

Participatory Budgeting

CITY OF
SAN JOSE
CAPITAL OF SILICON VALLEY

D3DECIDES

PARTICIPATORY BUDGETING:
REAL MONEY. YOUR CITY. YOUR VOTE.

A woman with glasses and a black top is standing in the center of a room, gesturing with her hands as if speaking. She is surrounded by several other people, some of whom are looking towards her. The room has large windows in the background and framed certificates on the wall to the right. In the foreground, there is a table with some papers and a chair.

What is Participatory Budgeting?

- **Democratic:** Community members decide how to spend part of a public budget.
- **Direct:** Taxpayers work with government to make the budget decisions that affect their neighborhoods, communities and lives.
- **Empowering:** Residents in low-income neighborhoods learn about the government and how they can make a difference.

History

- **Spring 2015** - Mayor's March Budget Message announced the priority
- **Summer 2015** – Mayor's June Budget Message set aside \$100K for pilot
- **Fall 2015** - Mayor Liccardo and Councilmember Peralez officially launched the City's first pilot process with hundreds of engaged residents.



#D3DECIDES

GET INVOLVED

HOME

SHARE IDEAS

SUBMIT PROPOSALS

CHOOSE PROPOSALS

ABOUT



D3 DECIDES

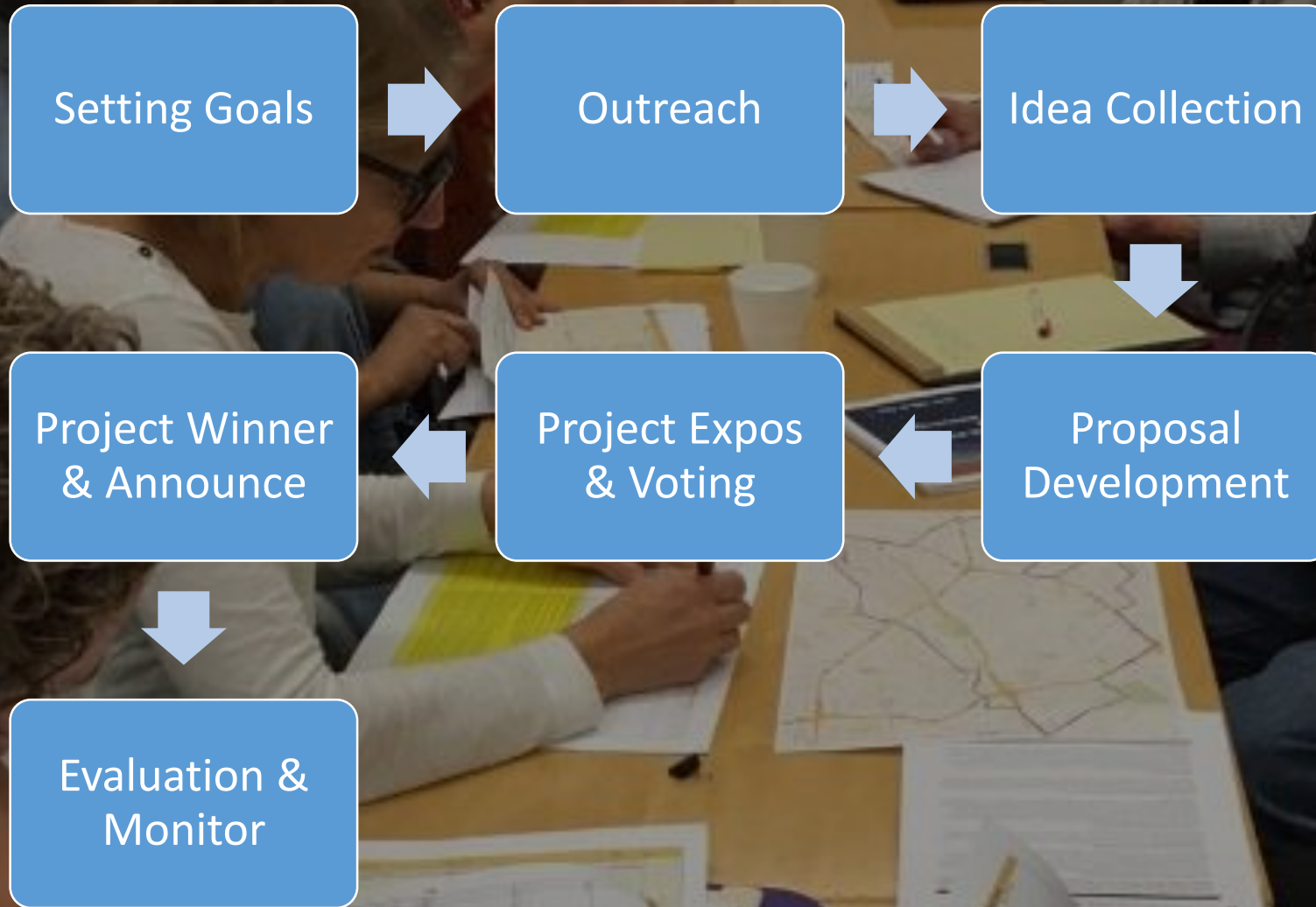
In 2015-16, the City of San José will ask District 3 residents to decide how to invest \$100,000 in public funds in their neighborhoods through participatory budgeting.

Join in

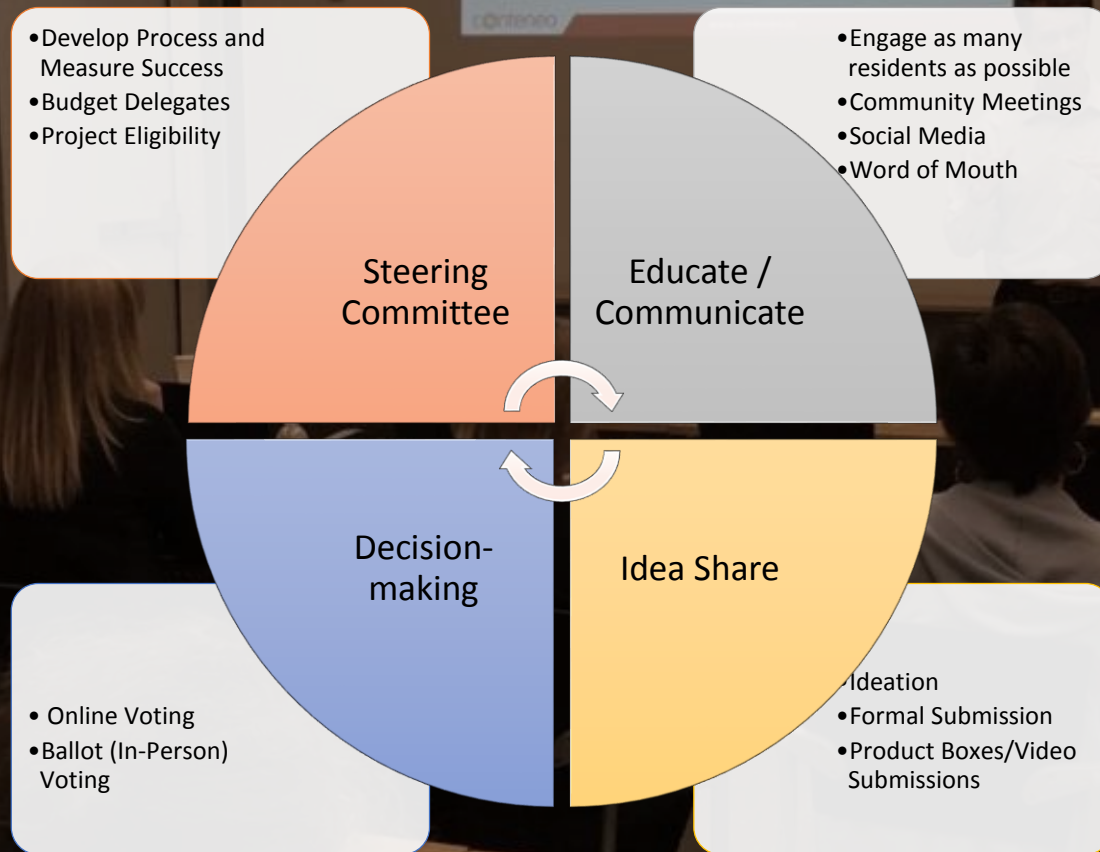
TABLE 11

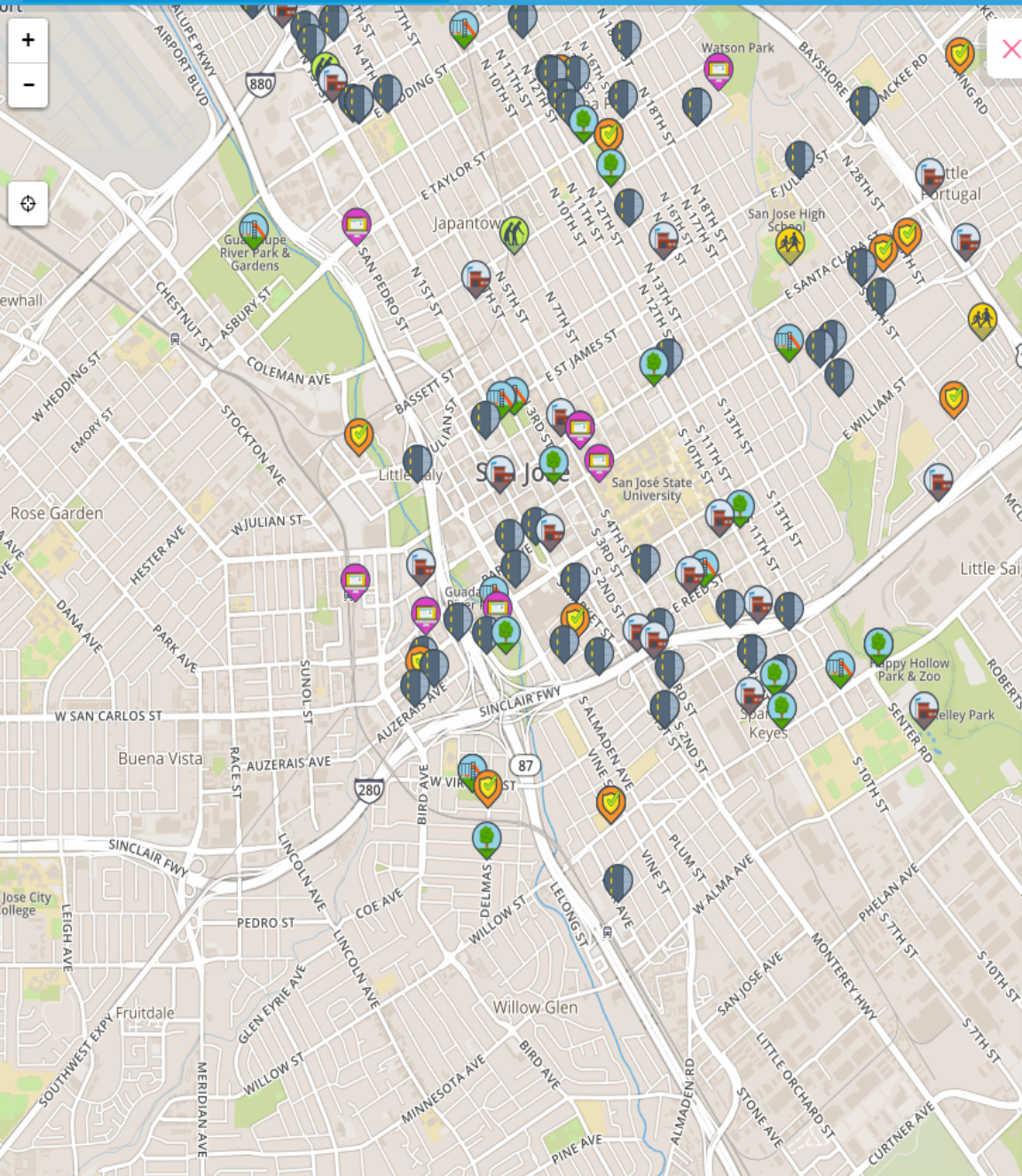


Developing PB Pilot



D3Decides Process














Real Money. Real Projects. Real Power.

Through Participatory Budgeting, community members - like you - directly decide how to spend at least \$100,000 of the public budget in participating Council District.


Share your ideas on the map for how things could be better in your community. [Check out the guidelines](#) to see what ideas can be funded.


If you have an idea about how things could work better in your community, share it on the map. [Check out the guidelines](#) to see what ideas can be funded.


After you submit your idea on this Idea Collection Map, your idea will be given to community volunteers, called Budget Delegates. Budget Delegates work in your district to turn ideas into real proposals for a ballot, with input from city agencies. These proposals will be up for a community-wide vote in the spring.


-  Streets and Sidewalks
-  Parks and Recreation
-  Technology
-  Art and Culture
-  Public Safety
-  Environment
-  Youth and Education
-  Seniors
-  Previously funded


 **Ernst Haagsman** commented on Repair road to make Julian/McKee intersections around 101 safe again!!

 **Fed Up Resident** commented on Block traffic one way at various points on the numbered streets.

 **Fed Up Resident** commented on Round About With Plants Through San Antonio Street!

 **Fed Up Resident** commented on Round About With Plants Through San Antonio Street!

 **Someone** commented on Subsidize or assist residents in installing Little Free Libraries around the neighborhoods

 **Kay Emerson** created a Art and Culture named Install self-service newspaper kiosks to consolidate print material distribution

 **Kay Emerson** created a Public Safety named Have 2-3 Tricycles for adults at key bike sharing stations



In this phase we created proposals from the submitted ideas!

We have completed this phase.

Thanks to all those who submitted ideas during Phase 1. Residents and volunteer “Budget Delegates” are now taking the draft ideas to develop formal proposals on which D3 residents can vote.

Submitted Ideas:

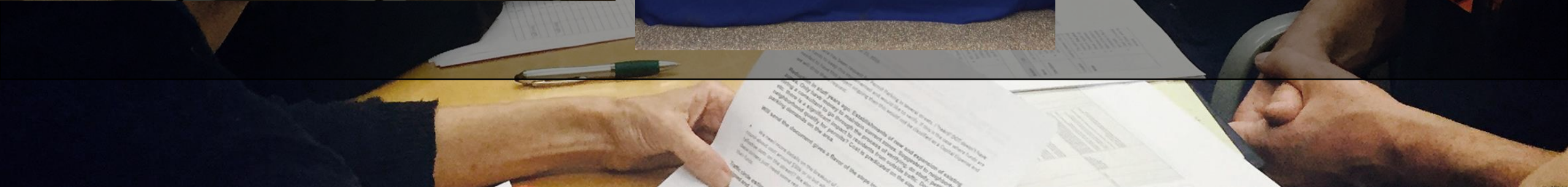
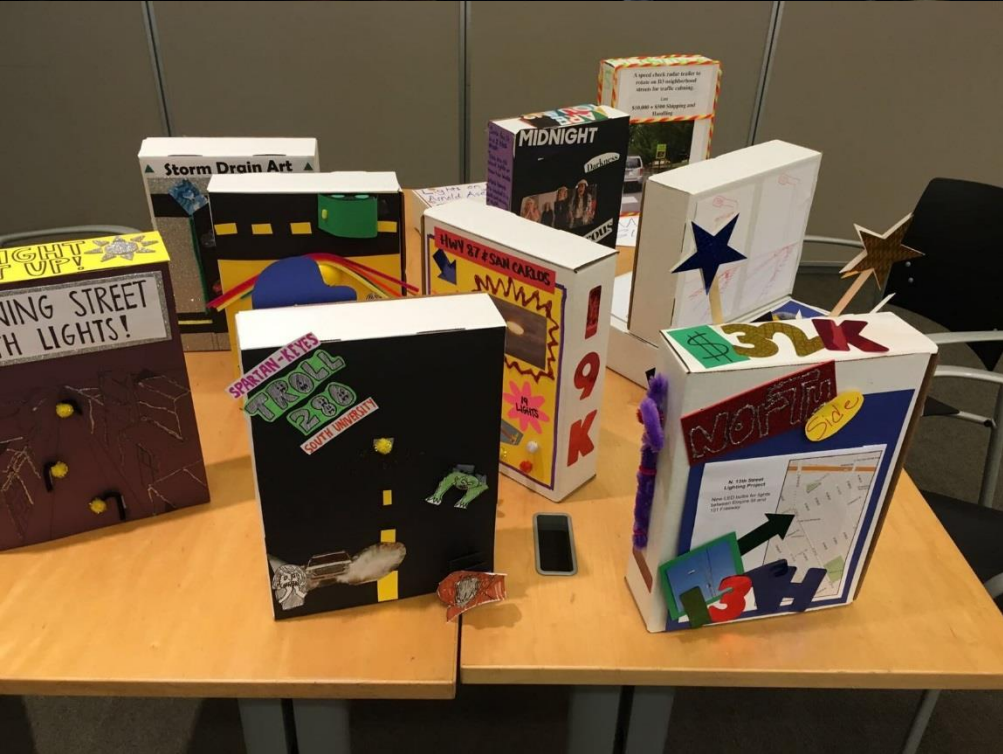
Here is the unedited and unprocessed list of ALL ideas that were submitted during Phase 1. This list was reviewed in detail by volunteer Budget Delegates to assess whether each idea:

- Meets the criteria for Participatory Budgeting projects;
- Would physically be located in and benefit District 3;
- Could be funded or implemented through another pot of funds or program instead; and/or
- Should turn into a proposal for D3 residents to vote in Phase 3.

The final list of ideas selected for voting can be found [here](#).

	<u>My Idea is...</u>	<u>So that people can...</u>	<u>D3 Location</u>
1	Install self-service newspaper kiosks to consolidate print material distribution	remove proliferation of newspaper/magazine dispensers which look junky and clutter sidewalks. could also have video loop for nearby points of interest.	North 1st Street
2	Paint murals on Hwy 280 underpasses at S. 1st and S. 3rd street	to make those underpasses pedestrian friendly, especially at night, to deter graffiti and trash/rubbish dumping.	Margaret Street
3	Commission Lighting – Art Project for 280	Appreciate and Feel Pride of the Neighborhood with safety enhancement.	Sinclair Freeway


From Ideas to Projects



#D3DECIDES

GET INVOLVED

The #d3decides Voting Schedule

In-person Voting	Online Voting (April 1st, 2016 12:00PM to April 15, 2016 5:00PM)
<p>Wednesday, April 6: 5:00pm – 7:30pm</p> <p>Northside Community Center 488 North 6th Street, San Jose, CA 95112</p> <p>Saturday, April 9: 10:00am – 12:30pm</p> <p>McKinley Community Center 651 Macredes Ave, San Jose, CA 95116</p> <p>Monday, April 11: 5:00pm – 7:30pm</p> <p>Cristo Rey Jesuit High School 1390 Five Wounds Lane, San Jose, CA 95116</p>	<p>To Vote Online with your smartphone, tablet, or computer, please enter your name, your email address, click “Join Forum”, and follow the online voting instructions.</p> <div data-bbox="1327 572 1569 886" style="border: 1px solid #ccc; padding: 10px; text-align: center;"> <p>Vote Now!</p> <p>Sorry but you can not join anymore.</p> <p>Super Powered by: </p> </div>
<p>Completed In-person Voting Sessions</p> <p>Saturday, April 2: 10:00am – 12:30pm</p> <p>Biblioteca Latinoamericana Branch Library 921 S 1st St, San Jose, CA 95110</p>	

#d3decides Projects

Here is the list of projects. Each project has a full document describing the project in greater detail. To see this document just click on the link of the project name! Note: We hope to have Spanish translations of these documents and will add them as soon as they are available.



D3Decides - \$100K

Sort By	Project	Cost	Hand Ballot	Hand Ballot Rank	Online Ballot	Online Ballot Rank	Grand Total	Grand Total Rank	Budget Start?
	18 18. New Soccer Nets at Gardner Comm Ctr/Biebrach Park	600	66	1	190	1	256	1	100,000
	99. Better Pedestrian Lighting under Hwy 280 at Third and Seventh	11,000	59	3	148	2	207	2	99,400
	11 11. Better Pedestrian Lighting under Hwy 87 at St. John	6,000	42	9	146	3	188	3	88,400
	11. Art-Paint Utility Boxes in D3	19,250	47	6	122	4	169	4	82,400
26	26. Technology for D3 Schools	20,000	63	2	105	7	168	5	63,150
	22. "Welcome to X Neighborhood" Signs	10,000	55	4	107	6	162	6	43,150
20	20. Portable trailer and speed check radar feedback sign	10,000	53	5	103	8	156	7	33,150
10	10. Better Pedestrian Lighting under Hwy 87 at San Carlos	19,000	32	10	119	5	151	8	23,150



D3Decides Review

Goals

- Goal 1: Receive 1% = 1,000 resident votes
- Goal 2: Increase and Diversify participation in local government
- Goal 3: Inform and Engage 20 D3 residents who want to be Budget Delegates.

Outcomes

TABLE 11

- Outcome 1: Received 485 Validated Votes and over 500 Votes
- Outcome 2: Held 3 expos in predominately underrepresented neighborhoods.
- Outcome 3: Trained 18 D3 residents as Budget Delegates



Advantages

- Community Building
 - Improve accountability and transparency
 - Empower Citizens
- One-time expense items to be implemented
- Understanding Constituent Needs/Wants
- Creating accessibility (online vs. ballot voting)

Lessons Learned

- Important to allocate funding for Administrative Costs
- Online options reduced in-person attendance
- Online voting was difficult to develop
- Language/Communication Barriers

