic Development</u>			
Wayfinding Banner Application			
- Wayfinding Banner Application Additional Review Fee	2011-2012	\$89 per hour	\$98 per hour
- Wayfinding Banner Application Review Fee	2011-2012	\$535	\$575 per application
<u>Environmental Services</u>			
Franchise Application Fees			
- Commercial Solid Waste Application Fee	2015-2016	\$500 per application	\$535 per application
Source Reduction and Recycling			
- Commercial Solid Waste collected by exclusive franchisees	2015-2016	\$2,904,000 per fiscal year (paid by franchisee with both geographic collection district franchises)	\$2,900,000 per fiscal year (paid by franchisee with both geographic collection district franchises)
- Waste Diversion Compliance Review	2013-2014	\$100 per hour of review	\$104 per hour of review
<u>Finance</u>			
Business Tax Special Reports			
- CD/E-mail	2015-2016	\$69.50 per CD/transmission	\$70.50 per CD/transmission
- Computer Printout	2015-2016	\$69.50 up to 25 pages, \$1 each additional page	\$70.50 up to 25 pages, \$1 each additional page
Circus/Carnival/Parade			
- Circus Permit	2015-2016	\$250 1st day; \$121.50 each additional day	\$250 1st day; \$124.25 each additional day
Collection Fee			
Handbill Distributors			
- Handbill Distributors License	2015-2016	\$56 per year	\$56.25 per year
Lien Activities			
- Abatement Lien Fee	2015-2016	\$146.25 per lien	\$145.50 per lien
- Administrative Remedies Lien Fee	2015-2016	\$93.25 per lien	\$207.00 per lien
- Neglected and Vacant Homes Lien Fee	2015-2016	\$93.25 per lien	Delete
- Sidewalk Lien Administrative Fee	2015-2016	\$93.25 per lien	\$150.25 per lien
- Tree Lien Fee	2015-2016	\$152 per lien	\$207.00 per lien

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<u>Finance</u>						
Medical Marijuana Fees						
- Amendment Processing Fee	2015-2016	\$1,659 per application; plus Code Enforcement Hourly Inspection Fee of \$126.50 per hour after 1 hour; plus Police Department Sworn Hourly Investigation Fee of \$97 per hour after 15 hours; plus \$162 per employee above 1; employees include owners, managers and specified employees	See	Police	Department	Medical
			Marijuana Fees			
- Annual Operating Fee	2015-2016	\$95,661 per year, per Collective	See	Police	Department	Medical
			Marijuana Fees			
- Application Receipt Fee (Initial Application, Amendment, Renewal Registration)	2015-2016	\$94 per application	See	Police	Department	Medical
			Marijuana Fees			
- Code Enforcement Inspector Rate	2015-2016	See "Code Enforcement Inspector Rate" in the Department of Planning, Building and Code Enforcement section of this document.	See	Police	Department	Medical
			Marijuana Fees			
- Hourly Rate for Planning Services without Designated Fee	2015-2016	See "Hourly Rate for Planning Services without Designated Fee" in the Department of Planning, Building and Code Enforcement section of this document.	See	Police	Department	Medical
			Marijuana Fees			
- Initial Application Processing Fee	2015-2016	\$2,145 per application; plus Code Enforcement Hourly Inspection Fee of \$126.50 per hour after 1 hour; plus Police Department Sworn Hourly Investigation Fee of \$97 per hour after 15 hours; plus \$162 per employee above 4; employees include owners, managers and specified employees	See	Police	Department	Medical
			Marijuana Fees			
- Police Department Sworn Hourly Investigation Fee	2015-2016	\$97 per hour	See	Police	Department	Medical
			Marijuana Fees			

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<u>Finance</u>			
Medical Marijuana Fees			
- Renewal Registration Processing Fee	2015-2016	\$2,145 per application; plus Code Enforcement Hourly Inspection Fee of \$126.50 per hour after 1 hour; plus Police Department Sworn Hourly Investigation Fee of \$97 per hour after 15 hours; plus \$162 per employee above 4; employees include owners, managers and specified employees	See Police Department Medical Marijuana Fees
- Zoning Code Verification Certificate Application Processing Fee	2015-2016	\$1,156.50 per application; plus Planning Services Hourly Inspection Fee of \$154 per hour after 6 hours; plus Code Enforcement Hourly Inspection Fee of \$126.50 per hour after 1 hour	See Police Department Medical Marijuana Fees
Returned Check Fee			
- Returned Check Fee	2014-2015	\$25 per returned check	\$26.25 per returned check
Sales			
- Christmas Tree/Pumpkin License - Lot	2015-2016	\$119 per lot	\$119.75 per lot
Solid Waste Delinquencies			
- Administrative Charges for Collection Procedure	2015-2016	\$111.50 per lien	\$98.00 per lien
- Notice of Intent to Lien (The notice is not a penalty)	2015-2016	\$11.25 per notice	\$9.50 per notice
<u>Fire</u>			
No changes			
<u>Housing</u>			
Affordable Housing Compliance Fee Program			
- City Attorney Staff Time			\$160/hr in excess of 7 hours
- Housing Staff Time			\$99/hr in excess of 20 hours
- Standard Application			\$3,200 per application
Affordable Housing Impact Fee Program			
- Affordable Housing Impact Fee			\$17/sf
Homebuyer Subordination Fee			
- Homebuyer Subordination Fee	2015-2016	\$202 per transaction	\$218 per transaction

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<u>Housing</u>			
Housing Impact Fee Program - Pipeline Application Processing Fee			
- City Attorney Staff Time	2015-2016	\$160/hr in excess of 7 hours	Delete
- City Housing Staff Time	2015-2016	\$99/hr in excess of 20 hours	Delete
- Standard Transaction	2015-2016	\$3,200 per transaction	Delete
Inclusionary In-Lieu Fee			
- Inclusionary In-Lieu Fee			\$85,572/unit
Inclusionary Processing Fee			
- City Attorney Staff Time	2015-2016	\$160/hr in excess of 7 hours	Delete
- City Housing Staff Time	2015-2016	\$99/hr in excess of 20 hours	Delete
- Standard Transaction	2015-2016	\$3,200 per transaction	Delete
Multi-Family Affordability Restriction Monitoring Fee			
- Multi-Family Affordability Restriction Monitoring Fee	2015-2016	\$20.25/unit per year	\$20.65/unit per year
Multi-Family Loan Conversion Fee			
- City Attorney Staff Time	2015-2016	\$160/hr in excess of 89 hours	\$205/hr in excess of 89 hours
- City Housing Staff Time	2015-2016	\$130/hr in excess of 183 hours	\$140/hr in excess of 183 hours
- Standard Transaction	2015-2016	\$38,030 per transaction	\$43,865 per transaction
Multi-Family Loan Origination Fee			
- City Attorney Staff Time	2015-2016	\$160/hr in excess of 89 hours	\$205/hr in excess of 89 hours
- City Housing Staff Time	2015-2016	\$130/hr in excess of 204 hours	\$140/hr in excess of 204 hours
- Standard Transaction	2015-2016	\$40,760 per transaction	\$46,805 per transaction
Multi-Family Loan Payoff Processing Fee			
- City Attorney Staff Time	2015-2016	\$160/hr in excess of 3 hours	\$205/hr in excess of 3 hours
- City Housing Staff Time	2015-2016	\$130/hr in excess of 24 hours	\$140/hr in excess of 24 hours
- Multi-Family Loan Payoff Processing Fee	2015-2016	\$3,600 per transaction	\$3,975 per transaction
Multi-Family Loan Recapitalization Fee			
- City Attorney Staff Time	2015-2016	\$160 in excess of 89 hours	\$205/hr in excess of 89 hours
- City Housing Staff Time	2015-2016	\$130/hr in excess of 183 hours	\$140/hr in excess of 183 hours
- Standard Transaction	2015-2016	\$37,965 per transaction	\$43,795 per transaction
Multi-Family Loan Refinance Fee			
- City Attorney Staff Time	2015-2016	\$160/hr in excess of 29 hours	\$205/hr in excess of 29 hours
- City Housing Staff Time	2015-2016	\$130/hr in excess of 106 hours	\$140/hr in excess of 106 hours
- Standard Transaction	2015-2016	\$18,420 per transaction	\$20,785 per transaction

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<u>Housing</u>			
Multi-Family Loan Servicing Fee			
- Multi-Family Loan Servicing Fee	2015-2016	\$20.25/unit per year	\$20.65/unit per year
Multi-Family Project Owner Transfer Fee			
- City Attorney Staff Time - New Parties	2015-2016	\$160/hr in excess of 29 hours	\$205/hr in excess of 29 hours
- City Attorney Staff Time - Related Parties	2015-2016	\$160/hr in excess of 22 hours	\$205/hr in excess of 22 hours
- City Housing Staff Time - New Parties	2015-2016	\$130/hr in excess of 106 hours	\$140/hr in excess of 106 hours
- City Housing Staff Time - Related Parties	2015-2016	\$130/hr in excess of 82 hours	\$140/hr in excess of 82 hours
- Standard Transaction - New Parties	2015-2016	\$18,420 per transaction	\$20,785 per transaction
- Standard Transaction - Related Parties	2015-2016	\$14,115 per transaction	\$15,920 per transaction
Multi-Family Project Restructuring Fee			
- City Attorney Staff Time	2015-2016	\$160/hr in excess of 89 hours	\$205/hr in excess of 21 hours
- City Housing Staff Time	2015-2016	\$130/hr in excess of 183 hours	\$140/hr in excess of 20 hours
- Standard Transaction	2015-2016	\$37,965 per transaction	\$7,040 per transaction
Rental Rights and Referrals Program			
- Apartment Unit	2015-2016	\$12.25 annually	\$12.50 annually
- Mobile Home Unit	2015-2016	\$27.00 annually	\$33.48 annually
- Non-Rent-Controlled Apartment Units	2015-2016	\$1.95 annually	\$1.98 annually
Single-Family Loan Payoff Fee			
- Short Sale Loan Payoff Fee	2014-2015	\$297 per transaction	\$350 per transaction
- Single-Family Loan Payoff Fee	2014-2015	\$150 per transaction	\$210 per transaction
Supplemental Document Processing Fee			
- City Attorney Staff Time	2015-2016	\$160/hr	\$205/hr
- City Housing Staff Time	2015-2016	\$130/hr	\$140/hr
<u>Library</u>			
Community Room Rental			
- Community Room Rental Fee	2009-2010	\$35 per use up to 4 hours; \$70 per use over 4 hours	\$37 per use up to 4 hours; \$70 per use over 4 hours
Fines			
- Damaged Materials	2009-2010	Price of material plus \$20 handling fee for materials costing more than the minimum database price (minimum database price adjusted as publication price increases occur)	Price of material plus \$10 handling fee for materials costing more than the minimum database price (minimum database price adjusted as publication price increases occur)

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<u>Library</u>			
Fines			
- Held Materials Fine	2010-2011	\$3 fee for failure to pick up held materials within 7 days	Delete
- Lost Materials and Equipment	2009-2010	Price of material plus \$20 handling fee for materials costing more than the minimum database price (minimum database price adjusted as publication price increases occur)	Price of material plus \$10 handling fee for materials costing more than the minimum database price (minimum database price adjusted as publication price increases occur)
- Overdue Materials	2009-2010	\$0.50 per day; \$20 maximum per item	\$0.25 per day; \$5 maximum per item
Library Printing Fees			
- Pay-for-Print Fee	2009-2010	\$0.15 per black and white print; \$1 per color print	\$0.15 per black and white print; \$0.65 per color print
<u>Parks, Recreation & Neighborhood Services</u>			
No changes			
<u>Planning, Building & Code Enforcement</u>			
Abandoned Cart Program			
- Business with carts available to public (26 or more carts)	2015-2016	\$490.00 per year	\$635.00 per year
Auto Body Repair Shop Permit			
- Auto Body Repair Shop Permit	2015-2016	\$389.39 per shop	\$414.78 per shop
Auto Body, Repair and Dismantler Facility Reinspection Permit			
- Reinspection Permit Fee	2015-2016	\$225.32 per reinspection	\$239.78 per reinspection
Automobile Dismantler Permit			
- Automobile Dismantler Permit	2015-2016	\$389.39 per shop per year	\$414.78 per shop per year
Building Code Compliance Program			
- Building Code Compliance	2015-2016	\$126.50 per hour	\$132.30 per hour
Code Enforcement Inspector Rate			
- Code Enforcement Inspector Rate	2015-2016	\$126.50 per hour	\$132.30 per hour
Environmental Inspector Rate			
- Environmental Inspector Rate	2015-2016	\$129.17 per hour	\$132.66 per hour
General Code Program			
- General Code Reinspection Fee	2015-2016	\$189.89 per reinspection	\$197.64 per reinspection
Multiple Housing Program Permits (Triplex and Above)			
- Multiple Housing Permit Tier 1 (Self Certification, six-year cycle)	2015-2016	\$26.53 per unit	\$25.93 per unit

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<u>Planning, Building & Code Enforcement</u>			
Multiple Housing Program Permits (Triplex and Above)			
- Multiple Housing Permit Tier 2 (five-year cycle)	2015-2016	\$64.64 per unit	\$58.60 per unit
- Multiple Housing Permit Tier 3 (three-year cycle)	2015-2016	\$113.31 per unit	\$116.91 per unit
- Permit Reinstatement	2015-2016	\$1,160.82 per reinstatement	\$1,267.01 per reinstatement
- Permit Transfer	2015-2016	\$29.65 per transfer	\$31.66 per transfer
- Reinspection Fee	2015-2016	\$233.87 per reinspection	\$255.36 per reinspection
Neglected/Vacant House Registration Fee			
- Neglected/Vacant House Registration Fee	2015-2016	\$443.11 per quarter per house	\$472.11 per quarter per house
Off-Sale Alcohol Enforcement Program			
- Off-Sale Alcohol Permit	2015-2016	\$449.23 per business	\$500.44 per business
- Permit Reinstatement	2015-2016	\$976.95 per reinstatement	\$1,058.59 per reinstatement
- Permit Transfer	2015-2016	\$29.65 per transfer	\$31.66 per transfer
- Reinspection Fee	2015-2016	\$139.26 per reinspection	\$151.09 per reinspection
Solid Waste Enforcement Fee			
- Solid Waste Enforcement Fee	2015-2016	\$1.08 per ton	\$0.53 per ton
Tobacco Retail Program			
- Tobacco Retail Permit Fee	2015-2016	\$429.10 per business	\$423.89 per business
- Tobacco Retail Reinspection Fee	2015-2016	\$125.97 per reinspection	\$131.83 per reinspection
- Tobacco Retail Reinstatement Fee	2015-2016	\$953.09 per reinstatement	\$1,029.68 per reinstatement
- Tobacco Retail Transfer Fee	2015-2016	\$29.65 per transfer	\$31.66 per transfer
Urban Design Review Pass Through Fee			
- Urban Design Review Pass Through Fee			Actual Cost
<u>Police</u>			
Amusement Devices			
- Exhibitor Permit	2015-2016	\$239.00 + device fee	\$252.00 + device fee
- Location Permit	2015-2016	\$239.00 + device fee	\$252.00 + device fee
- Operator Permit	2015-2016	\$239.00 + device fee	\$252.00 + device fee
- Per Device	2015-2016	\$80.00 per year for each device	\$85.00 per year for each device
Bingo			
- General Permit	2015-2016	\$41.00 + 2.27% of monthly gross payouts	\$43.00 + 2.27% of monthly gross payouts
- General Permit Renewal	2015-2016	\$41.00 + 2.27% of monthly gross payouts	\$43.00 + 2.27% of monthly gross payouts

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<u>Police</u>			
Bingo			
- Special One-Day Permit	2015-2016	\$41.00 + 2.27% of the gross payouts	\$43.00 + 2.27% of gross payouts
Cardrooms			
- Cardroom Regulation Fee	2015-2016	\$898,223 per Cardroom per year	\$942,425 per Cardroom per year
- Work Permit Fees - Employee Transfer Fee	2015-2016	\$98.00 per transfer	\$180.00 per transfer
- Work Permit Fees - New (Civilian Administration)	2015-2016	\$272.00 + fingerprint fees	\$290.00 + fingerprint fees
- Work Permit Fees - New (Sworn Administration)	2015-2016	\$484.00 + fingerprint fees	\$492.00 + fingerprint fees
- Work Permit Fees - Renewal (Civilian Administration)	2015-2016	\$272.00 + fingerprint fees	\$290.00 + fingerprint fees
- Work Permit Fees - Renewal (Sworn Administration)	2015-2016	\$420.00 + fingerprint fees	\$437.00 + fingerprint fees
Concealable Firearms			
- Concealable Firearms - Dealer Annual Renewal/Change of Location	2015-2016	\$307.00 + any fee charged by the State Department of Justice	\$308.00 + any fee charged by the State Department of Justice
- Concealable Firearms - Dealer Initial Application	2015-2016	\$668.00 + any fee charged by the State Department of Justice	\$678.00 + any fee charged by the State Department of Justice
Crime Prevention Through Environmental Design			
- Crime Prevention Through Environmental Design	2015-2016	\$148.00 per hour	\$147.00 per hour
Event Promoter Permit			
- Event Promoter Permit	2015-2016	\$1,336.00 per 2 years	\$1,312.00 per 2 years
Fingerprinting			
- General (Non-Criminal)	2010-2011	\$20 per card	\$42.00 per card
Funeral Escort			
- Operator Permit - Initial	2015-2016	\$282.00 initial permit	\$300.00 initial permit
- Operator Permit - Renewal	2015-2016	\$120.00 per annual renewal	\$128.00 per annual renewal
- Vehicle Inspection Permit	2015-2016	\$100.00 annually	\$107.00 annually
Gaming Permit Registration - Non-Profit Fundraisers			
- Gaming Permit Registration - Non-Profit Fundraisers	2015-2016	\$282.00 per event	\$300.00 per event
Ice Cream Vendor			
- Ice Cream Business - New Permit	2015-2016	\$187.00 per permit + fingerprint fees	\$200.00 per permit + fingerprint fees
- Ice Cream Business - Renewal Fee	2015-2016	\$187.00 annual renewal	\$200.00 per permit + fingerprint fees

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<u>Police</u>			
Ice Cream Vendor			
- Ice Cream Employee License - New Permit	2015-2016	\$241.00 per permit + fingerprint fees	\$257.00 per permit + fingerprint fees
- Ice Cream Employee License - Renewal Fee	2015-2016	\$241.00 annual renewal	\$257.00 per permit + fingerprint fees
- Ice Cream Truck Inspection	2015-2016	\$52.00 per 2 years	\$55.00 per 2 years
Massage Parlors			
- Massage Business Permit	2015-2016	\$1,068.00 per 2 years	\$1,137.00 per 2 years (includes initial inspection)
- Massage Therapy License	2015-2016	\$127.00 per year	\$135.00 per year
- Ownership/Management License	2015-2016	\$127.00 per initial permit	\$135.00 per initial permit
- Ownership/Management License Renewal	2015-2016	\$127.00 per 2 year renewal	\$135.00 per 2 year renewal
Medical Marijuana Fees			
- Amendment processing fee			\$1,270 per application; plus Code Enforcement Hourly Inspection Fee of \$132.30 per hour after 3 hours; plus Police Department Sworn Hourly Investigation Fee of \$97 per hour after 3.5 hours; plus \$126 per employee above 1; employees include owner, managers, and specified employees
- Annual operating fee			\$149,132 per year, per collective (starting January 1, 2017)
- Application receipt fee (initial application, amendment, renewal registration)			\$94 per application
- Code Enforcement Inspector hourly rate			See "Code Enforcement Inspector Rate" in the Department of Planning, Building and Code Enforcement section of this document
- Initial application processing fee			\$3,874 per application; plus Code Enforcement Hourly Inspection Fee of \$132.30 per hour after 6 hours; plus Police Department Sworn Hourly Investigation Fee of \$97 per hour after 9 hours; plus \$126 per employee above 4; employees include owners, managers, and specified employees

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<u>Police</u>			
Medical Marijuana Fees			
- Planning services hourly inspection fee			See "Hourly Rate for Planning Services without Designated Fee" in the Department of Planning, Building and Code Enforcement section of this document
- Police Department sworn hourly inspection fee			\$97 per hour
- Renewal registration processing fee			\$3,874 per application; plus Code Enforcement Hourly Inspection Fee of \$132.30 per hour after 6 hours; plus Police Department Sworn Hourly Inspection Fee of \$97 per hour after 9 hours; plus \$126 per employee above 4; employees include owners, managers, and specified employees
- Zoning code verification certificate application processing fee			\$1,153 per application; plus Planning Services Hourly Inspection Fee of \$154 per hour after 4 hours; plus Code Enforcement Hourly Inspection Fee of \$132.30 per hour after 4 hours
Miscellaneous Permits/Fees			
- Media Production Permit	2015-2016	\$403.00 per permit	\$429.00 per permit
- One-Day Liquor Assessment	2015-2016	\$100.00 per permit	\$107.00 per permit
- Press Pass	2015-2016	\$40.00 per permit	\$42.00 per permit
Parade			
- Parade Permit	2015-2016	\$221.00 per permit	\$228.00 per permit
Pawnbrokers/Secondhand Dealers			
- Pawnbroker License	2015-2016	\$322.00 initial issue + any fee charged by the State Department of Justice	\$343.00 initial issue + any fee charged by the State Department of Justice
- Pawnbroker License Renewal	2015-2016	\$322.00 annually + any fee charged by the State Department of Justice	\$343.00 annually + any fee charged by the State Department of Justice
- Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	2015-2016	\$322.00 initial issue + any fee charged by the State Department of Justice	\$343.00 initial issue + any fee charged by the State Department of Justice
Peddler			
- Approved Location Permit - New Permit	2015-2016	\$232.00 per 2 year permit	\$255.00 per 2 year permit (includes initial inspection fee)

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<u>Police</u>			
Peddler			
- Approved Location Permit - Renewal	2015-2016	\$232.00 per 2 year renewal	\$255.00 per 2 year permit (includes initial inspection fee)
- Approved Location Reinspection			\$255.00 per reinspection
- Employee License Fee	2015-2016	\$120.00 per 2 year renewal	\$128.00 per 2 year renewal
- Peddler Mobile Permit - New Permit	2015-2016	\$127.00 per 2 year permit	\$135.00 per 2 year permit (includes initial inspection fee)
- Peddler Mobile Permit - Renewal	2015-2016	\$127.00 per 2 year renewal	\$135.00 per 2 year renewal (includes initial inspection fee)
- Peddler Mobile Reinspection			\$135.00 per reinspection
Peep Show Establishment			
- Application Fee	2015-2016	\$197.00 per 2 years	\$205.00 per 2 years
Periodicals Canvasser			
- Canvasser of Periodicals Permit	2015-2016	\$64.00 every 2 years	\$68.00 every 2 years
Police Recruit Academy Fee			
- Outside Agency Recruit Fee	2013-2014	\$10,720 per recruit per academy	\$37,619 per recruit per academy
Pool/Billiard Room			
- Pool or Billiard Room License	2015-2016	\$403.00 per year	\$429.00 per year
Public Dance Hall			
- New Permit - Class A & C	2015-2016	\$411.00 initial permit	\$435.00 initial permit
- New/Renewal - Class B	2015-2016	\$161.00 per permit	\$171.00 per permit
- Renewal - Class A & C	2015-2016	\$331.00 per annual renewal	\$349.00 per annual renewal
Public Entertainment			
- Business Permit Fee	2015-2016	\$1,501.00 per 4 years	\$1,536.00 per 4 years
- Business Permit Renewal Fee	2015-2016	\$825.00 per 4 years	\$844.00 per 4 years
- Management License Change of Venue Fee	2015-2016	\$185.00 per venue change	\$186.00 per venue change
- Management License Fee	2015-2016	\$787.00 per initial permit	\$801.00 per initial permit
- Management License Renewal Fee	2015-2016	\$438.00 per 2 year renewal	\$446.00 per 2 year renewal
- Ownership License Fee	2015-2016	\$787.00 per initial permit	\$801.00 per initial permit
- Ownership License Renewal Fee	2015-2016	\$438.00 per 4 year renewal	\$446.00 per 4 year renewal
Sales			
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	2015-2016	\$80.00 per 30-day renewal	\$85.00 per 30-day permit

2016-2017 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2015-2016 Adopted Fees	2016-2017 Proposed Fees
<u>Police</u>			
Sales			
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	2015-2016	\$80.00 per 60-day permit	\$85.00 per 60-day permit
Secondary Employment			
- New Permit	2015-2016	\$397.00 per year	\$393.00 per year
- Permit - Events Lasting 5 Days or Less	2015-2016	\$309.00 per event	\$355.00 per event
- Renewal Fee	2015-2016	\$397.00 per year	\$393.00 per year
Street Closing			
- Block Party Permit - New Permit	2015-2016	\$152.00 per event	\$175.00 per event
- Block Party Permit - Renewal Fee	2015-2016	\$152.00 per event renewal (no charge within one year)	\$175.00 per event renewal (no charge within one year)
- Temporary Street Closing Permit	2015-2016	\$183.00 per permit	\$175.00 per event
Taxicab			
- Restricted Owner's License	2015-2016	\$1,747.00 per company annually	\$1,853.00 per company annually
- Taxi Company Application	2015-2016	\$6,612.00 per application	\$6,938.00 per application
- Taxi Company Renewal	2015-2016	\$1,586.00 per application	\$1,681.00 per application (1 year)
- Taxicab Driver's Permit - New	2015-2016	\$333.00 per initial permit	\$355.00 per initial permit
- Taxicab Driver's Permit - Renewal	2015-2016	\$98.00 per 2 year renewal	\$104.00 per 2 year renewal
- Taxicab Driver's Permit - Retest	2015-2016	\$220.00 per retest	\$171.00 per retest
- Taxicab Vehicle Inspection	2015-2016	\$98.00 per inspection	\$56.00 per inspection
- Taxicab Vehicle Reinspection	2015-2016	\$98.00 per reinspection	\$56.00 per reinspection
Tow Car			
- Private Property Tow	2015-2016	\$239.00 per application per 2 years	\$255.00 per application per 2 years (includes initial inspection fee)
- Private Property Tow Reinspection			\$255.00 per reinspection
- Tow Car Business Permit - New Permit	2015-2016	\$124.00 per initial permit	\$133.00 per initial permit
- Tow Car Business Permit - Renewal Fee	2015-2016	\$124.00 per 2 year renewal	\$133.00 per 2 year renewal
- Tow Car Driver - New Permit	2015-2016	\$181.00 per initial permit	\$193.00 per initial permit
- Tow Car Driver - Renewal Fee	2015-2016	\$146.00 per 2 year renewal	\$99.00 per 2 year renewal
Vehicle Impound			
- Vehicle Impound Fee	2015-2016	\$219.00 per release	\$232.00 per release
Visa Clearance Letters			
- Visa Clearance Letters	2015-2016	\$16.00 per letter	\$17.00 per letter

2016-2017 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2015-2016 Adopted Fees	2016-2017 Proposed Fees
<u>Public Works</u>			
Adoption Fees			
- Adoption hold fee - dog board	2015-2016	\$16 per day or portion thereof	\$15 per day or portion thereof
Animal Event Permit Fees			
- Large animals event permit (limited engagements or short term events)	2015-2016	\$1,349 per permit; plus applicable application fee (includes initial inspection)	\$1,556 per permit; plus applicable application fee (includes initial inspection)
- Observation of handling animals during an event (includes 3 hours of 1 Animal Control Officer)	2015-2016	\$362 per Animal Control Officer per event	\$418 per Animal Control Officer per event
- Observation of handling animals during an event (includes 3 hours of 1 Senior Animal Control Officer)	2015-2016	\$441 per Senior Animal Control Officer per event	\$511 per Senior Animal Control Officer per event
Animal Permit Fees			
- Animal facilities and animal event permit - non-private kennels	2015-2016	\$241 annually; plus applicable application fee (includes initial inspection)	\$279 annually; plus applicable application fee (includes initial inspection)
- Animal facilities permit - private kennels	2015-2016	\$205 annually; plus applicable application fee (includes initial inspection)	\$230 annually; plus applicable application fee (includes initial inspection)
- Beekeeping permit	2015-2016	\$190; plus applicable application fee (2 year permit, includes initial inspection)	\$215; plus applicable application fee (2 year permit, includes initial inspection)
- Dangerous animal permit (to keep a dangerous animal other than a vicious dog)	2015-2016	\$241 annually; plus applicable application fee (includes initial inspection)	\$279 annually; plus applicable application fee (includes initial inspection)
- Dangerous dog permit (permit fee including tags)	2015-2016	\$495 per permit; plus applicable application fee (includes initial inspection)	\$566 per permit; plus applicable application fee (includes initial inspection)
- Dangerous dog permit renewal	2015-2016	\$310 per permit; plus applicable application fee (includes initial inspection)	\$357 per permit; plus applicable application fee (includes initial inspection)
- Keeping of animals, fowl, or livestock permit	2015-2016	\$205 per permit; plus applicable application fee (2 year permit, includes initial inspection)	\$230 per permit; plus applicable application fee (2 year permit, includes initial inspection)
Board and Impound Fees			
- Boarding fee - dog	2014-2015	\$16 per day or portion thereof	\$15 per day or portion thereof
- Other boarding fee - small animals other than cat or dog, includes small livestock under 100 pounds	2015-2016	\$10 per day or portion thereof	\$9 per day or portion thereof
Catering Fees			
- Catering Fee	2014-2015	Suspended (pending City Council approval - May 13, 2014 for 2 years)	Suspended (pending new contract agreement)
- Catering List Fee	2014-2015	Suspended (pending City Council approval - May 13, 2014 for 2 years)	Suspended (pending new contract agreement)

2016-2017 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2015-2016 Adopted Fees	2016-2017 Proposed Fees
<u>Public Works</u>			
Disposal/Euthanasia Fees			
- Disposal fee for unlicensed cat, dog, other small animal, or small livestock under 100 pounds	Pre-2007-2008	\$10	\$9
- Euthanasia fee - large animal over 100 pounds	2013-2014	\$20 plus disposal fee	\$17
Indoor Meetings/Events (Non-Profit & Government)			
- Free Use - Rotunda, Council Chambers and Plaza			No Charge
Inspection Fees			
- Additional inspection time (30 minute increments, already on-site)	2015-2016	\$45 per 30 minute increment or portion thereof	\$52 per 30 minute increment or portion thereof
- Inspection fee (1 hour included)	2015-2016	\$190 per inspection	\$220 per inspection
- Re-inspection fee (30 minute inspection, includes travel)	2015-2016	\$135 per re-inspection plus additional inspection time as applicable	\$157 per re-inspection plus additional inspection time as applicable
Materials Testing Laboratory Review Services			
Other Charges			
- Animal product sales	Pre-2007-2008	To be established by the Director of Animal Care and Services	Established by the Director of Public Works or Designee
- Private animal behavior consultation - 1 hour	2015-2016	\$47	\$45
- Private animal behavior consultation - 1/2 hour	2015-2016	\$25	\$24
Outdoor Meetings/Events			
- Outdoor Catering Area	2014-2015	Suspended (pending City Council approval - May 13, 2014 for 2 years)	Suspended (pending new contract agreement)
- Outdoor Major Event (Non-profit) - Plaza Sunday - Friday			\$50 per hour
Permit Application Fees			
- Animal permit application	2015-2016	\$131 per permit	\$151 per permit
- Animal permit application renewal fee	2015-2016	\$70 per permit	\$79 per permit
- Dangerous dog permit application	2015-2016	\$131 per permit	\$151 per permit
Quarantine Fees			
- Lab Exam			\$95

2016-2017 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2015-2016 Adopted Fees	2016-2017 Proposed Fees
<u>Public Works</u>			
Quarantine Fees			
- Quarantine - major infraction (victim and owner visit required, and animal transported to shelter) plus applicable board and impound fees	2015-2016	\$150	Delete
- Quarantine - major infraction (victim statement over phone, owner visit required, and animal transported to shelter) plus applicable board and impound fees	2015-2016	\$100	Delete
- Quarantine - minor infraction (victim and owner visit required, and release quarantine over the phone)	2015-2016	\$150	Delete
- Quarantine - minor infraction (victim statement over phone, owner visit required, and release of quarantine over the phone)	2015-2016	\$100	Delete
- Quarantine - minor infraction (victim statement over phone, owner visit required, and visit required to release quarantine)	2015-2016	\$150	Delete
- Quarantine - minor infraction (victim/owner over the phone)	2015-2016	\$50	Delete
- Quarantine - victim/owner same, over the phone release			\$60
- Quarantine - victim/owner visits 1-3			\$80
- Quarantine - victim/owner visits 4+			\$110
- Transport Fee			\$50
<u>Transportation</u>			
Freight Loading Zone Permits			
- Special Freight Loading Zone Permit	2015-2016	\$22 per permit	\$23 per permit
- Special Loading/Unloading Permit	2015-2016	\$22 per permit	\$23 per permit
General Plan Amendment (GPA) Model Analysis			
- Additional Runs	2015-2016	\$2,284 per additional run	\$2,530 per additional run
- GPA Base Fee	2015-2016	\$919 base fee	\$1,013 base fee
- GPA Requiring Traffic Modeling	2015-2016	\$4,423 per analysis	\$4,901 per analysis
- GPA Requiring an Environmental Impact Report (EIR)	2015-2016	\$5,030 per EIR	\$5,618 per EIR

2016-2017 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2015-2016 Adopted Fees	2016-2017 Proposed Fees
<u>Transportation</u>			
House Moving Escort			
- Escorts	2015-2016	\$147 per hour, minimum 3 hours	\$89 per officer per hour, minimum 3 hours
Meter Hood Rental			
- Meter Hood Administration	2014-2015	\$34 per rental or renewal	\$38 per rental or renewal
Miscellaneous Fees and Charges			
- Banner Installations	2015-2016	\$58 per installation plus materials	\$64 per installation plus materials
- Car sensor replacement			\$368 per sensor
- Double Banner Installations	2015-2016	\$85 per installation plus materials	\$96 per installation plus materials
- Lost Meter Revenue			\$4 per day per meter or \$8 per day per smart meter
- Meter head/pole removal			\$64 per meter head / \$133 per pole
- New Banner Installations	2015-2016	\$85 per installation plus materials	\$96 per installation plus materials
- New Double Banner Hardware Installations	2015-2016	\$110 per installation plus materials	\$124 per installation plus materials
- Signal Central Monitoring Fees	2015-2016	\$72 per hour	\$76 per hour
- Tow Away Signs	2012-2013	\$0.64 each	\$0.53 each
- Valet Parking Lost Meter Revenue per Meter Space	2015-2016	\$342 per meter space	\$393 per meter space
- Valet Parking Zone - Annual Fee	2015-2016	\$86 per zone	\$87 per zone
- Valet Parking Zone - One Time	2015-2016	\$457 per zone set up	\$516 per zone set up
New Subdivision Pavement Markings			
- New Subdivision Pavement Markings	2015-2016	\$469 basic fee, \$3.70 per sq. ft.	\$430 basic fee, \$3.72 per sq. ft.
New Subdivision Traffic Control Signs			
- New Subdivision Traffic Control Signs	2015-2016	\$263 per average sign	\$257 per average sign
Sale of Street Name Signs			
- Sale of Street Name Signs	2015-2016	\$304 per pair of signs	\$309 per pair of signs
Side Sewer Installation			
- Sanitary Sewer Wye Installation	2015-2016	\$3,245 per installation	\$3,430 per installation
Signal Design/Review			
- Major Development Signal Design: Electronic base map	2015-2016	\$8,247 (not collected if provided)	\$7,304 (not collected if provided)
- Major Development Signal Design: Per LRT, County, and State locations	2015-2016	\$4,073	\$4,149
- Major Development Signal Design: Per signal design and activation	2015-2016	\$30,262 per signal design	\$29,660 per signal design

2016-2017 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2015-2016 Adopted Fees	2016-2017 Proposed Fees
<u>Transportation</u>			
Signal Design/Review			
- Major Development Signal Design: Traffic Controller Fee	2015-2016	\$5,083 per controller (if applicable)	\$5,106 per controller (if applicable)
- Major Development Signal Review: Per re-review after 3rd submittal	2015-2016	\$762	\$784
- Major Development Signal Review: Per signal review and activation	2015-2016	\$24,341	\$24,034
- Major Development Signal Review: Traffic Controller Fee	2015-2016	\$5,083 per controller (if applicable)	\$5,106 per controller (if applicable)
- Minor Development Signal Design: Electronic base map	2015-2016	\$8,247 (not collected if provided)	\$7,304 (not collected if provided)
- Minor Development Signal Design: Per LRT, County, and State locations	2015-2016	\$3,999	\$4,047
- Minor Development Signal Design: Per signal design and activation	2015-2016	\$18,490 per signal design	\$18,320 per signal design
- Minor Development Signal Design: Traffic Controller Fee	2015-2016	\$6,041 per controller (if applicable)	\$5,106 per controller (if applicable)
- Minor Development Signal Review: Per re-review after 3rd submittal	2015-2016	\$762	\$784
- Minor Development Signal Review: Per signal review and activation	2015-2016	\$15,951	\$15,814
- Minor Development Signal Review: Traffic Controller Fee	2015-2016	\$5,083 per controller (if applicable)	\$5,106 per controller (if applicable)
Taxi Stand Rental			
- Taxi Stand Rental	2015-2016	\$48 per space per month	\$55 per space per month
Tree Planting and Young Tree Trimming in Subdivisions			
- Tree Planting and Young Tree Trimming in Subdivisions	2015-2016	\$214 per tree	\$218 per tree