



Memorandum

TO: MAYOR CHUCK REED

FROM: Councilmember Madison Nguyen

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2010

Approved Madison Nguyen Date 5/21/10

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

New Expenditure/Reinstatement

Program/Project Title: Council District 7 Office Budget Carry Over

Amount of City Funding Required: Office Budget: \$67,110
Constituent Outreach: \$25,385

Fund Type (i.e. General Fund, C&C funds, etc.): Council District 7 Office Budget

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

These funds will be used to continue community outreach services, projects, events and activities that benefit the approximately 96,000 residents of Council District 7.

Funding Source

Program/Project Title: FY 2008-09 Council District 7 Office Budget

Amount of City Funding Change: Office Budget: \$67,110
Constituent Outreach: \$25,385

Fund Type (i.e. General Fund, C&C funds, etc.): Council District 7 Office Budget

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Funds will continue the work of community outreach, constituent services and various activities and events related to Council District 7.

Department or Organization: Council District 7

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins, Assistant City Clerk

Phone number: 408-535-1275

E-mail address: dennis.hawkins@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services