

PUBLIC SAFETY

2016-2017 Proposed Operating Budget

OUTCOMES:

- The Public Feels Safe Anywhere, Anytime in San José
- Residents Share the Responsibility for Public Safety

PUBLIC SAFETY

- Police
 - Crime Prevention and Community Education
 - Respond to Calls for Service
 - Investigative Services
 - Regulatory Services
 - Special Events Services

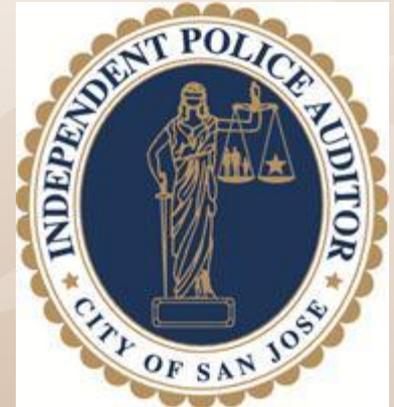


PUBLIC SAFETY

- Fire Department
 - Emergency Response
 - Fire Prevention



- Independent Police Auditor (IPA)
 - Independent Police Oversight



CSA Expected Service Delivery

- Provide essential emergency services in a timely and effective manner
- Effectively investigate crimes and seek successful prosecution of suspects with a focus on gang crimes
- Continue to improve response time performance
- Continue regional all-risk emergency management
- Provide a thorough and objective police misconduct complaint process
- Continue crime and fire prevention efforts

Proposed Budget Actions

Police

- Increase Police Overtime
- Implement a Body Worn Camera Program
- AIR2 Maintenance Needs
- Business Permit and Licensing System
- Continue Police Recruiting Resources
- Civilian Manager Position



Proposed Budget Actions

Police (Cont'd.)

- Medical Marijuana Control Division Staffing
- Anti-Human Trafficking Program
- Intelligence Technology Enhancements
- Gang Investigations Technology Enhancements
- Background Investigator Positions
- Crime Prevention Program Meeting Space



Proposed Budget Actions

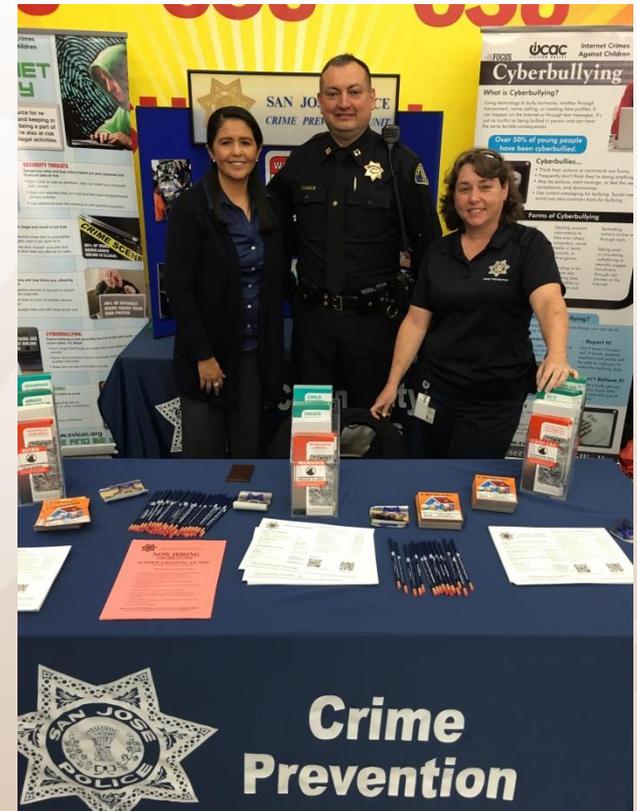
Fire

- Fire Engines 30 and 34/ Squad Units Staffing Realignment
- Additional Resources for the Office of Emergency Services
- Administrative Staffing Realignment to Support Technology Systems and Employee Relations
- Increase Number of Fire Safety Inspections
- Increase Diversity in Recruitment Efforts



CSA Workplan Highlights - Police

- Deliver high quality police services in order to maintain a vibrant and safe community
- Provide effective and timely response to calls for service
- Effectively investigate crimes and seek successful prosecution of suspects
- Maintain a positive relationship with the community
- Invest in technology to gain efficiencies



CSA Workplan Highlights - Fire

- Improve response time performance (Goal of Fire unit arriving at the scene within eight minutes 80% of the time and County of Santa Clara EMS goal of 90%)
- Continue dialogue with the County on delivery of EMS services
- Continue to work on study of Regional Fire/EMS Communications Center
- Continue with technological innovations to support improvements in response times



CSA Workplan Highlights - IPA

- Continue to identify new ways to inform San José residents about the IPA office and the services it provides.
- Develop and publish the 5th edition of the Student's Guide to Police Practices.
- Incorporate the lessons learned through the Teen Leadership Council (IPA-TLC) to identify new ways to reach young adult San José residents.
- Utilize location-based analysis of complaint data to assist in directing outreach services.

Summary

- Resources will continue to focus on providing essential emergency services in a timely manner in order to protect life, property, and the environment
- CSA Partners will continue to look for efficiencies, technology, revenue, grant opportunities and data analytics.



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