



**2015-2016 CAPITAL BUDGET**

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**2016-2020 CAPITAL  
IMPROVEMENT PROGRAM**



**ART IN PUBLIC  
PLACES**

# **CITY OF SAN JOSE**

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## **2016-2020 Adopted Capital Improvement Program**

### **Art in Public Places**

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In developing the 2016-2020 Adopted Capital Improvement Program (CIP), staff reviewed each capital program for public art funding based on revisions to the Public Art Master Plan approved by the City Council on March 13, 2007 and in accordance with Chapter 22.08 (Art in Public Places) of the San José Municipal Code. One percent of all construction project funding is required to be allocated to public art, excluding funding for seismic and ADA retrofits, rehabilitation, maintenance and operations, non-construction projects (such as studies), or affordable housing. Attached is a breakdown of public art allocations in the 2016-2020 Adopted Capital Improvement Program (Attachment A) and a sampling of projects that are currently being developed (Attachment B).

As shown in Attachment A, a total of \$7.4 million is programmed for public art projects in the 2016-2020 Adopted CIP. This figure does not include the \$1.6 million in public art expenditures for 2014-2015. It also excludes outside funding from grants and consulting projects being managed by San José's Public Art Program staff. Due to the outreach and development process, the timing and completion of the projects may vary from when the funding for a project is allocated. Funds will be recommended to be carried over (rebudgeted) from 2014-2015 to 2015-2016 as necessary as part of the 2014-2015 Annual Report.

Aside from 2014-2015 funds rebudgeted to 2015-2016, there is no new public art funding in this CIP in the Airport Capital Program. The Airport funding that would have been required to be programmed under the Public Art Ordinance was approved to be deferred until such time as activity levels reach 12.2 million passengers per year. This activity level is projected to occur outside of this CIP period.

The sample project list that follows (Attachment B) includes major highlights of some of the public art projects funded through the Public Art allocations in this CIP. Given the scope and schedule of specific public art projects still under development, and determined as funding allows, not all public art projects are reflected in this document. Further detail and discussion of all specific public art projects can be found in the Annual Status Report on the City-wide Capital Improvement Program. The last report was accepted by the City Council on November 18, 2014.

In accordance with the San José Municipal Code, the attached worksheets were submitted to the Arts Commission for review in May 2015.

# Art in Public Places

## Performance Measures

A set of consistent and comprehensive performance measurements along with targets and goals have been established for the entire capital program and adopted for each individual CSA. Measures focus on schedule (cycle time) and project delivery cost. Please see the Budget Guide section narrative for additional information on capital performance measures. While its investment spans across each CSA, performance measures for Public Art are presented below for ease of reference.

### *Outcome: Quality CIP Projects Delivered On-Budget*

5 Year Strategic Goals			2013-2014 Actual*	2014-2015 Target	2014-2015 Estimate	2015-2016 Target	5-Year Goal
Community and Economic Development CSA delivers quality Capital Improvement Program (CIP) projects on-time and on-budget	1.	% of CIP projects that are completed within the approved baseline budget**	<b>100%</b> <b>(4/4)</b>	85%	<b>70%</b> <b>(7/10)</b>	100%	90%

*Changes to Performance Measures from 2014-2015 Adopted Budget: No*

- \* The number of projects may vary from the 2013-2014 Adopted Budget Estimate as a result of the date of the estimated beneficial use of the project being revised with the project expected to be delivered in the following fiscal year, as well as the inclusion of projects in the 2013-2014 Actual not originally included in the estimate due to incomplete information at that time.
- \*\* Projects are considered "completed" when final cost accounting has occurred and the project has been accepted; projects are considered "on budget" when the total expenditures do not exceed 101% of the baseline budget.

In 2014-2015, an estimated 7 of 10 (70%) projects are expected to be completed within their baseline budgets, falling below the performance target of 85%. The increased costs above baseline are primarily attributable to delays in the delivery of the corresponding capital projects, which require additional staff time for delivery, rebid of materials and services, and storage costs. Notable Public Art projects estimated to be delivered in 2014-2015 include the Environmental Innovation Center Stormwater Art; Illuminating Downtown Gateway under Highway 87; sculpture for Del Monte Park; Willow Glen Parklet kinetic sculpture; and Mammoth on the Guadalupe River Trail.

CITY OF SAN JOSE  
 2016-2020 Adopted Capital Improvement Program

Attachment A - Public Art Projects

	<u>2014-2015</u> <u>Estimated</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>5-Year</u> <u>Total</u>
<b><u>Airport</u></b>							
Public Art	\$175,000						
Fund: 526, 527							
Appn No: 5953, 5953							
<b>Total Airport</b>	<b>\$175,000</b>						
<b><u>Communications</u></b>							
Public Art	\$24,000						
Fund: 397							
Appn No: 5953							
<b>Total Communications</b>	<b>\$24,000</b>						
<b><u>Library</u></b>							
Calabazas Branch	\$3,000						
Fund: 472							
Appn No: 5528							
Village Square Branch	\$54,000	\$10,000					\$10,000
Fund: 472							
Appn No: 4475							
<b>Total Library</b>	<b>\$57,000</b>	<b>\$10,000</b>					<b>\$10,000</b>
<b><u>Municipal Improvements</u></b>							
Convention Center Expansion and Renovation Project - Public Art	\$15,000						
Fund: 691							
Appn No: 7288							
<b>Total Municipal Improvements</b>	<b>\$15,000</b>						

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Attachment A - Public Art Projects

	<u>2014-2015 Estimated</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>5-Year Total</u>
<b><u>Parking</u></b>							
Public Art Fund: 533 Appn No: 5957	\$28,000	\$32,000	\$6,000	\$10,000	\$10,000	\$5,000	\$63,000
<b>Total Parking</b>	<b>\$28,000</b>	<b>\$32,000</b>	<b>\$6,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$5,000</b>	<b>\$63,000</b>
<b><u>Parks and Community Facilities Development - Bond Projects</u></b>							
Public Art - Parks and Recreation Bond Projects Fund: 471 Appn No: 6883	\$271,000	\$11,000					\$11,000
<b>Total Parks and Community Facilities Development - Bond Projects</b>	<b>\$271,000</b>	<b>\$11,000</b>					<b>\$11,000</b>
<b><u>Parks and Community Facilities Development - City-Wide Parks</u></b>							
Parks City-Wide Public Art Fund: 391 Appn No: 6103	\$8,000	\$64,000	\$1,000				\$65,000
<b>Total Parks and Community Facilities Development - City-Wide Parks</b>	<b>\$8,000</b>	<b>\$64,000</b>	<b>\$1,000</b>				<b>\$65,000</b>
<b><u>Parks and Community Facilities Development - Council District 1</u></b>							
Council District 1 Public Art Fund: 377 Appn No: 4459		\$77,000					\$77,000

# CITY OF SAN JOSE

## 2016-2020 Adopted Capital Improvement Program

### Attachment A - Public Art Projects

	<u>2014-2015 Estimated</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>5-Year Total</u>
<b><u>Parks and Community Facilities Development - Council District 1</u></b>							
Total Parks and Community Facilities Development - Council District 1	-----	\$77,000	-----	-----	-----	-----	\$77,000
 <b><u>Parks and Community Facilities Development - Council District 10</u></b>							
Council District 10 Public Art Fund: 389 Appn No: 5753	-----	\$102,000	-----	-----	-----	-----	\$102,000
<b>Total Parks and Community Facilities Development - Council District 10</b>	-----	<b>\$102,000</b>	-----	-----	-----	-----	<b>\$102,000</b>
 <b><u>Parks and Community Facilities Development - Council District 2</u></b>							
Council District 2 Public Art Fund: 378 Appn No: 4203	-----	\$34,000	-----	-----	-----	-----	\$34,000
<b>Total Parks and Community Facilities Development - Council District 2</b>	-----	<b>\$34,000</b>	-----	-----	-----	-----	<b>\$34,000</b>
 <b><u>Parks and Community Facilities Development - Council District 3</u></b>							
Council District 3 Public Art Fund: 380 Appn No: 4814	-----	\$142,000	\$1,000	-----	-----	-----	\$143,000

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Attachment A - Public Art Projects

	<u>2014-2015 Estimated</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>5-Year Total</u>
<b><u>Parks and Community Facilities Development - Council District 3</u></b>							
Total Parks and Community Facilities Development - Council District 3		\$142,000	\$1,000				\$143,000
<b><u>Parks and Community Facilities Development - Council District 4</u></b>							
Council District 4 Public Art Fund: 381 Appn No: 5832	\$34,000	\$220,000				\$160,000	\$380,000
<b>Total Parks and Community Facilities Development - Council District 4</b>	<b>\$34,000</b>	<b>\$220,000</b>				<b>\$160,000</b>	<b>\$380,000</b>
<b><u>Parks and Community Facilities Development - Council District 5</u></b>							
Council District 5 Public Art Fund: 382 Appn No: 6701	\$12,000	\$20,000					\$20,000
<b>Total Parks and Community Facilities Development - Council District 5</b>	<b>\$12,000</b>	<b>\$20,000</b>					<b>\$20,000</b>
<b><u>Parks and Community Facilities Development - Council District 6</u></b>							
Council District 6 Public Art Fund: 384 Appn No: 4470	\$142,000	\$46,000					\$46,000

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Attachment A - Public Art Projects

	<u>2014-2015 Estimated</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>5-Year Total</u>
<b><u>Parks and Community Facilities Development - Council District 6</u></b>							
Total Parks and Community Facilities Development - Council District 6	\$142,000	\$46,000					\$46,000
<b><u>Parks and Community Facilities Development - Council District 7</u></b>							
Council District 7 Public Art Fund: 385 Appn No: 5743		\$170,000					\$170,000
<b>Total Parks and Community Facilities Development - Council District 7</b>		<b>\$170,000</b>					<b>\$170,000</b>
<b><u>Parks and Community Facilities Development - Council District 8</u></b>							
Council District 8 Public Art Fund: 386 Appn No: 5406	\$15,000	\$24,000					\$24,000
<b>Total Parks and Community Facilities Development - Council District 8</b>	<b>\$15,000</b>	<b>\$24,000</b>					<b>\$24,000</b>
<b><u>Parks and Community Facilities Development - Council District 9</u></b>							
Council District 9 Public Art Fund: 388 Appn No: 4471		\$99,000					\$99,000

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Attachment A - Public Art Projects

	<u>2014-2015 Estimated</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>5-Year Total</u>
<b><u>Parks and Community Facilities Development - Council District 9</u></b>							
Total Parks and Community Facilities Development - Council District 9		\$99,000					\$99,000
<b><u>Parks and Community Facilities Development - Lake Cunningham</u></b>							
Lake Cunningham Public Art Fund: 462 Appn No: 6574	\$59,000	\$12,000					\$12,000
<b>Total Parks and Community Facilities Development - Lake Cunningham</b>	<b>\$59,000</b>	<b>\$12,000</b>					<b>\$12,000</b>
<b><u>Parks and Community Facilities Development - Park Trust Fund</u></b>							
Almaden Lake Park Public Art Fund: 375 Appn No: 5076	\$5,000						
Basking Ridge Tot Lot Public Art Fund: 375 Appn No: 5079	\$2,000						
Bernal Park Expansion Public Art Fund: 375 Appn No: 5081	\$2,000						
Columbus Park Restroom and Ball Fields Public Art Fund: 375 Appn No: 5090		\$1,000					\$1,000

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	<u>2014-2015 Estimated</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>5-Year Total</u>
<b><u>Parks and Community Facilities</u></b>							
<b><u>Development - Park Trust Fund</u></b>							
Evergreen Community Center Expansion Public Art Fund: 375 Appn No: 5092	\$1,000						
Glenview Park Infrastructure Improvements Public Art Fund: 375 Appn No: 5093	\$5,000						
Parkview II Park Renovation Public Art Fund: 375 Appn No: 5101	\$3,000						
Penitencia Creek Neighborhood Park Public Art Fund: 375 Appn No: 5103	\$1,000	\$9,000					\$9,000
Penitencia Creek Park Dog Park Public Art Fund: 375 Appn No: 4665			\$13,000				\$13,000
Penitencia Creek Reach I Public Art Fund: 375 Appn No: 5105		\$10,000					\$10,000
Rubino Park Public Art Fund: 375 Appn No: 5128	\$5,000						
<b>Total Parks and Community Facilities Development - Park Trust Fund</b>	<b>\$24,000</b>	<b>\$33,000</b>					<b>\$33,000</b>

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Attachment A - Public Art Projects

	<u>2014-2015 Estimated</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>5-Year Total</u>
<b><u>Parks and Community Facilities</u></b>							
<b><u>Development - Park Yards</u></b>							
Park Yards Public Art	\$13,000						
Fund: 398							
Appn No: 6107							
<b>Total Parks and Community Facilities Development - Park Yards</b>	<b>\$13,000</b>						
<b><u>Public Safety</u></b>							
Public Art - Fire Bond Projects	\$78,000						
Fund: 475							
Appn No: 4552							
<b>Total Public Safety</b>	<b>\$78,000</b>						
<b><u>Sanitary Sewer System</u></b>							
Public Art	\$157,000	\$1,617,000	\$116,000	\$47,000	\$70,000	\$84,000	\$1,934,000
Fund: 545							
Appn No: 5957							
<b>Total Sanitary Sewer System</b>	<b>\$157,000</b>	<b>\$1,617,000</b>	<b>\$116,000</b>	<b>\$47,000</b>	<b>\$70,000</b>	<b>\$84,000</b>	<b>\$1,934,000</b>
<b><u>Storm Sewer System</u></b>							
Public Art	\$23,000	\$468,000	\$61,000	\$14,000	\$14,000	\$15,000	\$572,000
Fund: 469							
Appn No: 5957							
<b>Total Storm Sewer System</b>	<b>\$23,000</b>	<b>\$468,000</b>	<b>\$61,000</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$15,000</b>	<b>\$572,000</b>

CITY OF SAN JOSE  
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Attachment A - Public Art Projects

	<u>2014-2015 Estimated</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>5-Year Total</u>
<b><u>Traffic</u></b>							
Public Art	\$314,000	\$325,000	\$27,000	\$15,000	\$13,000	\$8,000	\$388,000
Fund: 421, 429, 465							
Appn No: 5953, 5957, 5953							
<b>Total Traffic</b>	<b>\$314,000</b>	<b>\$325,000</b>	<b>\$27,000</b>	<b>\$15,000</b>	<b>\$13,000</b>	<b>\$8,000</b>	<b>\$388,000</b>
<b><u>Water Pollution Control</u></b>							
Public Art	\$114,000	\$776,000	\$657,000	\$774,000	\$799,000	\$51,000	\$3,057,000
Fund: 512							
Appn No: 5957							
<b>Total Water Pollution Control</b>	<b>\$114,000</b>	<b>\$776,000</b>	<b>\$657,000</b>	<b>\$774,000</b>	<b>\$799,000</b>	<b>\$51,000</b>	<b>\$3,057,000</b>
<b><u>Water Utility System</u></b>							
Public Art		\$133,000	\$4,000	\$15,000	\$14,000	\$15,000	\$181,000
Fund: 500							
Appn No: 5953							
<b>Total Water Utility System</b>		<b>\$133,000</b>	<b>\$4,000</b>	<b>\$15,000</b>	<b>\$14,000</b>	<b>\$15,000</b>	<b>\$181,000</b>
<b>Total All Programs</b>	<b>\$1,563,000</b>	<b>\$4,415,000</b>	<b>\$873,000</b>	<b>\$875,000</b>	<b>\$920,000</b>	<b>\$338,000</b>	<b>\$7,421,000</b>

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**CITY OF SAN JOSE**  
**2016-2020 Adopted Capital Improvement Program**  
**Art in Public Places**

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Attachment B - Sample of Projects

<b>Project Name</b>	<b>Description</b>	<b>Location</b>	<b>Total Estimated Project Funding</b>	<b>Estimated Start Date</b>	<b>Estimated Completion Date</b>
Soccer Facility	This project consists of a decorative fence at the new Coleman Soccer Fields.	Coleman and Airport	\$246,000	4th Qtr. 2011	4th Qtr. 2016
SoFA Shade Sculpture	This project will create a sculpture that also provides shade for the Park Plaza.	Parque de los Pobladores	\$150,000	3rd Qtr. 2014	3rd Qtr. 2015
Southeast Branch Library	This project consists of a tile mosaic on the seats and on the pillars of the trellis located on the library's exterior patio.	Evergreen Village Center	\$142,000	4th Qtr. 2011	2nd Qtr. 2016
Storm and Sanitary Sewer Systems Awareness	This project will create two related artworks at two locations with high visibility to young people.	Children's Discovery Meadow and Don Edwards Wildlife Refuge Educational Center	\$300,000	1st Qtr. 2015	1st Qtr. 2017
Alviso Storm Pump Station Fence Project	This project will surround the new pump station and create an educational interface to the public about stormwater.	Alviso	\$81,000	1st Qtr. 2015	4th Qtr. 2016
Downtown Illumination: Demonstrating the System	This effort is a series of projects that will stimulate activation of Downtown San José through several layered interactive lighting projects that leverage Silicon Valley technologies to enliven our cityscape with interactive, artist-designed light projects.	Downtown	\$250,000	3rd Qtr. 2015	2nd Qtr. 2017
Bikeable City Enhancements	This effort includes various projects, aligned to the Department of Transportation's bike plan, to help enhance streets and trails to encourage biking and pedestrian activity.	East San José, Downtown	\$125,000	4th Qtr. 2015	2nd Qtr. 2017

# CITY OF SAN JOSE

## 2016-2020 Adopted Capital Improvement Program

### Art in Public Places

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#### Attachment B - Sample of Projects

<b>Project Name</b>	<b>Description</b>	<b>Location</b>	<b>Total Estimated Project Funding</b>	<b>Estimated Start Date</b>	<b>Estimated Completion Date</b>
Parks Monument Sign Enhancements	This project develops a "kit of parts" approach to future Parks identification signs to make them more memorable and relative to parks and neighborhoods.	Various locations	\$25,000	4th Qtr. 2015	2nd Qtr. 2016