



# Memorandum

**TO:** MAYOR REED  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Donald Rocha  
**DATE:** May 25, 2011

Approved Don Rocha Date 5/25/11

**RECOMMENDATION**

That the following recommendation be enacted.

**Proposal**

Program/Project Title: District 9 Office Rebudget

Amount of City Funding Required: \$ Office Budget: \$63,249 Constituent Outreach: \$25,572

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Funds will be used for the operation of the District 9 office. Please note that my office is currently in the process of planning the annual District 9 community festival, and expects to expend approximately \$11,700 before the end of the current fiscal year on that effort. Thus, actual rollover for my office at the end of the fiscal year may be less than what is shown above.

**Funding Source**

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Department or Organization: Council District 9

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins

Phone number: 535-1260

E-mail address: dennis.hawkins@sanjoseca.gov

This change is:

One-time       Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services