



# Memorandum

**TO:** Mayor Reed

**FROM:** Councilmember Rose Herrera

**SUBJECT: BUDGET DOCUMENT**

**DATE:** May 21, 2009

Approved

Date

*Rose Herrera*

05/21/2009

## RECOMMENDATION

That the following be enacted.

## BACKGROUND

### **New expenditure/reinstatement**

Program/Project title: Two additional neighborhood clean-ups in District 8

Amount of City Funding Required: \$96,900

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Anticipated outcomes:

Neighborhood clean-ups are a critical part of maintaining the quality of life that residents expect in San Jose. Since coming into office, additional clean-ups are the most common request for service. As the third most populated district in San Jose, the current clean-up three year schedule does not provide adequate coverage to District 8 residents.

### **Funding Source**

Program/Project Title: Neighborhood Improvement Reserve Fund

Amount of City Funding change: \$96,900

Fund type (i.e. General Fund, C&C funds, etc.): General Fund

Anticipated outcomes: Requested funding changes would affect benefits or services for San Jose residents, businesses, community groups, etc., as described below: (Use as much space as required.)

As directed in the Mayor's March Budget Message, the Neighborhood Improvement Reserve Fund was to be held in reserve for City Council improvements. The additional two clean-ups provide for improvements in District 8.

Department or Organization: PBCE

Department or Organization Contact (Please list contact information for the individual that certified cost estimated contained within your recommendation:

Name: Michael Hannon

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E-mail address: michael.hannon@sanjoseca.gov

This change is:

X One-time      \_\_\_\_\_ On going

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Transportation and Aviation Services
- Strategic Support