

COMMUNITY & ECONOMIC DEVELOPMENT

2016-2017 Proposed Operating Budget

OUTCOMES:

- Strong Economic Base
- Safe, Healthy, Attractive, and Vital Community
- Diverse Range of Housing Options
- Range of Quality Events, Cultural Offerings, and Public Artworks

COMMUNITY AND ECONOMIC DEVELOPMENT

- Office of Economic Development
 - Arts and Cultural Development
 - Business Development and Economic Strategy
 - Real Estate Services
 - Regional Workforce Development
- Planning, Building and Code Enforcement
 - Long-Range Land Use Planning
 - Development Plan Review & Building Construction Inspection
- Housing
 - Community Development and Investment
 - Housing Development and Preservation
 - Neighborhood Development and Stabilization
- Public Works
 - Regulate/Facilitate Private Development
- Fire
 - Fire Safety Code Compliance

CSA Expected Service Delivery

- Facilitate Jobs, Investment, and Revenue
- Plan and Enable a High-Quality City Environment
- Increase Housing and Services for Homeless

CSA Workplan Highlights

- Area Plans for North San José & Downtown, BART Station Areas & Urban Villages
- Permit System Transition
- Development Process Improvement Study
- Implementation of Google Fiber Project
- Encouragement of Manufacturing Sector Growth
- Investments in Affordable Housing and Homeless Response
- Lead the Stewardship of Cultural Facilities in Partnership with Non-Profit Partners

Proposed Budget Actions

- Development Services Staffing to Align with High Workload and Contractual Services for Growth Area Planning
- Permit System Implementation
- Manufacturing Jobs Initiative Continuation
- Resources for Homeless Response and Rapid Rehousing

Summary

- Facilitating Job Growth and Addressing High Workload in Development Activity
- Implementing Technology Investments
- Leading Stewardship of Cultural Facilities
- Affordable Housing and Homeless Resource Investments

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