

NEIGHBORHOOD SERVICES

2016-2017 Proposed Operating Budget

OUTCOMES:

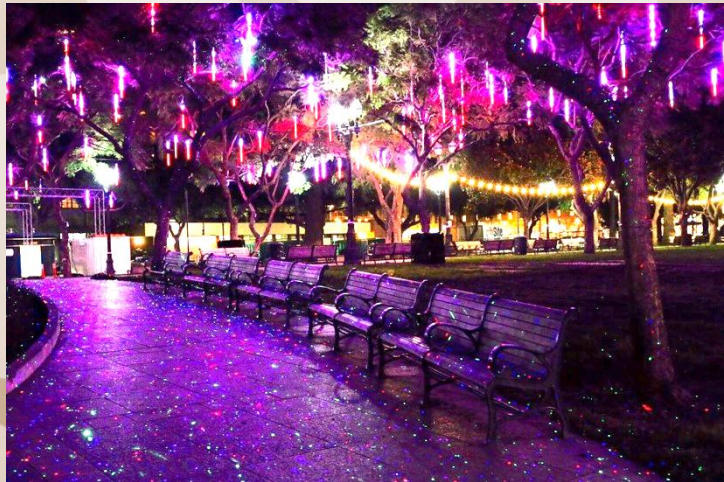
- Safe and Clean Parks, Facilities, and Attractions
- Vibrant Cultural, Learning, Recreation, and Leisure Opportunities
- Healthy Neighborhoods and Capable Communities

NEIGHBORHOOD SERVICES

- Library
 - Formal and Lifelong Self-Directed Education
 - Access to Information, Library Materials & Digital Resources
- Planning, Building and Code Enforcement (PBCE)
 - Community Code Enforcement
- Parks, Recreation and Neighborhood Services (PRNS)
 - Parks Maintenance and Operations
 - Recreation and Community Services
- Public Works
 - Animal Care and Services

CSA Expected Service Delivery

- Cultivate healthy neighborhoods
- Support an engaged and informed citizenry
- Activate a thriving community
- Steward well-managed, effective, and sustainable assets



Library Accomplishments and Expected Service Delivery



- Village Square Branch
- Enhanced Educationally-Focused Services
- Radio Frequency Identification

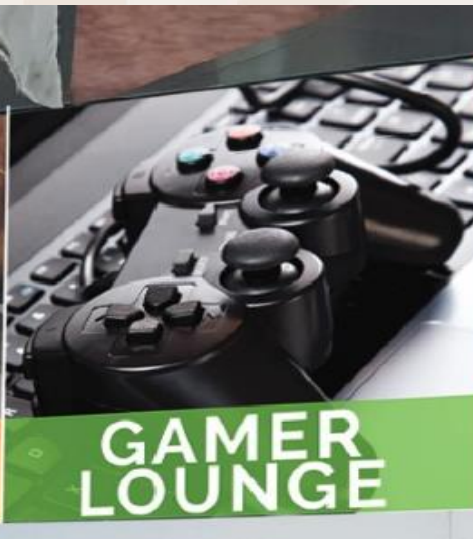
- Maker[space]ship
- 1 Gigabit Connectivity



Library Proposed Budget Actions



- Library Works Center
- Early Education Program Expansion
- MLK Library Teen Center
- Enhanced Education Coordination and Services
- Reduced Library Fines



PBCE Accomplishments and Expected Service Delivery

- Responded to life safety complaints within 24 to 72 hours
- Closure of non-registered Medical Marijuana collectives
- Completed second year of redesigned Multiple Housing Program



PBCE Proposed Budget Actions

- Increase innovative technology using mobile devices and in preparation of new permit system
- Add additional funding for the Integrated Permit System Implementation project



Public Works - Animal Care Accomplishments and Expected Service Delivery



- Prioritize Health and Safety Calls
- Low Cost Spay and Neuter Services for Public

- Exceeded Live Release Rate: 87% in 2015-2016
- Maintained High Response Rate to Priority Calls



Public Works - Animal Care Proposed Budget Actions

- Funds critical facility upgrades:
 - Animal intake
 - Adoption area improvements
 - One new vehicle



PRNS Accomplishments and Expected Service Delivery



- Building community through **fun**
- Recreation options for all ages and abilities
- Safe neighborhoods
- Access to services & financial sustainability

PRNS Proposed Budget Actions

- Placemaking: Viva CalleSJ and ¡VivaParks!
- Additional revenue-backed programming and scholarship funding
- Realignment in youth intervention services, parks maintenance, and volunteer programs
- Regional Parks – Monday Opening
- Parks Rehabilitation Strike Team



CSA Workplan Highlights



- Increase community access to services
- Focus on health and safety

- Enhance public technology
- Maintain responsive services to community priorities



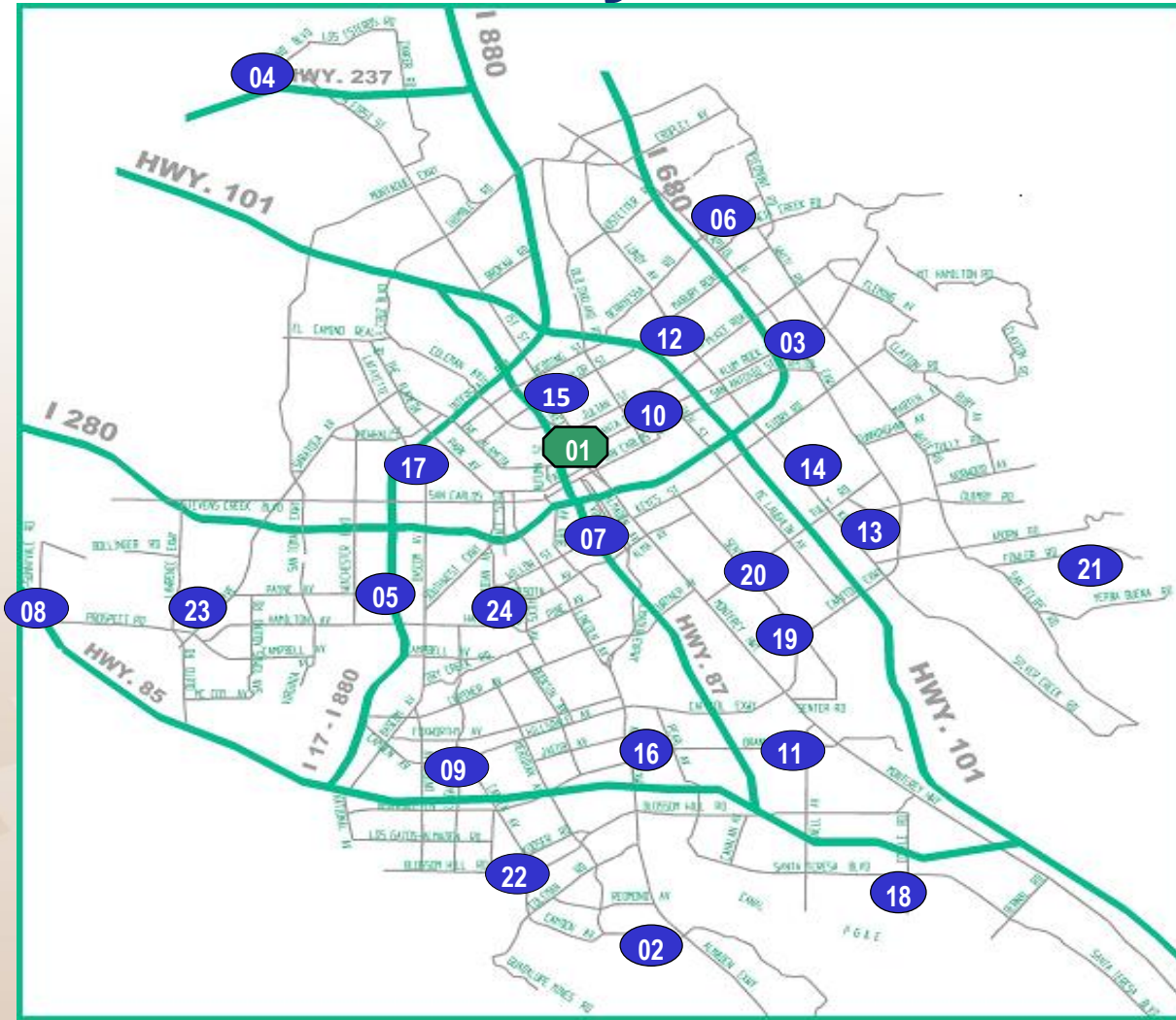
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OUTCOMES:

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Branch Library Schedules



01 Martin Luther King Library

LIBRARY BRANCHES

- 02 Almaden
- 03 Cruz-Alum Rock
- 04 Alviso
- 05 Bascom
- 06 Berryessa
- 07 Biblioteca Latinoamericana
- 08 Calabazas
- 09 Cambrian
- 10 East Carnegie
- 11 Edenvale
- 12 Educational Park
- 13 Evergreen
- 14 Hillview
- 15 Joyce Ellington
- 16 Pearl Avenue
- 17 Rose Garden
- 18 Santa Teresa
- 19 Seven Trees
- 20 Tully Community
- 21 Village Square (spring 2016)
- 22 Vineland
- 23 West Valley
- 24 Willow Glen

M	1-6
T- Th	10-7
F	12-6
Sat	10-6

Community Centers



PRNS Master Map

PARKS, OPEN SPACE, AND RECREATIONAL AREAS

2015/16

