



Memorandum

TO: MAYOR REED

FROM: Councilmember Kansan Chu

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2010

Approved  Date 5/21/10

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

City-Council Initiated Neighborhood Improvement Reserve Fund/Other Budget Proposals

Program/Project Title: District 4 Office Re-budget

Amount of City Funding Required: \$153,198 (District 4 Office Budget)
\$13,054 (Constituent Outreach Budget)

Fund Type (i.e. General Fund, C&C funds, etc.) District 4 Office Budget

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Cary-over funds will be used to continue community outreach services, projects, events, and activities that benefit the residents of Council District 4.

Funding Source

Program/Project Title: District 4 Office Budget

Amount of City Funding Change: \$166,252

Fund Type (i.e. General Fund, C&C funds, etc.) District 4 Office Budget

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Funds will continue the work of community outreach, constituent services, and various activities related to District 4.

Department or Organization: Mayor/Council

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins, Office of the City Clerk

Phone number: 408-535-1275

E-mail address: dennis.hawkins@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services