



Memorandum

TO: MAYOR REED

FROM: Vice Mayor Madison Nguyen

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2012

Approved

Madison Nguyen

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Maintenance funding for the Santee Action Center

Amount of City Funding Required: \$ 2,640

Fund Type (i.e. General Fund, C&C funds, etc.) Essential Services Reserve

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Requested funds would affect residents and multiple service providers located in the Santee neighborhood by ensuring that they have access to a community space to conduct meetings and connect with community based organizations.

The Santee Action Center, located at 1535 Santee Drive, serves as a multi-service community facility that also provides space for community-based organizations within the Santee neighborhood. Additionally, until FY 2011-2012, it served as the office for the Strong Neighborhoods Initiative's Tully-Senter Neighborhood Action Coalition.

Since 1995, the City of San Jose, through the former Redevelopment Agency has operated the Santee Action Center through a lease agreement with the Franklin McKinley School District (FMSD), which owns the property. The City has been paying a \$3,600 rent to FMSD and in 2005, increased to \$7,200.

As a response to neighborhood safety concerns, The Franklin McKinley Children's Initiative (FMCI), a partnership between the residents of Santee, City of San Jose, was launched in 2010. Modeled after the Harlem Children's Zone, the Initiative received a 2-year planning grant from the Packard Foundation to design a holistic approach model that would coordinate existing educational, health, social service, housing, neighborhood and economic development efforts to provide a comprehensive community development approach to improve student achievement, and reduce poverty for families in the Santee neighborhood. The

Initiative will also be home to the first Educare facility in Northern California. Educare is a state-of-the-art, full-day, year-round school that serves at-risk children and their families from birth to five years, slated to break ground in 2013. However, there is still a significant amount of fundraising that should be done for Educare, before it can move forward with construction.

The current lease agreement with the Franklin McKinley School District is set to expire in June 30, 2012 and with the uncertainty of the Educare construction timeline, the community is left with no space to conduct their meetings or receive services. Additionally, the Mayor’s Gang Prevention Task Force has identified the Santee area as one of the top gang “hot spot” areas so allowing this building to be left vacant would be an invitation for illegal activities such as graffiti and other crimes.

City staff and members of the FMSD and FMCI have agreed that the Santee community needs access to this space for FY 2012-2013. Stakeholders from these groups have been discussing sharing the costs associated with keeping the Santee Action Center open. The following table illustrates the breakdown of expenses related to the Santee Action Center as discussed:

Expenses	Estimated Cost for FY 2012-2013	Responsible Organization
Rent (Lease expires June 30, 2012)	\$0	Franklin McKinley School District
Copy Machine	\$2,400	Franklin McKinley Children’s Initiative
Acme Sanitation (Janitorial) - 3 days / week	\$4,000	Franklin McKinley Children’s Initiative
Garbage Service	\$1,032	Franklin McKinley School District/ Franklin McKinley Children’s Initiative
T-1 Line	\$1,440	City of San Jose
Phone Lines	\$1,200	City of San Jose
Alarm system monitoring	\$468	Franklin McKinley Children’s Initiative
Fire Extinguisher and Suppression	\$380	Franklin McKinley Children’s Initiative
Copy Paper; Printer Toner, Misc. Office Supplies	\$1,200	Franklin McKinley Children’s Initiative
Total:	\$7,488	

This request is intended to retain the flexibility to access one time funds for maintenance funding related to the Santee Action Center.

Funding Source

Program/Project Title: Maintenance funding for the Santee Action Center

Amount of City Funding Required: \$ 2,640

Fund Type (i.e. General Fund, C&C funds, etc.) Essential Services Reserves

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Requested funds would affect residents and multiple service providers located in the Santee neighborhood by ensuring that they have access to a community space to conduct meetings and connect with community based organizations.

Department or Organization: City Manager's Office

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Kip Harkness

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This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services