

# 2016-2017 MANAGER'S BUDGET ADDENDUM LOG

	<b>Distribution Date</b>
MBA #1: 2016-2017 Budget Study Sessions Schedule and Agendas	05/01/16
MBA #2: 2017-2021 Proposed Capital Improvement Program Replacement Pages	05/03/16
MBA #3: 2017-2021 Proposed Budget in Brief	05/11/16
MBA #4: Office of Immigrant Affairs	05/17/16
MBA #5: Recommendation on the 2017-2021 Proposed Capital Improvement Program	05/17/16
MBA #6: Destination Marketing Program to Support International Air Service	05/17/16
MBA #7: Proposed 2016-2017 Transient Occupancy Tax Funded Arts and Cultural Development Grants	05/26/16
MBA #8: Police Department Vehicle Impound Fee	05/26/16
MBA #9: Public Works Capital Program Staffing	05/27/16
MBA #10: Mayor's Gang Prevention Task Force and San José Bringing Everyone's Strengths Together Resource Allocation Plan	05/27/16
MBA #11: Increasing the Airport Curfew Violation Fine	05/27/16
MBA #12: Explanation of Housing Unit Production Performance Measure in CED CSA	05/27/16
MBA #13: Extension of Homeless Response Team Park Rangers	05/27/16
MBA #14: Sales Tax Ballot Measure: 2016-2017 Provisional Budget and Ongoing Spending Priorities Plan	05/27/16
MBA #15: Vietnamese-American Community Center	05/27/16
MBA #16: Implementation of the Modified Apartment Rent Ordinance	05/27/16
MBA #17: Senior Nutrition Program	05/27/16
MBA #18: Team San José 2016-2017 Performance Measures	05/27/16
MBA #19: Intergovernmental Relations: Plan for the Use of the \$200,000 Intergovernmental Relations Reserve	05/31/16
MBA #20: Regional Rail Planning Staffing Revision	05/31/16

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MBA #21: Teacher Housing on School Land	05/31/16
MBA #22: Illegal Dumping and Anti-Graffiti Programs	05/31/16
MBA #23: Police Department Domestic Violence Efforts	05/31/16
MBA #24: Fire Department Overtime for Coverage During Mandatory Training	06/01/16
MBA #25: Community Budget Meetings Summary	06/01/16
MBA #26: City Communications and Language Access	06/01/16
MBA #27: Amendments to the 2016-2017 Proposed Fees & Charges Document	06/02/16
MBA #28: Development Services Process Improvement Study Update	06/02/16
MBA #29: 2016-2017 Updated Revenue and Expenditure Estimates in the General Fund and Transient Occupancy Tax Fund	06/02/16
MBA #30: Recommended Amendments to the 2016-2017 Proposed Operating and Capital Budgets	06/03/16
MBA #31: Adoption of the 2016-2017 Operating and Capital Budgets	06/17/16