




Memorandum

TO: MAYOR REED

FROM: Councilmember Pete Constant

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2009

Approved  Date _____

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

City-Council Initiated Neighborhood Improvement Reserve Fund/Other Budget Proposals

Program/Project Title: Fire Station 33 Temporary Deactivation

Amount of City Funding Required: \$1,718,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

As the City faces an unprecedented fiscal crisis we must do everything that we can to protect essential city services. The proposed budget comtemplates temporarily closing Fire Station 33, which provides vital life-saving services to the residents of District 7. We must do everything within our power to save these services.

Funding Source

Program/Project Title: Mayor and Council Office rebudget requests

Amount of City Funding Change: Approximately \$1.7M

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

In an economic environment where the City is struggling to provide basic essential services, the Mayor and City Council budgets should not be treated differently than any other city department budgets, where unallocated or unencumbered funds are not allowed to roll over to the next fiscal year. These funds should be rebudgeted to essential city services.

This action will preserve essential city services without compromising the emergency reserve fund or neighborhood improvement reserve fund as contemplated in BD's 2 and 11.

Department or Organization: _____

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: _____

Phone number: _____

E-mail address: _____

This change is:

_____ One-time _____ Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services