



# Memorandum

**TO:** MAYOR REED

**FROM:** Vice Mayor Madison Nguyen

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 23, 2012

Approved

*Madison Nguyen*

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Council District 7 Office Budget Carry Over

Amount of City Funding Required: \$130,521

Fund Type (i.e. General Fund, C&C funds, etc.) Council District 7 Office Budget

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

These funds will be used to continue community outreach services, projects, events and activities that benefit the approximately 100,000 residents of Council District 7.

### Funding Source

Program/Project Title: FY 2012-2013 District 7 Office Budget

Amount of City Funding Change: \$130,521

Fund Type (i.e. General Fund, C&C funds, etc.) Council District 7 Office Budget

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Funds will continue the work of community outreach, constituent services and various activities and events related to Council District 7.

Department or Organization: Council District 7

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins, City Clerk

Phone number: 408-535-1275

E-mail address: Dennis.Hawkins@sanjoseca.gov

This change is:

One-time       Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services