

April 18, 2018

NOTICE OF SCHEDULED INCREASE TO RECYCLED WATER RATES AND JUNE 5, 2018 HEARING ON WATER RATES

By previously-adopted resolution of the City Council, recycled quantity charges are set to automatically increase each year in proportion to the increased wholesale recycled water costs. For fiscal year 2018-2019, this increase is anticipated to be up to \$0.262 per hundred cubic feet (HCF). There are no proposed changes to the monthly meter charges.

You may receive multiple copies of this notice, as a packet is sent for each service address. If you have questions about this notice, please call the Customer Contact Center at (408) 535-3500.

Reason for the Scheduled Increase

The San José Municipal Water System purchases and delivers on average three million gallons of recycled water per day to institutional, industrial, and commercial customers. Water rates are set at a level to generate enough revenue to cover the costs of providing water service. The wholesale cost of recycled water is scheduled to increase for fiscal year 2018-2019. The retail recycled water rates will proportionally increase to recover these additional costs.

Scheduled Recycled Water Rate Increases

The following table shows the current and scheduled recycled water charges:

RECYCLED WATER QUANTITY CHARGES (PER HCF*)			
	2017-18	2018-19	
Use Type	Current Charges	Scheduled Charges	
Irrigation	\$3.089	\$3.351	
Industrial	\$3.108	\$3.370	
Agriculture	\$3.062	\$3.324	
Irrigation Former Well	\$2.449	\$2.711	
Industrial Former Well	\$2.772	\$3.034	
Agriculture Former Well	\$2.772	\$3.034	

*Note: 1 HCF = 748 gallons

Public Hearing on Water Rates: June 5, 2018

The San José City Council is scheduled to conduct a public hearing on updates to the San José Municipal Water System water rates for fiscal year 2018-2019 (July 1, 2018 to June 30, 2019) on:

Tuesday, June 5, 2018 at 1:30 p.m. San José City Hall Council Chambers 200 East Santa Clara Street San José, CA 95113

Deadline to Submit Written Protests

If you wish to file a protest to the scheduled water rate increase, you must follow these rules for your protest to be included in the official tally presented to the City Council:

- Protests must be in writing and received by the City prior to the close of the public hearing on June 5, 2018.
- You must indicate your name and the service address(es) of the property(ies) you own or rent that is/are subject to the scheduled rate adjustment.
- Submit *written* protests to the Office of the City Clerk in the form of a letter, fax, or e-mail as shown below:

Mail (or hand-deliver)	Fax	E-mail
San Jose Municipal Water System Rate Increase City of San José – Office of the City Clerk 200 E. Santa Clara St. San José, CA 95113-1905	(408) 292-6207 San José Municipal Water System Rate Increase	WaterRateProtest@sanjoseca.gov

Requesting this Notice in Other Formats

In accordance with the Americans with Disabilities Act, this letter can be made available upon request in alternative formats such as Braille, large print, audiotape, or computer disk. Requests can be made by calling (408) 535-3500 (voice) or (800) 735-2929 (California Relay System).