



Memorandum

TO: Mayor Reed

FROM: Councilmember Rose Herrera

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2011

Approved

Date

5/25/11

RECOMMENDATION

That the following be enacted.

BACKGROUND

New expenditure/reinstatement

Program/Project title: Council District 8 office budget and constituent outreach budget carry-over

Amount of City Funding Required: Office budget - \$18,963
Constituent Outreach: \$11,412
Total: \$30,375

Fund Type (i.e. General Fund, C&C funds, etc.): District 8 Office budget.

Anticipated outcomes:

The carryover of these funds to the 2011-2012 fiscal year will allow the District 8 office to continue providing the needed services to our residents and businesses.

Funding source:

Program/Project Title: District 8 Office Budget and constituent outreach budget

Amount of City Funding change: \$30,375

Fund type (i.e. General Fund, C&C funds, etc.): District 8 office budget

Department or Organization: City's Clerk's Office

Department or Organization Contact (Please list contact information for the individual that certified cost estimated contained within your recommendation:

Name: Dennis Hawkins

Phone number: 408-535-1260

E-mail address: dennis.hawkins@sanjoseca.gov

This change is:

One-time On going

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Transportation and Aviation Services
- Strategic Support