



# Memorandum

**TO:** MAYOR REED

**FROM:** Councilmember Pierluigi Oliverio

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 20, 2010

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Approved  Date May 20, 2010

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**RECOMMENDATION**

That the following recommendation be enacted.

**BACKGROUND**

**City-Council Initiated Essential Services Preservation Fund/Other Budget Proposals**

Program/Project Title: District 6 Office and Constituent Outreach Budget Carry Over

Amount of City Funding Required:

Office-----	\$114, 133
Constituent Outreach--	\$12,176
Total-----	\$126,309

Fund Type (i.e. General Fund, C&C funds, etc.) District 6 Office Budget (General Fund)

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

These funds have been saved by the council office to be used continuously for community outreach, projects, events, and other needs for District 6 etc.

**Funding Source**

Program/Project Title: FY 2009-2010 District 6 Office Re-Budget

Amount of City Funding Change: \$126,309

Fund Type (i.e. General Fund, C&C funds, etc.) District 6 Office Budget (General Fund)



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