



Memorandum

TO: MAYOR REED
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Nora Campos
DATE: May 21, 2010

Approved

Nora Campos

Date

5 / 21 / 10

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

City-Council Initiated Essential Services Preservation Fund/Other Budget Proposals

Program/Project Title: District 5 Council Office Rebudget

Amount of City Funding Required: \$71,566 one-time (\$54,127 Office Budget; \$17,439 Constituent Outreach)

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Continue to provide services to District 5 residents.

Funding Source

Program/Project Title: District 5 Council Office FY 2009-2010 Remaining Fund Balance

Amount of City Funding Change: \$71,566 one-time

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Continue to provide services do District 5 residents.

Department or Organization: Office of the City Clerk

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins

Phone number: (408) 535-1250

E-mail address: dennis.hawkins@sanjoseca.gov

This change is:

X One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services